



GOVERNMENT OF TRIPURA

BUDGET SPEECH

2026-27



By

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FINANCE DEPARTMENT

GOVERNMENT OF TRIPURA

Hon'ble Speaker,

I rise before the august house to present the State Budget for the financial year 2026-27 - A budget that reflects our State's sharp commitment to growth, welfare and our potential of achieving excellence.

At the very onset, I express my sincere gratitude to our Hon'ble Prime Minister, Shri Narendra Modiji, whose vision and iron will towards making our nation extraordinary guides us throughout. Let me also take this opportunity to thank our Hon'ble Union Finance Minister Smt. Nirmala Sitharamanji for presenting a Union Budget 2026-27 that balances fiscal discipline with bold developmental priorities.

This year's Union Budget laid a strong foundation for sustainable economic growth placing emphasis on infrastructural development, digital transformation, rural empowerment and special emphasis on development of connectivity, transport, tourism and logistics that will significantly benefit the North-Eastern region and shall play a pioneer role in bridging the gap between ambition and fulfilment.

Guided by the vision of our Hon'ble Chief Minister Prof. (Dr.) Manik Saha, our state continues to excel in the path to progress. Strengthening infrastructure, promoting investment, creating employment, developing health and tourism sectors are few amidst many such pro-active measures that Government of Tripura continues to take for an all-round socio-economic development for people of the State.

Now, I move to Department wise major achievements for 2025-26 and major declarations for 2026-27.

Agriculture & Farmers Welfare

1. Agriculture continues to be the backbone of Tripura's rural economy, supporting nearly 4.72 lakh farmers across the State. State Government has made significant strides in agriculture sector. For sustainable agri-ecological balance, natural farming and organic farming practices are being promoted among the farmers of our state. During 2025-26, 5,550 ha area has been brought under natural farming and 26,500 ha area under organic farming.
2. For enhancing production and productivity of paddy, high yielding varieties of paddy have been popularized under Mukhyamantri Integrated Crop Management Program and Mukhyamantri Sashya Shyamala Yojana.
3. A farmers' registry is being created for 2.71 lakh farmers of the State and 38,000 farmers have already been brought under the database.
4. Minimum support price (MSP) has been provided for the paddy crop at the rate of Rs. 23 per kg of paddy, so that farmers get a better price for their harvest.
5. The Soil Health Card initiative has helped testing soil quality and thereby it helps to use right amount of fertilizer for the crops to enhance the productivity of the crops.
6. To protect the farmers from natural calamities, crops of 96,000 farmers have been insured under Pradhan Mantri Fasal Bima Yojana.
7. For helping the farmers by small term credit, 45,780 Kisan Credit Cards have been provided and an amount of Rs. 257.14 Cr has been disbursed during 2025-26.
8. I propose to construct 60 rural markets across the state with an allocation of Rs. 158.39 Cr under RIDF.

9. I also propose to construct 100 Farmers' Advisory Centres cum Agricultural Sub-seed Stores and 30 Farmers' Knowledge Centres with an allocation of Rs. 48.00 Cr and an Annex building with existing girls' hostel, a mushroom house and a milling unit at college of Agriculture, Tripura with an allocation of Rs. 7.55 Cr.

10. I also propose to set up an 'Agriculture Farm Machinery Promotion & Training Institute, Tripura' at Mohanpur, West Tripura with an allocation of Rs. 8.92 Cr.

Horticulture

11. To enhance the production and productivity of horticultural crops, State Government has given emphasis on diversification of fruits, vegetables, spices and flowers. Recently, State Government has given thrust on plantation of oil palm. New fruits like Avocado, Kamalam and improved varieties of Mango and Apple Ber has been introduced in the State and these are getting popularized among the farmers.

12. To increase the productivity of potatoes, our State Government has given emphasis on popularizing Apical Rooted Cuttings (ARC) Technique. With the introduction of ARC technique, the productivity of potato has gone up to double.

13. To enhance the farmers' income, State Government has taken a massive drive to popularize mushroom cultivation. During 2025-26, State Government has distributed 40,125 mushroom spawn packets to 1,065 families.

14. To make the pineapple available throughout the year and for better price, 1,816 ha pineapple has been staggered. To enhance the production, 88,092 planting materials of Mango (Amrapali), Lemon, Arecanut, Black pepper and Litchi have been distributed in 54 Chief Minister's model villages.

15. Further, more 14,984 planting materials of Apple Ber, Arecanut, Lemon and Mango have been distributed among 650 farmers.

16. To dissuade the cannabis growers, 1,18,240 planting materials of Arecanut, Papaya and Lemon have been distributed in Sepahijala district.

17. 44 solar based submersible irrigation pumps have been installed at different orchards for irrigation purpose.

18. An integrated pack House has been established at Nalkata, Dhalai to explore wider market with better shelf life specially Pineapple to increase the farmer's income.

19. Floriculture has become a rising sector for strengthening the rural economy. The import of flowers is slowly being replaced by local flowers. To demonstrate the impact and training of farmers, three flower parks at Mohanpur, Udaipur and Badharghat have been established.

20. The construction of the Centre for excellence on flowers at Lembuchhera under Indo-Dutch project is going to be completed soon and work of Centre of excellence on citrus at Twidu under Indo-Israel project is also under progress.

21. During 2025-26, subsidized mini power tillers @ Rs.75,000 have been distributed among 45 farmers. 160 water harvesting structures and 109 vermicompost structures have also been created for the benefit of farmers.

22. During 2026-27, a project on 'Post Harvest Management of Queen Pineapple' will be taken up with financial help from the Ministry of DoNER. Under this project, 8 (eight) RD Blocks under 3 (three) districts will be covered, by which, all post-harvest management techniques like grading, packaging, cooling, marketing etc will be taken care of. Under the project, there will be provision for construction of collection centres and solar based cool chambers

and processing units. It is expected that the export of pineapple will be easier after implementation of the project.

23. Under Rashtriya Krishi Vikas Yojana (RKVY), promotion of hybrid summer vegetables will be taken up in 1,300 ha area.

24. A special road map has also been prepared and a MoU has been signed with the International Potato Centre, Lima, Peru to attain the self-sufficiency in Potato seed tuber production by the year 2028-29 and table Potato production by the year 2029-30 for which an amount of Rs. 20.00 Cr has been sanctioned under RKVY.

25. For selling Horti-produces, I propose to construct market sheds at 30 different locations along national highways in the State with an allocation of Rs. 3.54 Cr.

Animal Resources Development

26. During 2025-26, State Government has taken special drives for animal and bird vaccination. Vaccination programme has been carried out with 87.51 lakh vaccines for the diseases of livestock and poultry birds with special emphasis on FMD (foot and mouth disease), Brucellosis, PPR (Pestise Di Petitis Ruminities), Swine fever, Ranikhet disease, Duck cholera and Duck plague etc. Besides this, 6,027 animals and 40.99 lakh birds were treated.

27. Under Mukhyamantri Unnat Godhan Prakalpa, 54,495 nos. Artificial Insemination (AI) of cattle were done with conventional semen and 36,030 nos. AI of cattle were done with sex sorted semen.

28. Under Mukhyamantri Prani Sampad Bikash Yojana (MPSBY) a total number of 19,531-women beneficiaries was provided with 20 nos. of poultry birds and 42 nos. ducklings per beneficiary. Besides, a total number of 1,250 woman beneficiaries were given benefits @ Rs. 6,000 per beneficiary under piggery scheme and 1,250 woman beneficiaries were given goats @ Rs. 6,000

per beneficiary under Goatery scheme. 5,980 nos. of beneficiaries were supported with CGM (Calf growth Meal).

29. 51 nos. crossbreed (CB) heifers were distributed @ 1(one) to each beneficiary in different districts of the State under funding support from NEC.

30. A total number of 1,249 beneficiaries were supported under the Fodder Resources Development Program.

31. Under Disaster Management support, 2,923 flood affected farmers were given assistance and an amount of Rs. 282.84 lakh has been spent.

32. For strengthening the piggery sector of Tripura by enhancing productivity and improving genetic quality of the pig population, a Pig Semen Collection and Processing laboratory has been set up at CLF (Composite Livestock Farm), Debipur, Sepahijala under AICRP on Pig.

33. Animal Health Insurance Scheme has been launched under NLM (National Livestock Mission) Programme which will cover more than 29,355 units of livestock.

34. 1,203 health camps were conducted, where 95,650 animals and 2,17,206 birds were treated under MVU programme.

35. Access to credit and promotion of entrepreneurship have been made through interest subvention schemes, Kisan Credit Cards and Capacity Building under the World Bank supported TRESP project for producer groups, engaging Pashu Sakhis and business development planning. Under TRESP Project, 768 nos. of PG (Producer Group) were formed and 3,765 piggery and goatery beneficiaries and 296 nos. Pashu Sakhis have been trained.

36. To enhance the milk production in the State, a 40,000 litres capacity milk processing unit has been established at Bamutia RD Block under

Mohanpur Sub-division. Besides this, 20 nos. of new DCS (Dairy Cooperative Society) were established for collection of fresh milk from the dairy farmers. As per 2023-24 census report, a total quantity of 2,47,310 MT of milk was produced with per capita availability of 163.38 gm milk per day. 34 nos. of instant milk chillars were distributed among various dairy co-operative societies.

37. To give a fillip to Veterinary infrastructures, 17 nos. Veterinary Sub-Centres, 10 Veterinary dispensaries, 3 (three) Veterinary hospitals and 4 (four) District Veterinary medicine stores have been constructed under RIDF during 2025-26. The vertical extension of Tripura Veterinary College has been taken up.

38. Under MMVU (Mini mobile Veterinary Unit), 50 mini mobile vans have been procured and these will be operationalized in all the blocks from the next financial year.

39. During 2026-27, I propose to establish an Animal/Pet Critical Care Unit and Blood Bank at Abhoynagar State Veterinary Hospital and for the same an allocation of Rs. 1.47 Cr is kept.

40. 8 (eight) nos. Veterinary Dispensary, 26 nos. Veterinary Sub-Centres, 4 (four) nos. Veterinary Hospitals, 2 (two) nos. Disease Investigation Laboratories, 1 (one) no Liquid Nitrogen Plant and 1(one) no Artificial Insemination Training Centre will also be constructed during 2026-27.

41. During 2026-27, a Feed Analytical Laboratory will be established for feed ingredients of livestock and birds, with an allocation of Rs. 2.41 Cr.

Fisheries

42. Efforts have been made to make Tripura self-reliant in fish production and fish seed production. I am happy to inform that our State has secured 2nd position in fish production among other North-Eastern states.

43. During 2025-26, under Mukhyamantri Matsya Vikash Yojana, various inputs have been provided to 14,418 beneficiaries and an amount of Rs. 6.67 Cr has been spent. State Government has taken initiatives to practice pisciculture in unutilized water bodies. During 2025-26, an amount of Rs. 4.14 Cr has been spent for renovation of 92 ha of unutilized water bodies to make it fit for pisciculture.

44. 1,10,569 fish farmers have been provided with insurance under group accident insurance scheme. 1,01,266 fish farmers have been registered on National Fisheries Digital Platform so that benefits from Government can be easily targeted. 14,905 fish farmers have been trained on modern pisciculture methods. 150 producer groups have been trained, 22 Matsya Sakhis were sent for exposure visits to West Bengal.

45. A fisheries awareness cum training centre is being constructed at Fatikroy, Unakoti district at a cost of Rs. 8.38 Cr.

46. Under Pradhan Mantri Matsya Sampada Yojana (PMMSY), 105.62 ha of new water bodies were constructed with financial involvement of Rs. 3.00 Cr. 8 (eight) nos. of Hatchery were constructed to produce fish seeds with financial involvement of Rs. 2.00 Cr and 989 fishermen of Dumboor Reservoir have been provided livelihood and nutritional support during fishing ban period for which an amount of Rs. 29.67 lakh has been spent.

47. During 2026-27, I also propose to set up a Tripura State Fisheries Awareness Centre at Gurkhabasti, Agartala with an allocation of Rs. 12.68 Cr.

48. I also propose to establish Pisciculture Knowledge Centres at Kumarghat, Kamalpur, Sabroom and Belonia with an allocation of Rs. 4.45 Cr.

Education

49. The State Government has made remarkable progress in improving quality of education at foundation level and ensuring inclusive learning for children from all sections of population in the State. Under Samagra Shiksha Abhiyan, 125 new classrooms have been constructed and 345 existing classrooms were renovated, along with the construction of 1,056 student toilets and making provision of 4,238 safe drinking water facilities, thereby creating a child friendly and safe learning environment.

50. Special focus has been given to train the teachers. To achieve that objectives, 6,200 teachers have been trained in modern pedagogical methods. 2,150 digital classrooms were equipped with smart boards and e-learning resources. Under PM POSHAN Scheme, 4.10 lakh students received nutritious mid-day meals, thereby, boosting attendance and supporting child nutrition. Foundation level literacy and numeracy programmes have reached 100 percent in schools, aligning with the objectives of National Education Policy. These achievements reflect the Government's unwavering commitment to build a strong, inclusive and high-quality elementary education system, ensuring every child in Tripura has the opportunity to thrive.

51. During 2025-26, 41,800 Bi-cycles are being distributed to Girl students of class IX. Under CM-SATH (Scholarship for Achievers Towards Higher Learning), scholarship @ Rs.60,000 has been provided to 200 students. Under Chief Minister's Annual State Award for Academic Excellence scheme, 250 (two hundred fifty) tablets have been distributed to the students. Under CM Merit Awards for the Children of Tripura Police / TSR Personnel, 35 students are being awarded.

52. Under the NIPUN Tripura Mission, NIPUN Corners have been set up in 4,383 schools, making the learning process more activity-based and for improving students' attendance. Around 10,182 primary teachers have been trained for effective implementation of NIPUN Tripura. During 2025-26, pre-

primary units have been added with 44 schools, thereby, making 236 schools with pre-primary units with an enrolment of 13,549 children. Morning Nutrition (Breakfast) has been introduced for 45,851 students in Dhalai District in line with the National Education Policy.

53. During 2026-27, 46 more pre-primary sections will be added. Construction of 12 nos. new school buildings with a financial involvement of Rs. 79.65 Cr will also be taken up.

54. I propose for reconstruction of 12 High and Higher Secondary schools with an allocation of Rs. 79.63 Cr under RIDF.

55. I also propose for construction of boundary walls at 14 High and Higher Secondary schools with total allocation of Rs.11.59 Cr.

Higher Education

56. During 2025-26, State Government has decided to establish a new Women's College at Nalchar and academic activities of the College will be started from next academic session. Moreover, academic activities have already been commenced by the Mata Tripura Sundari Open University (A private open university) from last academic session. General degree courses have been introduced from the academic session 2025-26 at the Institute of Advanced Studies in Education (IASE), Kunjaban and the College of Teacher Education (CTE), Kumarghat with an approach to make them multi-disciplinary Institutes. Academic activities have started in three newly established Government Degree Colleges at Ambassa, Kakraban and Karbook. Construction works of a 50 seated Girls' hostel at Government Degree College, Ganda Twisa is under progress. Construction works of academic and administrative buildings and hostels of National Law University, Tripura; new infrastructure of TIT Polytechnic and Science Buildings of MBB College and Netaji Subhash Mahavidyalay, Udaipur are in progress. Construction of second floor of administrative and academic building at IASE, Kunjaban, Agartala is also under progress.

57. During 2026-27, the State Government has planned to establish Tripura Government Technical University and Tripura Government Women's University.

58. I propose for construction of new academic buildings at Ishwarchandra Vidyasagar College, Belonia, Government Degree College, Karbook Ramthakur College, Agartala and Government Degree College, Old Agartala with an allocation of Rs. 138 Cr.

59. I also propose for construction of a 1,000 seated auditorium at Ramthakur College campus with an allocation of Rs. 8.00 Cr.

Youth Affairs & Sports

60. In recent past, there has been tremendous improvement in sports infrastructure throughout the State. Sports persons of our State are also bringing laurels to us.

61. During 2025-26, State Government has taken up construction of Indoor Sports Hall at Teliamura. 20 open gymnasium have been installed at different locations of the state. A Basketball court has been constructed at Netaji Subhash Regional Coaching Centre, Agartala. Synthetic football turf has been installed at Dasarath Deb Sports Complex, Badharghat.

62. I am happy to inform this august house that our boys and girls have achieved 9 (nine) medals in gymnastics, 3 (three) medals in Judo, 2 (two) medals in Yoga, 6 (six) medals in Kurash, 2 (two) medals in Thang-Ta in 69th National School Games.

63. During 2025-26, Smt. Sreeparna Debnath has won four gold medals in Junior National Gymnastics Championship 2025 held in Pune, Smt. Shreyangshi Roy has won one silver and two bronze medals in Sub Junior National Gymnastics Championship 2025 held at Prayagraj, Shri Rickson

Debbarma has won one bronze medal in Junior National Judo Championship 2025-26 held in West Bengal.

64. State Government has organized the third edition of Khelo Tripura Para Games where over 400 para-athletes have participated in various sports events. For the first time, Tripura Olympic Association has organized Tripura State Games in eighteen different sports disciplines with financial support from the State Government.

65. I propose for construction of a new indoor gymnasium hall at Netaji Subhas Regional Coaching Centre, Agartala with an allocation of Rs. 10.00 Cr. I also propose for construction of 20 open gymnasium at different places of our state with an allocation of Rs. 2.00 Cr.

66. During 2026-27, a 30,000 capacity gallery will be constructed at Dasarath Deb State Sports Complex, Badharghat, with an allocation of Rs. 57 Cr.

Kokborok & Other Minority Languages

67. State Government gives special emphasis on preservation, promotion and academic strengthening of Kokborok and other Minority languages. During 2025-26, State Government has taken significant steps in promoting the Kokborok and other 7 (seven) minority languages of Tripura. A structured and updated syllabus and text books have been developed for Kokborok language for Class I to Class XII. Various Seminars and Workshops have been organised and steps have been taken for publishing various literary books of Kokborok and other Minority languages of the state. A Digital Classroom has been set up at Shishu Bihar H.S. School and also at the Directorate of Kokborok and Other Minorities Languages for offline and online learning courses in Kokborok. Text book review and syllabus upgradation is under process for different minority languages such as Garo, Bishnupriya Manipuri and Manipuri. Minor research projects have been taken up on different minority languages. Books, such as IMA (Manipuri translation of 'Mother')

and Zo Tawng Grammar have been published. Publication of many more books in Kokborok, Kuki Mizo, Chakma, Manipuri and Bishnupriya Manipuri are in progress.

68. During 2026-27, National and State level seminars will be organised for Kokborok, Manipuri, Chakma, Garo, Halam, Kuki Mizo and Mog languages. Training will be imparted to Kokborok knowing teachers, Manipuri knowing teachers, Chakma language knowing teachers, Garo language knowing teachers, Halam language knowing teachers and Mog language knowing teachers. Different books and magazines such as Garo language Dictionary, Garo poetry book, Manipuri language literary books, Kuki Mizo literary book, Chakma Poetry book, Chakma Dictionary, Halam language literary Magazine, Mog literary books and Mog literary magazine will be published.

Health Services

69. Health is one of the foremost priorities of our Government. State Government is committed to ensuring accessible, affordable and quality health care for every citizen of Tripura.

70. Construction of Mother and Child Health Unit, Critical Care Block, Communicable Disease Block and Special Ward are in progress in GBP Hospital. Blood Transfusion Department has commenced its functioning in AGMC. Cath Lab facility is under installation in Super Specialty Block of GBP hospital. Till date 5(five) kidney transplants have been successfully completed. For improving quality of health services delivery, a MoU has been signed between AGMC and GBP Hospital with AIIMS, New Delhi.

71. New Cardiac Care Units (CCUs) have been established in Dhalai and Gomati District Hospitals.

72. Day Care Cancer Centres have started functioning in Dhalai, North Tripura and Gomati District Hospitals providing chemotherapy and

supportive oncology services. Sabroom Integrated Ayush Hospital has been operationalized to provide affordable, holistic, and preventive healthcare.

73. During 2025-26, 1,14,132 patients have availed cashless treatment under Ayushman Bharat Pradhan Mantri Jan Arogya Yojana (AB-PMJAY) and 43,975 patients have availed cashless treatment under Chief Minister Jan Arogya Yojana.

74. **Mukhyamantri Niramay Arogya Abhiyan** has been launched in Jan 2026 for screening, diagnostic and treatment of citizen above 30 years for Diabetes, Hypertension, Oral, Breast and Cervical cancer, Non-Alcoholic Fatty Liver, Chronic Kidney Disease, Chronic Obstructive Pulmonary Disease, Myocardial Infarction, Stroke or Cerebro Vascular Accident.

75. Out of 1,139 Health Care Facilities, 528 facilities (46.36 percent) have been certified under National Quality Assurance Scheme, which is one of the highest in the country.

76. Hon'ble Prime Minister has launched HPV vaccination on 28 February 2026 for prevention of cervical cancer. Under this campaign, 17,500 adolescent girls aged 14 years in Tripura are being provided with free HPV vaccination.

77. In 2025-26, the State was appreciated for its performance in TB Mukta Bharat Abhiyan, spanning over 100 days.

78. To combat HIV/AIDS, 11 additional Targeted Intervention, Link Workers and NGOs have been identified for prevention and treatment services to the high-risk population. 6 (six) mobile vans are operating for HIV diagnostic tests in hard-to-reach areas.

79. Oral Substitution Therapy shall be started in all CHCs and PHCs and Anti-Retroviral Treatment facilities will be started in all District and Sub-divisional hospitals.

80. During 2026-27, below mentioned infrastructure/facilities will be established:

(i) A Critical Care Block in Dhalai District Hospital.

(ii) Trauma Care Centres at Telimamura, Khowai and Bishramganj.

(iii) Maternal and Child Health wings in District Hospitals and Sub-Divisional Hospitals.

(iv) Geriatric and Diabetic care unit at AGMC and GBP hospital.

(v) A new Primary Health Centre at Kalajhari under Gomati Tripura.

(vi) Vertical extension of 20 PHCs and 9 (nine) Community Health Centres.

(vii) Ranir Baazar and Pecharthal Primary Health Centres shall be upgraded to Community Health Centres.

(viii) Comprehensive Day Care Haemophilia and Thalassemia Management Centre in AGMC and GBPH.

(ix) Cancer Diagnostic and Management Centre at Unakoti District Hospital.

(x) A new initiative "SUPRAJA," focusing on providing AYUSH maternal and neo-natal interventions will be piloted in 2 (two) Hospitals in the State.

81. I am happy to inform this august house that State Government has planned to establish a Ayurvedic Medical College in Gomati District and a Homoeopathic Medical College at the Netaji Subhas State Homeopathy Hospital in Agartala, each with an annual intake capacity of 60 students. For this purpose, Rs. 140 Cr has been sanctioned by the Ministry of Ayush,

Government of India. The colleges will start functioning from the next academic session. Moreover, Tripura University of Health Sciences shall be established for administering the medical education in the State.

Food, Civil Supplies and Consumer Affairs

82. During 2025-26, 1.06 lakh MT rice was distributed to Priority Households and Antodaya Anna Yojana beneficiaries in the State, involving a subsidy of approximately Rs. 444 Cr under Pradhan Mantri Garib Kalyan Awas Yojana. e-POS machines used at 2,072 FP Shops have been upgraded to modern user-friendly Android-based e-POS devices, thereby, making the PDS service delivery more efficient and consumer friendly.

83. During 2026-27, transparency and efficiency in the Public Distribution System of the State will be improved through introduction of advanced technological components under the scheme for Modernization and Reforms through Technology in Public Distribution System (SMART-PDS). Electronic weighing machines are planned to be deployed at FP Shops with integration of e-POS system which will help to ensure accurate weighment.

Tribal Welfare

84. The State Government has continued its strong focus on improving the socio-economic conditions, education and livelihood of Tribal communities across the State.

85. Under the Chief Minister's Tribal Development Mission, several key initiatives are being taken up like distribution of 500 electric auto rickshaws, distribution of Yarn to 30,000 tribal women weavers, composite solar electrification including solar water purification plant to 50 Government ST hostels etc. These initiatives reflect the Government's unwavering commitment to uplift tribal communities, ensuring equitable development, enhancing education, livelihood and preserving Tripura's rich tribal heritage.

86. Under Mukhyamantri Janjati Bikash Yojana, financial assistance has been provided to 2,109 ST beneficiaries from PG/AAY families for income generation and ensuring livelihood opportunities. The state Government has recently increased the rate of honorarium of Samajpatis from Rs. 2,000 to Rs. 5,000 per month. It was also decided that the honorarium will also be provided to Samajpatis who are Government employees and Government pensioners.

87. Tripura has been conferred with 3(three) prestigious national awards-Best Performing State in implementation of PM-JANMAN, Dharti Aaba Janbhagidari Abhiyan and Adi Karmayogi Abhiyan. North Tripura District was also adjudged as the Best Performing District for implementation of PM-JANMAN.

88. During 2025-26, the State Government has provided Boarding house stipend to 33,635 ST students residing in 407 ST Hostels. With a view to improving the quality of food for the students staying in ST boarding houses, our Hon'ble Chief Minister has considered to enhance boarding house stipend from Rs. 80/- to Rs. 100/- per day per student from the month of February, 2026 and with this enhanced rate, an amount of Rs. 122 Cr will be required per annum for payment of boarding house stipend to ST students. Pre-Matric Scholarship (Class VI to VIII) was awarded to 17,646 ST students, Pre-Matric Scholarship (Class IX to X) was awarded to 12,036 ST students. Post-Matric Scholarship was given to 32,307 ST students, Merit Award has been provided to 6,804 ST students. One Time Financial Support (OTFS) has been provided to 746 ST students. Under the Free Text Book scheme, financial support has been provided to 11,370 ST students. Special Coaching has been provided to the 10,122 ST boarders and coaching has been provided to 9,860 nos. ST students under Supplementary Education for Elementary Classes (SEEC) through 408 centres. Smart Classes have been set up in 100 ST hostels. 6 (six) nos. Eklavya Model Residential Schools (EMRSs) have been inaugurated and made functional.

89. Under Jhum Chas Sahajya Prakalpa, jhum seeds have been supplied to 2,153 Hardcore Jhumia families. Under the Chief Minister's Rubber Mission, 22,000.09 ha new Rubber plantation has been done for 806 beneficiaries. The Government of India has launched the Dharti Aaba Janbhagidari Abhiyan (DAJA), it is one of the India's largest tribal empowerment campaigns, which has emerged as a model for Northeast-India. 4,036 saturation camps have been organized, reaching over 12.70 lakh tribal citizens. The initiative addressed critical needs such as identity documentation, financial inclusion, health coverage, and access to welfare benefits. To ensure effective implementation, one minister has been entrusted with each district to act as Prabhari, thereby ensuring accountability and momentum. Dharti Aaba Janjatiya Gram Utkarsh Abhiyan (DA-JGUA), launched on 2nd October 2024 which is being implemented in 392 tribal villages across 52 blocks in all 8 (eight) districts of the State. With convergence across 20 line departments, the programme has achieved notable progress. An amount of Rs. 81.69 Cr has been approved for construction and renovation of hostels, establishment of tribal multipurpose marketing centres and FRA Cells to strengthen land rights. Additional allocations include Rs. 1.12 Cr for aquaculture, Rs. 2.36 Cr for horticulture, Rs. 14.28 Cr for construction of 119 Anganwadi Centres, and Rs. 42.37 Cr for electrification of 7,677 households and 512 public places, 1,68,973 households of tribal communities were covered under Ayushman Bharat- PM-JAY and 59 DA-JGUA villages have received mobile connectivity coverage through BSNL.

90. As a part of Adi Karmayogi Abhiyan, training has been imparted through Process Labs at the state, district and block levels. Adi Seva Kendras has been established in 392 tribal dominated revenue villages and Village Vision Plans have been prepared.

91. Under Tripura Rural Economic Growth and Service Delivery Project (TRESP), construction works started for 35 roads. So far, 1,582 producer groups, 56 Cluster Level Federation (CLF) have been formed and 838 Community Cadres have been identified under the project. 1st round of State

Level Achievement Surveys (SLAS) for students and 1st round of Tripura Teachers' Aptitude Survey (TTAS) have been completed.

92. During 2025-26, under 'Mission Vatsalya', 36 children have been provided with financial assistance for their treatment / educational support from the Juvenile Justice Fund and an amount of Rs. 34.13 lakh has been spent.

93. During 2026-27, State Government will provide a total of Rs. 914.82 Cr to TTAADC. This is over and above the allocation to be made under RIDF and SASCI, which are being given for capital infrastructure. The total provision under TSP including allocation of TTAADC has been kept at Rs. 7542.06 Cr. Most of the funds under TSP will be utilized in TTAADC areas, which is 39.39 percent of total development expenditure of the State.

94. During 2026-27, 2(two) nos. Tribal Multipurpose Marketing Centres (TMMCs) will be set up to serve as Integrated Facility Centres for the systematic aggregation, value addition, and marketing of tribal produces and products, with the overarching objective of fostering sustainable socio-economic development of tribal communities and enhancing their livelihood opportunities and income levels.

95. Infrastructure development of Tirthamukh Mela Ground which was taken up with financial involvement of Rs. 15.11 Cr, will be completed during 2026-27. I propose to construct 1(one) Tribal Rest House at Manikpur under Chawmanu RD block with an allocation of Rs. 5.50 Cr and another Tribal Rest House at Fulkumari, Udaipur with an allocation of Rs 7.24 Cr. I also propose to construct a 50 seated ST Boys Hostel attached to Teliamura Government Degree College and another 50 seated ST Boys Hostel attached to Khowai Government Degree College. One Synthetic Football Turf will be constructed at Kalashi, South Tripura with an allocation of Rs. 2.12 Cr.

Welfare of Scheduled Caste

96. Our Government is committed towards the upliftment of targeted group of SC people in Tripura.

97. During 2025-26, the Department has provided Pre-Matric Scholarship directly to 13,285 SC students of Class VI to VIII and an amount of Rs. 53.14 lakh has been spent. Pre-Matric Scholarship (Class IX & X) will be provided to 5,725 SC students involving Rs. 24.07 lakh, Post-Matric Scholarship has been provided to 10,520 SC students with an amount of Rs. 328.33 lakh. Dr. B.R. Ambedkar Merit Award has been provided to 6,009 SC students, involving Rs. 44.29 lakh. For motivating the SC students, the State Government awarded Gold Medal to 4 (four) SC students, who secured their position in top 10 in Madhyamik and H.S. examination, conducted by TBSE. One Time financial support will be provided to 480 SC students as 1st instalment and an amount of Rs. 2.40 Cr has been spent. Special Coaching in Core Subjects have been provided to 648 SC boarders, who have been residing in SC hostels, attached with different schools. Under Mukhyamantri Tapshili Jati Bikash Yojana (MMTJBY), 1,428 SC beneficiaries were benefited under Poultry and Duck rearing activities. Financial assistance provided to 500 SC beneficiaries for starting small business (Fish/Dry fish & Vegetable Vendor) and an amount of Rs. 154.36 lakh has been spent. Under PM-AJAY, financial assistance has been provided to 725 SC beneficiaries for Income Generation. 43 project works have been taken up under infrastructure development component and an amount of Rs. 319.72 lakh is being spent. Besides, 48 project works under infrastructure development have been taken up under Adarsh Gram Component for which Rs. 107.24 lakh has been spent.

98. During 2026- 27, Pre-Matric Scholarship (Class VI to VIII) will be provided to approximately 20,000 students with financial involvement of Rs. 200 lakh, Pre-Matric Scholarship (Class IX and X) to approximately 7,661 students with financial involvement of Rs. 273 lakh. Post- Matric Scholarship will be given to approximately 22,057 students with financial involvement of

Rs. 6955.84 lakh and Dr. B. R. Ambedkar Merit Award will be provided to 8,200 students with an allocation of Rs. 80 lakh. Besides, One Time Financial Support (OTFS) shall be provided to 480 students with an allocation of Rs. 240 lakh. Financial assistance will be provided to 2,000 beneficiaries for taking Income Generation activities with an allocation of Rs. 270 lakh. Under Mukhyamantri Tapshili Jati Bikash Yojana (MMTJBY), financial assistance will be provided to approximately 1,428 beneficiaries for Poultry and Duck rearing activities @ Rs. 7,000 per beneficiary with an allocation of Rs.100 lakh. Besides this financial assistance will also be provided to 500 SC poor families to start small business @ Rs.10,000 per beneficiary with an allocation of Rs. 50 lakh.

99. The Tripura SC Co-Operative Development Corporation Ltd. is also playing a major role for upliftment of socio-economic conditions of SC people in the State by providing soft loans in education, business and transport sector.

100. During 2026-27, an estimated loan of Rs.12.70 Cr will be provided to 510 beneficiaries by Tripura Schedule Caste Co-operative Development Corporation Ltd. I propose to construct an 'Awareness cum Knowledge Centre at Fatikroy under Unakoti district with an allocation of Rs. 5.00 Cr.

Welfare of Other Backward Classes (OBCs)

101. During 2025-26, for motivating the OBC students of the State, the State Government awarded Gold Medals to 25 nos. students, who secured their rank in top 10 positions in Madhyamik as well as H.S(+2) examination, conducted by TBSE. The State Government provided Dr. B.R. Ambedkar Merit Award to 2,407 students @ Rs.1500 through BMS portal. The State Government provided post-matric scholarship to the 20,154 students and an amount of Rs. 28.00 Cr has been spent. Pre-matric scholarship has been provided to the 2,412 students and an amount of Rs. 96.48 lakh has been spent. A 200 seated OBC girls' hostel at Women's Polytechnic, Hapania has been sanctioned by Ministry of Social Justice and Empowerment (MoSJE),

Government of India with a financial support of Rs. 7.78 Cr. The State Government provided one-time financial assistance to 157 nos. economically weaker meritorious OBC students @ 1 (one) lakh each. The State Government felicitated 3 (three) OBC category people with Vidyasagar Award for their contribution in the field of social, culture and education and also rewarded them with Rs.10,000 to each of them.

102. During 2026-27, the State Government is going to provide Post-Matric Scholarship to approximately 22,000 OBC students through NSP Portal. Besides that, the State Government will also provide Pre-Matric Scholarship to approximately 7,500 OBC students through NSP Portal. The Department has also planned to provide one-time financial support to 172 nos. economically weaker meritorious students @ Rs.1.00 lakh each.

103. During 2026-27, 2 (two) new OBC hostels, one each at Kulai and Halahali with an allocation of Rs. 10.00 Cr.

Minorities Welfare

104. During 2025-26, different development works like construction of schools, hostels, additional classrooms etc. have been taken up under Pradhan Mantri Jana Vikas Kariyakram (PMJVK) in minority dominated villages. State Government has taken various measures for the development of WAKF properties and an amount of Rs. 1.20 Cr is being spent. Pre-Matric and Post-Matric Scholarship, Special Incentive to minority girls, Maulana Abul Kalam Azad Merit Award, Begum Rokeya Gold Medal Award, Chief Minister's Gold Medal Award, Boarding-house stipend and one-time financial support to the economically weaker minority students have been provided. Financial help has been provided to poor minority families for taking medical treatment.

105. Mukhyamantri Sankhalaghu Unnayan Prakaalpa has been launched and under which a financial support @ Rs.10,000 will be given to 1,500 minority beneficiaries to start small business and start-ups.

106. Construction work of Najrul Chatrabash (Phase-II) with a total project cost of Rs. 3.51 Cr has been taken up in 2025-26 and will be completed soon.

107. During 2026-27, I propose for reconstruction of Maulana Abul Kalam Pantha Nibash-II at Office Lane, Agartala with an allocation of Rs 17.42 Cr.

Social Welfare and Social Education

108. The State Government has taken up various measures in advancing the welfare of children, women, senior citizens and persons with disabilities (Divyangjan) in the State. In promoting inclusive education and empowering disadvantaged sections of society, the State Government has made remarkable progress during 2025-26.

Social Security of Elderly, Mentally Challenged, Diseased and Specially Abled Persons:

109. At the moment, 3.87 lakh beneficiaries are receiving Social Security Pensions under 35 different Social Pension Schemes including the newly launched 'Chief Minister's Scheme for Mentally Challenged Persons. 'Chief Minister's Scheme for Mentally Challenged Persons' has been launched to support and provide financial assistance @ Rs. 5,000 only per month to individuals having 60 percent and above intellectual disabilities, mental illness or cerebral palsy. So far 2,922 Mentally Challenged persons have been covered for financial benefit during FY 2025-26.

110. To support and assist the cancer patients for getting their Social Pension under Cancer Patients Scheme, one Help Desk has been opened at Atal Bihari Vajpayee Regional Cancer Centre at Agartala through which total 474 no. Cancer patients have been assisted through the Help Desk and provided Social Pension under the Scheme.

111. The existing onetime financial assistance of Rs. 2,000/- on account of death of any member of Antyodaya families under Mukhyamantri Antyodaya Sradhyanjali Yojana (MASY) Scheme has been enhanced to Rs.10,000.

Welfare of Women

112. Under 'Mission Shakti', integrated support and assistance is being provided to the women affected by violence and offering supporting services like medical and legal aids, temporary shelters with food, psycho-social counselling etc. One Stop Centres (OSCs) have been made operational in all 8 (eight) Districts of the State. Additional 2(two) nos. OSCs have been approved by the Ministry of Women & Child Development, Government of India.

113. 10 nos. 100 Bedded Working Women Hostels are being constructed at an estimated cost of Rs.114 Cr.

114. Under 'Mukhyamantri Balika Samridhi Yojana', an amount of Rs. 57 lakh has been disbursed. Under 'Mukhyamantri Konya Bibaha Yojana', an amount of Rs. 2.51 Cr has been disbursed.

115. During 2025-26, Rs. 622.77 lakh has been disbursed to 17,043 nos. beneficiaries under the Pradhan Mantri Matru Vandana Yojana (PMMVY).

Nutrition for Women and Children

116. The State Government has started 1(one) new ICDS Project at Ganganagar under Dhalai District. 226 Anganwadi Centres have been made operational in Particularly Vulnerable Tribal Group (PVTG) areas under PM-JANMAN Scheme. Additional 119 Anganwadi Centres have been sanctioned by the Union Government under the Dharti Aaba Janjatiya Gram Utkarsha Abhiyaan (DAJGUA) and made operational.

117. During 2026-27, I propose to set up Smart Class Rooms in State Government's run Child Care Institution in collaboration with National Level Premier Educational Institutions with an allocation of Rs. 2.00 Cr.

Rural Development

118. Under PMAY-G more than 3.76 lakh pucca houses have been provided to the rural households and 17,215 nos. pucca houses were given to Reang families under PM JANMAN as on 11.03.2026.

119. 551 KM road (Brick Soiling, Paver Block, Cement Concrete Roads) including 255 culverts/Cross Drainage works have been constructed in rural areas under MGNREGA. Under MGNREGA, 2.55 Cr mandays has been provided to rural households. Total expenditure incurred under the scheme is Rs. 763 Cr as on 11.03.2026.

120. 161 nos. RCC foot bridge has been taken up in rural areas which will enhance the rural connectivity to a large extent.

121. Under PMAY-G so far, 2.56 lakh households have been freshly identified for housing through an exhaustive survey and it is expected that the State Government may be able to provide housing to a large number of households.

122. During 2026-27, I propose for construction of more 117 nos. RCC foot bridges for strengthening of rural connectivity at different places including aspirational blocks of the state with an allocation of Rs. 115.11 Cr.

123. I propose for construction of 4(four) new godowns for RD store materials and maintenance of existing 5(five) RD godowns with an allocation of Rs. 11.60 Cr. I also propose to construct a 1,000 seated capacity Town Hall at Chailengta, LT Valley, Dhalai with an allocation of Rs. 10.00 Cr and another multipurpose Community Hall at Chandanmura GP under Nalchar RD Block with an allocation of Rs. 2.58 Cr.

124. I am happy to inform that the Government of India has launched VB G RAM(G) where 125 mandays will be provided to rural households.

Rural Livelihood

125. During 2025-26, 2,159 new Women Self Help Groups (SHGs) has been formed by mobilizing around 14,290 women. During this financial year, Rs. 4.94 Cr as Revolving Fund and Rs. 123.30 Cr as Community Investment Fund have been provided to these women SHGs. Further to augment, the livelihood activities of rural women SHGs, an amount of Rs. 640.79 Cr bank loan has been provided. I am happy to inform this august house that the NPA on SHG bank loan of the State is only 1.31 percent. To improve the financial literacy among the SHG members, 1,49,554 rural women have been trained on various modules of financial literacy. To enhance the numbers of producers under SHGs, 1,182 new women producers' groups have been formed. Further, around 11,632 women SHG members have become graduated as micro entrepreneurs. Presently, out of 4.30 lakh women SHG members, 1,08,281 nos. women are already identified as Lakhpati Didis.

126. Recently, TRLM received the prestigious SKOCH award for the poverty alleviation through TRIPTI (Tripura Rural Intervention Project for Transformation and Inclusion). The 'Bank Sakhi Model' for financial inclusion of women SHGs has also received the award from the Centre for Innovation in Public Services (CIPS) as social innovation. 'Bijoyee Cluster Level Federation' of women SHGs from Gomati district has received the Cooperative Excellence Award from the NCDC. The product of Tripura was adjudged as the best product and awarded in Delhi SARAS by the Government of India. During the 20th SARAS of Agartala, women SHGs registered the highest ever sales amounting to Rs. 17.67 Cr.

127. During 2026-27, for improving the livelihood of women SHG members, 20 new integrated farming clusters will be established. 1,000 new Producer Groups will be formed. Further, the micro enterprise development scheme shall be initiated in 13 Blocks, Startup Village Entrepreneurship Programme

shall also be extended in 7(seven) new blocks. 8(eight) SHE marts will be developed in 8 (eight) districts for marketing by the producers of women SHGs. For ensuring financial services for rural women SHGs, it has been planned to create 50 new Saksham centres at the cluster level federations. 2(two) lakh SHG members will be trained on financial literacy. To augment the livelihood activities around Rs. 700 Cr bank loan shall be mobilized for the SHGs and around Rs. 30.00 Cr bank loan will be provided to individual women enterprises. Further, to create 150 higher order women enterprises, a MoU has been signed with the Indian Institute of Management, Kolkata.

RD (Panchayat)

128. For strengthening the leadership qualities among the elected representatives and functionaries of Rural Local Bodies, a Memorandum of Understanding (MoU) has been signed with the Indian Institute of Management, Shillong, for conducting Management Development Programme under Revamped Rashtriya Gram Swaraj Abhiyan Scheme and till date a total of 410 elected representatives of Rural Local Bodies and Officials have been trained. A two-day Financial Literacy Training Programme has been arranged for public representatives in collaboration with the Securities Exchange Board of India (SEBI) at Agartala. During the financial year 2025-26, 33,849 participants have been trained under Rashtriya Gram Swaraj Abhiyan Scheme. Moreover, 195 elected representatives and functionaries have been sent for exposure visit to different States for cross learning experience.

129. State Government decided to develop 27 Gram Panchayats as Panchayat Learning Centres to strengthen local governance and thus enabling evidence-based citizen-centric service delivery at the grassroots level at Rs. 7.00 lakh each.

130. For addressing the grievances of the citizens in rural areas, AAMAR SARKAR Web Portal has been proved to be very effective. Total 1,59,818 tickets have been raised, out of which, 82.50 percent tickets have been closed.

131. During the financial year 2025-26, 80 new Panchayat Bhawans are being constructed at a cost of Rs. 42.00 lakh per unit, which will facilitate in extending the services more productively.

132. Construction of a District Panchayat Resource Centre at West Tripura District has been taken up at a cost of Rs. 3.14 Cr, which will facilitate capacity-building programmes for elected representatives and functionaries.

133. 58 nos. of Block Panchayat Resource Centres have been upgraded by utilizing Rs. 4.20 lakh each centre for carrying out upgradation activities of Block Panchayat Resource Centres.

134. 30 Common Services Centres have been approved under Rashtriya Gram Swaraj Abhiyan during 2025-26 at Rs. 5.00 lakh each. It will bridge the digital divide by providing accessible, cost-effective e-governance, financial, educational and healthcare services to rural citizens.

135. I am happy to inform here that during 2025-26, West Majlishpur Gram Panchayat won the National Silver Award for e-Governance at the 28th National Conference on e-Governance 2025, held at Visakhapatnam in recognition of the Panchayat's digital initiatives in connectivity, citizen-friendly apps and efficient service delivery.

136. During 2026-27, 104 Smart Panchayats will be constructed to improve governance, bridge the rural-urban divide and enhance the quality of life by making services (health, education, finance) accessible, increasing transparency, empowering citizens through digital participation and fostering sustainable local development.

137. I propose for upgradation of training infrastructure at SPRC/DPRCs with an allocation of Rs. 7.80 Cr. I also propose to establish 8 (eight) nos. Rural Interpretation Centre cum Panchayat Resource Centres, one in each district with an allocation of Rs. 7.25 Cr.

Forest

138. State Government has taken up many initiatives to conserve bio diversity, expand green cover and promote sustainable forest management across the State and also to preserve the rich flora and fauna of the State.

139. During 2025-26, afforestation has been carried over in about 8977.59 ha of area. The afforestation efforts have helped in enrichment of river catchments, checking soil erosion and flood control, and in providing resources to support forest-based livelihoods and industries in the State.

140. Road side beautification and plantation programme has been taken up and ornamental trees and flowering shrubs have been planted along the national/state highways to add aesthetic value to the road and improve the travel experience.

141. During 2025-26, roadside plantation for 141 KM has been carried out covering various National Highways, State roads and district roads.

142. Under Chief Minister's Swanirbhar Parivar Yojana (CMSPY), it is planned to augment nutritional, ecological, and financial self-reliance of rural households by way of distribution of seedlings. During 2025-26, total 7.25 lakh seedlings have been distributed to 1.45 lakh families throughout the state.

143. Tripura Agarwood Policy, 2021 was notified to boost the Agarwood trade. There have been significant strides in simplifying the regulatory landscape, especially elimination of tree-felling permits for Agarwood, reducing hurdles for cultivators and advocacy at the national level, addressing challenges faced by the traders / processors and exporters by engaging with the Directorate General of Foreign Trade (DGFT), Ministry of Environment, Forests and Climate Change (MoEF & CC), and Wildlife Crime Control Bureau (WCCB). A MoU has been signed between NTFP Centre of Excellence and

Agartala Agarwood Corporation Private Ltd. for development of Agarwood oil and value-added products. In order to augment the Agar resource base in the state, Agar Plantation on the private lands has also been encouraged.

144. During 2025-26, a Mass Plantation Drive has been taken up on 25th June, 2025 wherein, 10,47,488 saplings were planted in five minutes throughout the State with active participation of various government and non-government agencies, CAPF's, Tripura Police, JFMC/EDC/BMC members and also people in general. Large scale plantation programmes have also been taken up in the state with involvement of every section of society with special emphasis on involvement of school students. On 18th June 2025, the state-level mass plantation programme was inaugurated across the state with the participation of students of all high schools and higher secondary schools. A total of 1,73,507 saplings have been planted across 3,440 schools in all the districts of Tripura.

145. The 'Ek Ped Maa Ke Naam 2.0 Campaign' has been launched throughout the Country under the leadership of Hon'ble Prime Minister, Government of India on the World Environment Day on 5th June, 2025. The State of Tripura has planted 22,33,902 lakh saplings throughout the state and the campaign continued to progress steadily, with strong community engagement and sustained monitoring to ensure the survival of the planted saplings. A special emphasis has been given on maintenance; post plantation care and survivability of saplings planted throughout the state.

146. In order to improve the delivery of citizens' services and to bring greater effectiveness in Forest administration and management, a number of innovative IT solutions such as e-office, e-licences, e-tender, e-TRC, NTPS have been brought to use. The PARIVESH 2.0 portal has been made operational for smooth processing of forest diversion proposals for non-forestry purposes.

147. In order to further ease out the processes for extraction and transport of timber / bamboo obtained from non-forest land, State Government has notified various rules/ guidelines. Agar and Rubber trees have been included in the list of trees for which felling permission is not required on non-forest land.

148. To reduce human-elephant conflict and peaceful coexistence of human and wildlife, a comprehensive human elephant conflict mitigation plan is currently ongoing in Khowai District. As part of the plan, construction of Elephant depredation camps, watch towers, Elephant proof trenches and chain-link mesh fencing is going on. Activities related to the Elephant Camps and Vulture Conservation Breeding Centres have already been taken up.

149. The State Government is implementing 3(three) Externally Aided Projects in Forestry sector with the aim of afforestation and improving the livelihood of Forest dependent communities through JFMC (Joint Forest Management Committee) activities.

150. ELEMENT (Enhancing landscapes and Eco-system management) Project has been approved by the World Bank for an amount of Rs. 1764.94 Cr for 5 (five) years. The project will be implemented in 821 villages/hamlets covering all the Districts of Tripura with focus on Women involvements in livelihood activities. The main objective of the projects is managing landscapes to ensure that forest is restored and at the same time livelihood of forest communities are enhanced.

151. During 2026-27, eco-tourism will be developed in Dumboor and a nature park will be set up at Purba Takchyabari ADC Village with an allocation of Rs. 2.00 Cr.

Information Technology

152. During 2025-26, augmentation of Tripura State Data Centre has been completed and it will enhance computing and storage capacity of the State Data Centre.

153. Establishment of Centre for Computer Based Examinations at Hapania International Exhibition Centre is at final stage. 12 educational institutions have been onboarded under New Generation Innovation Network.

154. To leverage Tripura's rich and expanding talent pool — with nearly 16,500 students graduating annually from universities and technical institutions, State Government has launched T-NEST (Tripura – Nurturing Entrepreneurship and Startups) a premier incubation-cum-innovation hub to catalyse startup ecosystem.

155. A Single window platform in the name of 'UNNOTI' has been established for unified citizen services and public delivery of schemes to cover 144 services under the Tripura Guaranteed Services to Citizen Act, 2020.

156. During 2026-27, I propose to establish Regional Startup Hubs in all the districts to provide mentorship, incubation support, capacity building etc. These initiatives aim to promote entrepreneurship, innovation and employment generation in the State. A Cyber Security Operation Centre (CSOC) will be established at Agartala to strengthen the State's digital security ecosystem with an allocation of Rs. 60.00 Cr.

157. I also propose to establish Tripura IT & Data Ecosystem Zone (TIDEZ) at Chanmari, Agartala for investment in IT, ITeS and Data Centres. 'NAVCHETNA' (New Age Vision for Creativity, Technology and Innovation in Institutions) a new initiative to promote future-ready, technology-driven education/awareness will be launched. Through Innovation and Technology Laboratories in various institutions, students/officials will be introduced to

emerging domains such as Artificial Intelligence, Robotics, Internet of Things (IoT), coding, automation etc. with an allocation of Rs. 25.00 Cr.

158. It is proposed to formulate an AVGC-XR (Animation, Visual Effects, Gaming, Comics and Extended Reality) Policy for promoting Orange Economy and also strengthening the industry sector in line with the emphasis given by Union Government to promote 'Orange Economy'. This initiative aims to position Tripura as an emerging hub for creative technology, digital content creation and immersive media, while fostering innovation, skilling opportunities and generation of employment as well.

159. It is also proposed to develop AGARTALA AI CITY - A Flagship Digital Infrastructure Initiative for Technology-Led Growth - to accelerate digital expansion, foster innovation, and generate large-scale employment across the State. The city will comprise state-of-the-art 'Information Technology Park' which will cater to IT/ITeS companies, AI-driven enterprises, startups, digital entrepreneurs and Global Capability Centres (GCCs).

Home (Police)

160. The overall law and order and crime scenario in the State have improved a lot. Crimes such as dacoity, burglary, theft, murder, rioting, and crimes against women, Narcotics related crimes, cyber-crime, financial frauds have shown a declining trend throughout the year.

161. I am happy to inform that road traffic accidents have shown a declining trend due to stringent measures taken by the Police Department and also due to use of modern technical gadgets.

162. For improving the mobility of Police force and for prompt action, State Government has procured 253 vehicles for Tripura Police during 2025-26. It is noteworthy to mention that Tripura Police is not only maintaining law and order, but also embracing new technology, strengthening community relations, safeguarding borders, enhancing disaster preparedness and

empowering women and youth, making the State a model of modern, citizen-centric policing.

163. During 2026-27, I propose for construction of a B+G+4 storied building for Agartala traffic unit near Astabal, Agartala.

164. I also propose for construction of quarters for Police personnel in different district headquarters and State headquarters. Moreover, initiatives will be taken up for new construction / upgradation of offices and accommodations of SPs/Additional SPs.

Home (Jail)

165. During 2025-26, under 'Tripura Victim Compensation Scheme, 2018', an amount of Rs. 34.50 lakh has been disbursed to 11 nos. victims. Under 'Tripura Compensation Scheme for women victims/survivors of Sexual Assault and other Crimes, 2018', an amount of Rs. 54.45 lakh has been disbursed to 15 nos. women victims/survivors.

166. In alignment with new criminal laws, the Intra-operable Criminal Justice System (ICJS) 2.0 was rolled out. The 'Support to Poor Prisoners Scheme' was implemented with the objective to provide financial assistance to underprivileged and indigent inmates who are unable to secure their release due to non-payment of fines or inability to furnish bail bonds. Under this scheme, during 2025-26 financial support has been given to 14 nos. under-trial poor prisoners for facilitating their release.

167. During 2026-27, a Model District Jail will be constructed at Ambassa, Dhalai District with an allocation of Rs.12.00 Cr.

Fire and Emergency Services

168. During 2025-26, construction of permanent building of Kakrabon fire station is completed and construction of Boxanagar, Manu Bankul, Ganganagar and Jirania fire station will be completed shortly.

169. To modernize the fire and emergency services, various fire and life safety equipment, such as inflatable boats (with and without engines), Breathing Apparatus (BA set) sets, Water Mist and Compressed Air Foam (CAF), Victim location search cameras, under water search cameras, Conventional water tenders, Water bowsers, Light operational vehicles, Multipurpose tenders etc. have been procured and an amount of Rs. 33.37 Cr has been spent for procuring those items.

170. The construction of permanent buildings of fire stations at Sabroom, Jolaibari, Takarjala and Pecharthal is going on. The construction works of permanent buildings of fire stations at Teliamura, Khowai and Sankhala (Hezamara) will be started shortly.

171. During 2026-27, I propose to establish a new fire station at Garji, Gomati District with an allocation of Rs. 2.50 Cr and construction of new building for fire stations at Hrishyamukh and Killa will also be taken up with an allocation of Rs. 5.00 Cr.

172. I also propose to construct one hostel for trainees at State Fire Services Training Centre at Matripalli, Badharghat, Agartala, with an allocation of Rs. 10.00 Cr.

Revenue

173. The State Government has taken various steps for management of records relating to land transfers, digitization of land records, diversion of land, payment of land revenue, registered deeds and other citizen centric services.

174. Initiatives have been taken for integration of legacy deed module with e-Jami for facilitating deed-based mutation. Development of module for digitization of legacy deeds is under progress. A portal named 'CLU Portal' has been developed for online processing of change of land status. A Revenue Court Management System has been developed. 'Jami Pariseva Portal' has been developed for online citizen centric services.

175. During 2026-27, an Online Demarcation Module, Grievance Redressal Module, Online Mutation Module and Online Allotment Module will be developed with an allocation of Rs. 5.00 Cr.

176. I propose to establish a Cyber Security Tehsil at Agartala with an allocation of Rs. 5.00 Cr. I also propose to construct one Multipurpose Disaster Resistance Centre at Karbook, Gomati District with an allocation of Rs. 15.00 Cr. For implementation of e-office in all revenue circles and tehsils, necessary IT infrastructure will be provided and an allocation of Rs. 9.12 Cr is kept. For ensuring seamless communication during disaster time, HAM radio and satellite networks will be put in place and an allocation of Rs. 10.00 Cr is kept.

Science, Technology & Environment

177. During 2025-26, various Skill Development Training Programmes have been organised on manufacturing of Toiletries and Cleaning Products, Panchagavya Products, Value Addition of Terracotta Products, Mosquito repellent etc. and thereby, 400 women beneficiaries from various districts have been trained. School Science Drama - 2025 was organized at both District and State levels to inculcate scientific spirit among the students. The winning team of Tripura has secured first position in the North-East Zonal Science Drama held in Guwahati and participated in the National School Science Drama Festival held in Kolkata in January 2026. 3 (three) new Air Quality Monitoring Stations under National Air Quality Monitoring Programme have been installed at Khumulwng, Kumarghat and Kailasahar.

The works for another 2 (two) AQM stations are in progress. 50 nos. DNA (Department of Biotechnology Natural Resources Awareness) Clubs have been set up in different Higher Secondary Schools during 2025-26, thereby, making the total DNA Clubs to 222 nos. and 22,000 students have been deriving benefits from such DNA Clubs.

178. During 2025-26, 6 (six) Bio villages have been established at Nagbangsi Colony, Singibil Colony, Padma Mohanpara, Rajnagar, Purba Badlabari and Purba Bachaiabari for enhancing socio economic status of the people of those villages and for restoration of ecological balance by use of renewable and other eco-friendly non-conventional applications for better livelihood of the people. 4 (four) College Biotech clubs are being established in different degree colleges to strengthen the scientific mindset of the students. 2 (two) Mushroom Hamlets have been set-up during 2025-26 and thus making total numbers of Mushroom Hamlets to 18 since inception.

179. During 2026-27, State Government will provide financial assistance to the external institutions such as Universities and Colleges for Research and Development relating to Science, Technology, Environment, Climate Change etc.

180. I propose to implement Plastic Mukta Tripura Abhiyan for execution of the Ban Order of Single use Plastic items stringently in our State. Moreover, I also propose to establish 50(fifty) new DNA Clubs, 4 (four) Mushroom Hamlets, 3 (three) Bio-Villages and 4 (four) College Biotech Clubs.

181. During 2026-27, construction of 2(two) Science laboratories will be taken up at Kumarghat, Unakoti district and at Dhwanjanagar, Udaipur, Gomati district with an allocation of Rs. 10.00 Cr.

Industries & Commerce:

182. The State Government has continued its efforts to promote industrial growth and development entrepreneurship, creating a more investor friendly ecosystem through policy reforms and infrastructure development.

183. During 2025-26, State has received investment proposals of Rs. 15,800 Cr during the Destination Tripura-Business Conclave at Agartala and Rising North East Investment Summit at New Delhi. Out of these, 91 investment projects of Rs. 5,022 Cr have been grounded in last one year. The Destination Tripura-Business Meet 2026 shall be organised in May, 2026 to capitalise on the recent trend of higher investments.

184. Tripura Minor Minerals Policy, 2025 and Tripura Minor Mineral Rules, 2026 have been adopted to ensure transparency and sustainable harnessing of minerals and for the same, the State Government received an amount of Rs. 100 Cr as incentives under SASCI from Government of India.

185. To ensure gender equality in the workforce, 'SHE Skills and Entrepreneurship Centre' has been established at the Women's ITI, Indranagar. The Tripura Women Entrepreneurship Policy (TWEP), 2025 has been adopted by the State Government.

186. Single window Portal – 'SWAAGAT' is being re-developed to provide a more user-friendly interface for industries and business with chatbot, integration with WhatsApp, PAN validation, Digi Locker and Entity Locker facilities.

187. It is matter of great pride that our Hon'ble Chief Minister has been given the responsibility to head two High Level Task Forces on the Investment Promotion, Infrastructure and logistics in which other Chief Ministers of North Eastern States and Union Minister for DoNER were the members. Final

reports of both Task Forces have been submitted to the Ministry of DoNER for implementation.

188. Tripura stood first in the entire country in achieving 100 percent Business Reforms in Land, Building and Constructions, Utilities and Single Window clearances in 2025. The achievement of Tripura State was presented in the 5th Chief Secretaries Conference at New Delhi in presence of our Hon'ble Prime Minister. Tripura has been recognized as a 'Top Achiever' at the National Udyog Samagam 2025 for its exemplary implementation of business reforms. Our Hon'ble Prime Minister has laid significant emphasis on undertaking Business Reforms at the State level to improve the overall regulatory ecosystem in the country. It is a matter of immense pride that Tripura secured the first position in the entire country by achieving 100 percent success in implementation of reforms under the Deregulation and Compliance Reduction 1.0 initiative in the priority areas like Land, Building and Construction, Utilities, Labour, Single Window System for all industrial and business-related permissions.

189. Our State is implementing a major industrial infrastructure development programme with assistance from the Asian Development Bank, aimed at upgrading industrial areas with improved power supply, roads and plug & play facilities etc.

190. Tripura Industries & Commerce Fair has been organized for providing a platform for MSMEs, Startups and investors to showcase the products, promote trade and explore new business opportunities.

191. Infrastructure of Ramkrishna Mission ITI will be upgraded with financial support of Rs. 3.00 Cr.

192. I propose to establish a new Industrial Training Institute at Pecharthal which will have an intake capacity of 300 students.

193. During 2026-27, new office building for 'District Industry Centres' will be constructed in North Tripura, Unakoti, Khowai, Gomati, Sepahijala and South Tripura district with an allocation of Rs. 7.87 Cr.

Handloom, Handicrafts and Sericulture

194. During 2025-26, work sheds have been provided to 23 nos. handloom weavers and an amount of Rs. 27.00 lakh has been spent. 58 nos. solar lights have been provided to handloom weavers, so that they can utilize evening hours for weaving. Frame loom and accessories have been provided to 419 handloom weavers with total expenditure of Rs. 1.72 Cr. To promote local handloom products, 3 (three) nos. State Handloom Expos have been organized. Our weavers and artisans have participated in events like India International Trade Fair held in New Delhi and in Buyer/Seller meet held in Guwahati, Assam.

195. State Government has provided cotton yarn @ 1.25 kg to 20,000 traditional weavers under Chief Minister's Tribal Weavers Development Programme and an amount of Rs. 2.00 Cr has been spent.

196. Moreover, skill development programme imparted to 120 weavers of different Handloom Clusters of the State.

197. To revamp the Handicraft sector in the State 13 new clusters are being formed. 12 nos. awareness programmes have been organized in different handicraft clusters, benefitting 1,200 nos. artisans of the State. 1,375 nos. toolkits have been distributed to different artisans.

198. Under Silk Samagra 2.0, 500 acres of Mulberry plantation has been done, benefitting 1,031 no. of beneficiaries. Under this scheme, 124 nos. beneficiaries have also been provided for construction of individual silkworm rearing houses.

199. During 2026-27, Handloom Bhawan will be constructed along with Handloom Museum and Training Centre at Indranagar, Agartala with an allocation of Rs. 10.00 Cr.

Skill Development

200. During 2025-26, 4,437 candidates have been trained in skill courses under Mukhyamantri Dakhyata Unnayan Prakalpa. 4,744 Bru family members have been trained in livelihood generation and toolkits have been provided. 2,445 candidates are being trained on job roles under the PMKVY 4.0 Scheme. The Mega Career Guidance sessions for girl students are being conducted across 983 schools in the State. The English, Employability and Entrepreneurship Course have been conducted across 31-degree colleges benefitting more than 1,600 college students.

201. I propose to launch a new scheme named 'Mukhyamantri Antarjatik Kormosangsthan Prakalpa' which will facilitate overseas placements of Nursing, ITI, Diploma and Graduate students in foreign countries. For this purpose, an outlay of Rs. 2.25 Cr is allocated in the budget. A Drone School will be established to professionally train Drone Pilot Operators with DGCA-approved licenses. For this purpose, an outlay of Rs. 3.00 Cr has been kept in the budget.

202. During 2026-27, a Foreign Language School will be set up at Agartala in collaboration with Ramkrishna Mission.

Information & Cultural Affairs

203. Our Government continued its endeavour to revive, nourish, develop and promote the rich cultural heritage of different ethnic groups of the State.

204. During 2025-26, festivals/programmes like Garia, Diwali, Kharchi, Drama Festival, Mayer Gomon Carnival, Sharad Samman, Har Ghar Tiranga Campaign, Book Fair, Classical Music Program, Rajarshi Utsav etc. including

tribute to eminent personalities are being organized. Measures have been taken for empanelment of emerging Artists through audition and certificates were given to 967 Graded Artists. Workshops were also conducted on various art forms. Financial Assistance of Rs.17.82 lakh to 27 cultural organizations have been provided to propagate Cultural activities during 2025-26. Cultural exchange programmes were conducted in New Delhi, Gujarat, Telengana and Uttar Pradesh.

205. During 2025-26, for the first time one year Post Graduate Certificate Course in Screen Acting and Film and Video Editing has been commenced in Tripura Film and Television Institute (TFTI), where 80 percent of the Course Fees is subsidized by the State Government.

206. Skill Development workshops are being held for Journalists, Photo-Journalists, Video- Journalists at regular intervals.

Tourism

207. During 2025-26, the tourism sector of Tripura recorded significant progress with focused efforts on improving infrastructure, promoting eco-tourism and attracting more visitors to the State.

208. Development works of Mata Tripura Sundari Temple, Udaipur under PRASHAD Scheme of Ministry of Tourism, Government of India is completed and inaugurated by our Hon'ble Prime Minister on 22nd September, 2025. Replica of 51 Shakti Preetha's is being established at Banduar, Udaipur at a cost of Rs. 97.70 Cr.

209. Winter festival in the name of 'Unity Promo Fest -2025' has been celebrated during the month of December, 2025. 125 delegates tour operators from 22 States and 4 (four) foreign countries participated in the said event.

210. 2 (two) nos. AC luxury Coaches and 2 (two) nos. Innova Vehicles have been procured during 2025-26 and the vehicles are being used for the package tour under the Tripura Tourism Development Corporation Ltd.

211. Different tourism infrastructure development works have been taken up under Externally Aided Project (EAP) under funding from Asian Development Bank (ADB).

212. As a result of positive initiatives taken by the State Government, tourists foot falls have gone up to 6,50,772 nos. in 2025-26 (up to February, 2026) from 5,29,815 nos. in 2018-19.

213. During 2026-27, 1 (one) House Boat will be introduced at Dumboor Lake. Water front development of Amar Sagar Lake, Udaipur at Rs. 40.00 Cr and development of Twin Islands at Dumboor at Rs. 30.00 Cr will be taken up under financial support from Ministry of DoNER.

214. During 2026-27, development of Brahammakunda as tourist destination will be taken up with an allocation of Rs. 13.00 Cr.

Transport

215. To provide better journey experience in the railways, LHB rake has been provided in Agartala-Dharmanagar-Agartala passenger Train, Silchar-Agartala-Silchar Express Train, Sealdah-Sabroom Kanchenjunga Express during November-December, 2025. A new train has been added for weekly service from Agartala to Guwahati Intercity Express and back.

216. State Government has given special endeavour to reduce the road accident and related deaths. Tripura Road Accident Investigation Scheme, 2025 (Crash Investigation Scheme, 2025) is notified to investigate motor vehicle accidents occurring in public places that involve fatalities or grievous injuries and to conduct in-depth studies on the causes and analysis of such accidents under Section 135(1)(a) of the Motor Vehicles Act, 1988. This has

come into force on and from 10th April, 2025. To ensure that emergency assistance reaches road accident victims without delay, the Swift Response Protocol (SRP) is notified on 10th November, 2025. The SRP establishes a coordinated response system involving all concerned stakeholder departments and agencies, including Police, Health, Transport, PWD, Fire and Emergency Services, the Tripura State Disaster Management Authority, District Administration, and Local Bodies to enable quick rescue operations and timely assistance to road accident victims.

217. The fatalities (Death) caused by road accidents have been reduced to 12 percent during 2024 (213) as compared to 2023 (242) and to 15 percent during 2025 (182) compared to 2024 (213).

218. The Prime Minister of India has rolled out the PM Rahat (Cashless Treatment of Road Accident Victims Scheme, 2025) Scheme and launched the scheme on 13th February, 2026. The scheme provides cashless treatment up to Rs. 1.50 lakh per victim for a maximum cap of 7 (seven) days for victims of road accidents caused by the use of Motor Vehicles. The Transport department in the State Government has also completed all procedures for implementation of the scheme.

219. During 2026-27, new motorstands will be constructed at Sidhai Mohanpur, Kalyanpur and Jatanbari with an allocation of Rs. 18.00 Cr.

PWD (Roads & Bridges)

220. Our Government remains committed to developing safe, durable and climate resilient infrastructure. During 2025-26, the Department has undertaken several initiatives to upgrade road networks, modernize public buildings and improve the quality of construction.

221. In the next financial year, the focus will be on strengthening road connectivity, timely completion of ongoing infrastructure, adoption of modern construction technologies and improved maintenance of public assets,

thereby enhancing service delivery and promoting overall development across the State.

222. Construction/improvement of 440 KM road has been completed during 2025-26. Construction of Agartala Western Bypass with length of 25.40 KM, Khowai-Teliamura-Harina NH with length of 135 KM and 4 (four) laning of Champaknagar to Khayerpur with length of 19 KM are in progress.

223. Preliminary works for preparation of DPR for 4 (four) laning of NH-08 from Churaibari to Agartala and Agartala to Udaipur, Agartala Eastern Bypass and new link of Udaipur to Amarpur road is in progress.

224. During 2026-27, Construction/Improvement of 980 KM District/Other District Roads and 8 (eight) RCC bridges will be taken up. Few important roads to be taken up during 2026-27 are given below:

(i) Strengthening and Improvement of Riding Quality of road from Chebri to Tulashikhor under Khowai Tripura with an allocation of Rs. 18.20 Cr.

(ii) Improvement and Upgradation of road from Ramchandraghat to Dhalabil Chowmuhani under Khowai Tripura with an allocation of Rs. 13.50 Cr.

(iii) Strengthening of road from Paikhola Bazar to Jashmura Tri-junction via Madaria under Bharat Chandra Nagar RD Block with an allocation of Rs. 11.25 Cr.

(iv) Construction of road from Gandacherra - Babusai Camp Road with an allocation of Rs. 67.62 Cr.

(v) Construction of road from Simsima to Gangacherra in Gomati District with an allocation of Rs. 6.03 Cr.

225. I am happy to inform that the Department of Expenditure, Government of India has sanctioned the project named 'Tripura State Highway Improvement and Urban Mobility Project (PPR ID: 22625)' with total project

cost of Rs. 1926.43 Cr. The below mentioned roads will be taken under the said project:

- (i) Champaknagar to Udaipur via Khumlung and Jampuijala – 40 KM.
- (ii) Jalebasa- Kanchanpur-Anandabazar Road – 54 KM.
- (iii) Santirbazar to Karbook via Bagafa School – 26 KM.
- (iv) Jogendranagar to Jampuijala via Anandanagar, Gabordi and Takarjala – 28 KM.

226. The EAP loan agreement will be signed and the implementation of the project will be started in 2026-27 and the project will be implemented in 3 (three) years period.

PWD (Drinking Water)

227. Our State has made remarkable progress in providing tap water connection to individual households. I am happy to inform that as on 12.03.2026, total 6,48,224 (86.33 percent) rural households in the state have tap water connections.

228. During 2025-26, 42 nos. deep tube wells have been sunk and 150 nos. deep tube wells, 338 nos. small bore deep tube well schemes, 37 nos. innovative schemes have been commissioned.

229. During 2026-27, remaining rural households (1,03,266 nos.) will be covered. It is expected that 355 nos. deep tube wells, 759 nos. small bore tube well schemes, 258 nos. innovative schemes, 1,543 nos. iron removal plants and 3 (three) nos. surface water treatment plants will be commissioned.

PWD (Water Resources)

230. During 2025-26, 1,484 ha of cultivable lands have been brought under assured irrigation. Presently, 422 Deep Tube Wells, 32 Lift Irrigation schemes,

14 Minor Irrigation Storage projects and 1(one) Diversion Schemes are in progress to bring 10,400 ha more cultivable land under assured irrigation.

231. 160 Anti Erosion/ Flood protection works of 31.92 KM have been taken up in 2025-26 across the State. Strengthening of 6 (six) vulnerable embankments in Kailashahar, 2(two) embankments at Belonia and 1(one) embankment on Howrah River were taken up.

232. During 2026-27, 48 anti-erosion/ flood protection works for 12.79 KM length will be taken up in different locations with financial allocation of Rs. 82.53 Cr. 2 (two) nos. RCC sluice gates will be constructed at Kushamara GP and Jamjuri GP under Gomati District and one anti erosion work will also be taken up along the left bank of Gomati River under Udaipur Municipal Council.

233. During 2026-27, extension of existing Howrah embankment (650 mts) along with strengthening of existing embankment of Howrah and Katakhal will be taken up with an allocation of Rs. 41.01 Cr.

Power

234. The power sector of the State has continued its steady progress towards providing reliable, efficient and sustainable electricity supply to all sections of the population. Tripura State Electricity Corporation limited has initiated large scale installation of Smart Electricity meters enabling accurate billing, remote monitoring and improved consumer services. The corporation has also intensified anti power theft and vigilance drives, removing thousands of illegal connections and recovering significant revenue, thereby strengthening the financial health of the corporation. These initiatives reflect our Government's commitment to build a modern, efficient and sustainable power sector that supports economic growth and improves the quality of life for every citizen of Tripura.

235. During 2026-27, an Emergency Restoration System (ERS) will be put in place with an allocation of Rs. 10.72 Cr. A new sub-station of 132 KV capacity will be set up at Kalyanpur, Khowai with an allocation of Rs. 24.78 Cr. Old conductor will be replaced by new conductor for 132 KV single circuit line in North Tripura and Palatana- Udaipur 132 KV (second) single circuit lines (HTSL) with an allocation of Rs. 3.04 Cr and Rs. 32.21 Cr respectively.

Renewable Energy

236. State Government has given thrust on renewable energy so that the consumer does not need to pay high energy bills. Solar lighting system has been installed in prominent public places, rural markets and in some villages. State Government has been trying to promote solar lights among the general public. PM Surya Ghar is being implemented in our State and several households have installed solar systems with subsidy from Government of India.

237. During 2025-26, 3,335 kwp solar micro grid has been completed under PM-DeVINE and 265 kwp solar micro grid has been completed under PM JANMAN. 182 solar high masts have been installed in various rural markets, motor stands, check posts and prominent public places. 164 solar pumps have been installed for drinking water sources in various areas of the State and 44 solar pumps have been installed at different Government orchards.

238. During 2026-27, Solarization of Government Buildings will be taken up under PM-SURYAGHAR. An allocation of Rs. 60.60 Cr has been kept for this purpose. 50 Solar powered Water Purification Plants (CWPP) will be installed for drinking water purposes with an allocation of Rs. 8.51 Cr. 40 kwp Solar Powered pack will be installed and commissioned at 40 Anganwadi Centres in Tripura under CSR project.

239. 10 kwp Hybrid SPV Power plant with battery backup and solar based CWPP will be installed and commissioned in 50 ST boys and ST Girls Hostel under Tribal Welfare Department with a cost of Rs.18.97 Cr.

Urban Development

240. In implementing Pradhan Mantri Awas Yojana–Urban, Tripura has emerged as one of the best performing States in the country. 81,042 houses have been sanctioned for eligible urban poor families, out of which 74,880 houses i.e. 92 percent have already been completed. Flats at Vivekananda Market were constructed under housing project by Tripura Urban Planning and Development Authority and which has already been handed over to the purchaser and flats under Kunjaban project are nearing completion.

241. Under Swachh Bharat Mission works such as Sewage treatment plants, in-situ nala treatment works, and oxidation ponds are being developed to prevent river pollution and improvement of urban sanitation in Agartala and other smaller towns.

242. During 2025-26, several landmark projects such as four-laning Airport Road corridor at Rs. 96.16 Cr, revitalization of the MBB College Lake at Rs. 32.31 Cr and development of MG Bazar Pond at Rs. 2.71 Cr have been completed under Agartala Smart City Mission.

243. Large-scale urban infrastructure projects have been taken up under the Tripura Urban and Tourism Development Project with loan assistance from the Asian Development Bank. With an investment of approximately Rs. 530 Cr, this project covers 12 towns and focuses on improving water supply, roads, drainage systems, and tourism infrastructure. More than 305 KM of water distribution pipelines are being laid to provide clean drinking water to about 75,000 households, along with construction of tube wells, iron removal plants, water treatment plants, overhead reservoirs, roads, and drainage networks. All works are targeted for completion by March 2027. Apart from augmentation of water supply management system at various treatment plants, 10 water tankers are being procured. Water ATMs will be set up at different ULBs.

244. The Tripura Urban Livelihood Mission has played a vital role in empowering urban poor families, particularly women. More than 66,000 women have been mobilized into self-help groups and provided with revolving funds, credit support, skill training, and livelihood opportunities. Women-led SHGs are successfully operating canteens, providing mid-day meals, and marketing their products through e-Commerce platforms such as Amazon and Flipkart. SHG women are also engaged to enhance management of Urban Drinking Water Supply. Under the PM SVANidhi scheme, over 5,800 street vendors have been supported with loans amounting to Rs. 13.90 Cr, along with digital incentives and social security benefits. A new Urban Poverty Alleviation pilot project in Agartala is further supporting the workers engaged in vulnerable occupations by providing enhanced credit support.

245. I am happy to inform that an amount of Rs. 48.74 Cr has been sanctioned by Government of India for implementation of Municipal Shared Service Centers. The preliminary works for Satellite Town Project has been started in Udaipur for which Rs. 10.00 Cr has been sanctioned. State Government has given focus on Solid waste management and liquid waste management for which an amount of Rs. 40.00 Cr has been sanctioned. Construction of Durga Chowmuhani Market under AMC area has been taken up with project cost of Rs. 10.00 Cr.

246. The Mukhyamantri Nagar Unnayan Prakalpa, launched with an outlay of Rs. 1,500 Cr over 5(five) years, has become a major driver of holistic urban development. The scheme has improved basic urban services and public amenities while ensuring participation of women self-help groups in supervision of works, thereby enhancing transparency and accountability. This landmark initiative has been recognized at the national level as prestigious SKOCH Award, 2025 has been conferred for excellence in governance and development.

247. An amount of Rs. 208.50 Cr has been sanctioned under SASCI for different infrastructure works in different Urban Local Bodies including

Agartala Municipal Corporation and all those projects will get implemented during 2026-27.

248. During 2026-27, the following important projects among many other projects will be taken up:

(i) Neighbourhood improvement plan with an objective to enhance basic infrastructure and living conditions for urban dwellers under ULBs in West Tripura with an allocation of Rs. 2.00 Cr.

(ii) Construction of 400 KL water reservoir along with DTW & IRP to strengthen water storage and distribution capacity for improved water supply services in ULBs under North Tripura District with an allocation of Rs. 8.00 Cr.

(iii) Construction of pumping stations and upgradation of drainage of Kalacherra (small river) in Santirbazar Municipal Council, South Tripura District to improve storm water drainage and mitigate urban flooding with an allocation of Rs. 5.00 Cr.

(iv) Construction of water supply arrangement at Sankari Tilla, Ward No.10 of Amarpur Municipal Council under Gomati District with an allocation of Rs. 6.50 Cr.

Co-operation

249. During 2025-26, computerization of 268 LAMPS/PACS has been done.

250. Under the Digital India initiative to modernize Co-operative banks, computerization of TCARDB (Tripura Co-operative Agriculture and Rural Development Bank) has been done.

251. Co-operative Societies have started online registration under Ease of Doing Business through SWAAGAT Portal. So far, 1,042 nos. Co-operative Societies have been registered under the said portal.

252. In order to enable LAMPS/PACS to function as CSC, a MoU has been signed among Ministry of Cooperation, Ministry of Electronics & Information Technology, NABARD and CSC e-Governance Services Ltd. on 02.02.2023 to enable the societies to deliver different e-services.

Law

253. During 2025-26, the vertical extension of Court Building at Khowai has been completed. The Court Building of S.D.J.M.& Civil Judge (Jr. Divn.) at Mohanpur has been completed and inaugurated. Renovation of the old building of SDM office at Teliamura for use of the Court of the S.D.J.M. & Civil Judge (Jr. Divn.) will be completed soon.

254. During 2025-26, total 21,784 legal awareness programmes were conducted by the Tripura Legal Services Authority and 1,90,894 people have participated. 901 people were provided with panel lawyer and counselling of 3,353 people were conducted. 28 nos. of victim compensation petitions were disposed of and Rs. 83,70,000 was given as compensation. A Meditation and Motivational Speech Program was organized by TSLSA for jail inmates on 1st and 2nd November, 2025 (for two days) at Kendriya Sanshodhanagar, Bishalgarh, Tripura.

255. During 2025-26, total 25,240 cases were disposed of through Lok Adalats. Moreover, 2(two) special Lok Adalats were held on 12.07.2025 and 26.07.2025 where total 14,014 cases were taken up and 9,726 cases were disposed of.

256. During 2026-27, more such legal awareness camps will be conducted and poor people will get benefits under free legal service.

Employment Services & Manpower Planning

257. 6(Six) Job Fairs and several recruitment drives under the National Career Service Projects were conducted to connect job seekers with private

sector employers. 12 Vocational Guidance Programmes with 540 participants were organized to support the youths in identifying suitable employment and training opportunities. 82 Career Counselling Programmes were organized across schools and colleges in the state which helped to provide necessary assistance to 12,907 students and job seekers for better career opportunities and skill development. 6(Six) career exhibitions were organized with participation of 1,342 students, giving exposure to different professions and career paths. 56 Career Awareness Programmes were organized to inform youths about opportunities under the Agniveer recruitment scheme and 7,348 job seekers were benefited.

258. During 2026-27, more such career programmes will be organized for better career opportunities for the youths.

Economics and Statistics

259. During 2025-26, a MoU with Indian Statistical Institute (ISI) Kolkata was extended for generating the methodology for construction of Consumer Price Index (CPI), District Domestic Product (DDP) for Tripura. The 80th Round National Sample Survey (NSS) focusing on Household Social Convention, Health and Comprehensive Modular Survey (CMS) on Telecom and Education was successfully completed as part of the National Programme.

Good Governance

260. India's first State Innovation Mission has been launched in Tripura as an institutional framework to promote innovation, entrepreneurship and technology-driven development. The Mission aims to bring together government departments, academic institutions, industry partners and start-ups into a coordinated ecosystem.

261. The State Government has organised the first-ever Prabashi Tripurabashi Summit, creating a structured platform for engaging Tripura's

global diaspora in the State's development journey. The initiative established a network of diaspora members and attracted participation of more than 80 distinguished professionals from across the world. The platform aims to leverage diaspora expertise for investment promotion, innovation, mentorship and global branding of Tripura.

262. During 2026-27, Innovation Centres will be established in all the districts of the State. 'District Innovator Fellowship' shall be launched to foster grass root innovators.

General Administration (SA)

263. Construction of Annexe Building of Tripura Bhawan, Bir Tikendrajit Marg, Chanakyapuri, New Delhi has been taken up with financial involvement of Rs. 2.95 Cr.

264. The Government of Tripura will get a plot for construction of new Tripura Bhawan in Hyderabad as per announcement made by Hon'ble Chief Minister of Telengana in the event of 'Telengana-North East India Connect: Techno-Cultural Festival' which was held in the month of November, 2025 in Hyderabad.

General Administration (Political)

265. Rashtriya Ekta Diwas-2025 was celebrated on the occasion of the 150th Birth Anniversary of Sardar Vallabhbhai Patel. In this regard, state level Rashtriya Ekta Pledge taking ceremony, Run for Unity and March Past was arranged at the State Capital as well as at District Head Quarters. Monthly Maintenance Allowance @ Rs.12,000 was provided from Tripura Amalgamated Special Fund to a widow of non-pensioner Ex-servicemen of Tripura.

Labour

266. Ministry of Labour and Employment, Government of India had implemented 4 (four) Labour Codes with effect from 21.11.2025 throughout the country which is a new concept of subsuming the 29 labour laws, which ensures gratuity benefit even after working for a minimum of 1(one) year, ESI benefit to even single worker engaged for hazardous nature of work, mandatory appointment letter to every worker, provision for Universal Minimum Wages and many other labour reforms which will pave the way for industrial growth.

267. State Government has revised the Variable Dearness Allowance in respect of various categories of workers engaged in 20 (twenty) scheduled employments under the Minimum Wages Act 1948 of the State, which came into effect from 1st Oct, 2025. On the basis of increased Consumer Price Index (CPI) published from the Labour Bureau, Shimla, the Variable Dearness Allowance (VDA) for the 20 scheduled employments was also revised and due to that more than 2.50 lakh workers/ employees of the State have been benefitted.

268. Tripura Building & Other Construction Workers' Welfare Board (TBOCWW Board) has introduced Model Welfare Scheme to provide social security benefits to registered construction workers and their family members from 'womb to tomb'. Model Welfare Scheme has been introduced in the State as Nirman Shramik Kalyan Prakalp 2.0 (NSKP 2.0) for benefits of the construction workers which enhances marriage benefit from existing Rs. 25,000 to 50,000, Funeral Assistance enhanced from Rs. 5,000 to 10,000, Maternity Benefit from existing Rs. 5,000 to 8,000, Pension Benefit enhanced from Rs. 700 to 1,000, Education Benefit from Rs. 8,000 to 20,000 and Death Benefit enhanced from Rs. 20,000 to 2.00 lakh for natural death, Rs. 40,000 to 4.00 lakh for accidental death. New Benefits included under NSKP 2.0 are permanent disability benefit which provides for an amount of Rs. 3,000 per

month and Paid Maternity Leave for 3 (three) months for registered female construction workers.

269. Recently, a new scheme called 'Financial Assistance for uniforms, food, books etc. for the children of registered construction workers' was introduced by the TBOCWW Board which provides for payment of Rs. 2,000 to the children of registered construction workers along with education benefits per year.

270. During 2025-26, TBOCWW Board has provided Rs. 7.18 Cr financial assistance to the registered construction workers. The Board has collected Rs. 28.90 Cr cess from the various construction works of the State.

271. Total 9,652 nos. un-organized workers from the State have been registered in the e-SHRAM portal. The Employees' State Insurance (ESI) Scheme is a multidimensional Social Security Scheme for the workers/employees of organized sector which provides medical care to the Insured Persons and to their family members. Presently 22,910 nos. IPs are registered under the ESI scheme and 6 (Six) nos. of ESI Dispensaries are functioning in Tripura at Dharmanagar, Kumarghat, Ambassa, Agartala, Bishramganj and Udaipur.

Factories & Boilers Organisations

272. Our State has become an investor friendly State, as a result, 16 new factories have been set up in 2025 thus bringing the total number of factories in the State to 750, where approximately more than 60,000 workers are working. At present, 57 Boilers are there in the State of Tripura and 2 (two) more Boilers are under commissioning stage. Apart from regular inspection of Factories and annual inspection of Boilers, 140 Safety Awareness Programmes have been organized in the factory premises. 4(four) District Level Programmes have also been organized for the interest of workmen to avoid accidents in the work field.

Finance

273. For employees' record management, payroll generation and submission of online pension proposal, the State Government is going to roll out Next Gen HRMS from this month. This system will help in improving transparency, reducing manual paper work and ensuring that employee data is properly maintained and easily accessible. It will also help officials to process administrative matters more efficiently while allowing employees to have better visibility of their service records. The RFP for implementation of IFMS 2.0 is under preparation by the IT Directorate and will be floated soon.

274. The performance of the state with regard to implementation of different social security schemes i.e. Pradhan Mantri Suraksha Bima Yojana (PMSBY), Pradhan Mantri Jeevan Jyoti Bima Yojana (PMJJBY) and Atal Pension Yojana (APY) are quite commendable. So far, total 15,55,693 accounts are covered under PMSBY, total 6,40,292 accounts are covered under PMJJBY, and total 3,22,572 accounts are covered under APY.

275. The total Budget Allocation in FY 2026-27 is Rs. 34212.31 Cr which is an increase of 5.52 percent over the BE 2025-26. The Capital Expenditure is projected at Rs. 8945.92 Cr with an increase of 13.19 percent over the BE 2025-26. The summary of Receipts and Expenditure is given in the next page.

(Amount in Rs. Cr)

Sl. No.	Items		2026-27 (BE)
(A)	Revenue Account		
	1	Receipts	26881.99
	2	Expenditure	25266.39
	3	Surplus (A1-A2)	1615.60
(B)	Capital Account		
	1	Receipts from Loans & Others	7089.60
		(including Public Account and Opening Balance)	
	2	Expenditure	8945.92
3	Deficit (B1-B2)	-1856.32	
(C)	Total Receipts (A1+B1)		33971.59
(D)	Total Expenditure (A2+B2)		34212.31
Budget Deficit (C-D)			-240.72

Let us therefore work together in making a stronger, proposer and progressive Tripura. Let us strive to take our State to the heights of 'Viksit Tripura', filled with ambition, opportunity and immense potential.

Namaskar ! Jai Hind !

