

GIST OF SCHEMES IMPLEMENTED BY DAIRY DEVELOPMENT DEPARTMENT

I. RURAL DAIRY EXTENSION AND ADVISORY SERVICES

DAIRY DEVELOPMENT DEPARTMENT - ANNUAL PLAN : 2025-26							
RURAL DAIRY EXTENSION AND ADVISORY SERVICES : 2404-00-102-96-34-3 OTHER ITEMS							
	ONGOING SCHEME COMPONENS						
SI.NO	SCHEME COMPONENT	UNITS	2025-26				
			NO OF UNITS	UNIT COST	UNIT SUBSIDY	TOTAL COST	TOTAL SUBSIDY
				(RS)	(RS)	(Lakhs)	(Lakhs)
1	Farmers Contact Programmes - Karshaka Maithri	Number	1500	4000	3000	60.000	45.0000
2	Assistance for infrastructure development of DTC and expenses for conducting training programmes in DTC's	Number	9	Lumpsum	Lumpsum	90.000	90.0000
3	State Dairy Expo	Number	1	Lumpsum	Lumpsum	20.000	20.0000
4	Ksheerasangamams						
	Block ksheera sanghamam	Number	60	70000	50000	42.000	30.0000
	District ksheera sanghamam	Number	13	135000	100000	17.550	13.0000
	State ksheera sanghamam	Number	1	5500000	4000000	55.000	40.0000
5	New Students Dairy Clubs at schools	Number	14	25000	25000	3.500	3.5000
6	Provision for Conducting Exhibitions	Number	Lumpsum	Lumpsum	Lumpsum	40.000	40.0000
7	Extension Activities through Print& Electronic media plus documentations, Media Awards	Number	Lumpsum	Lumpsum	Lumpsum	24.000	24.0000
8	Assistance for existing information centres for strengthening ICT activities and for meeting other expenses pertaining to automation activities	Number	202	Lumpsum	Lumpsum	50.000	50.0000
9	Strengthening & Modernising the Infrastructure for imparting training and skill development programme and overall automation programme of Department plus infratructure development of department level offices	Number	Lumpsum	Lumpsum	Lumpsum	90.000	90.0000
10	Implementation of e-office activity of the Department	Lumpsum	Lumpsum	Lumpsum	Lumpsum	45.000	45.0000
11	Establishing DAIRY EXTENSION SERVICE UNITS at selected Potential Panchayats (Token Provision)	Number	5	Lumpsum	Lumpsum	1.000	1.0000
12	Documentation, Monitoring, Evaluation and Implementation Charges	Number	Lumpsum	Lumpsum	Lumpsum	2.200	2.2000
GRAND TOTAL						540.250	493.7000
Savings in any scheme component shall be utilized for meeting the expenditure pertaining to any other scheme component							

DAIRY DEVELOPMENT DEPARTMENT - ANNUAL PLAN : 2025-26							
RURAL DAIRY EXTENSION AND ADVISORY SERVICES : 2404-00-102-96-34-3 OTHER ITEMS							
SL NO.	SCHEME COMPONENT	UNITS	2025-26				
			NO OF UNITS	UNIT COST	UNIT SUBSIDY	TOTAL COST	TOTAL SUBSIDY
				(RS)	(RS)	(Lakhs)	(Lakhs)
1	State / Regional workshop	Number	4	Lumpsum	Lumpsum	7.000	7.000
2	Newsletter - Ksheerapadam	Number	4	Lumpsum	Lumpsum	4.000	4.000
3	Observation of World Milk Day	Number	25	Lumpsum	Lumpsum	8.000	8.000
4	Exposure visit for farmers - National and International	Number	35	Lumpsum	Lumpsum	36.000	36.000
5	Exposure visit for farmers - Within State	Number	Lumpsum	Lumpsum	Lumpsum	9.800	9.800
6	Contingency Fund	Number	650	15000	15000	97.500	97.500
7	Best Farmer Award / Ksheera Sahakari Award	Number	52	Lumpsum	Lumpsum	17.000	17.000
8	Technical Training Program for Departmental Technical staff	Number	Lumpsum	Lumpsum	Lumpsum	15.000	15.000
9	Assistance to Joint Liability Groups for manufacturing and marketing of "Value Added Products" & "Bio Inputs"	Number	Lumpsum	Lumpsum	Lumpsum	33.333	20.000
GRAND TOTAL						227.633	214.300
<i>Savings in any scheme component shall be utilized for meeting the expenditure pertaining to any other scheme component included in the above list</i>							

1.CONTINGENCY FUND

Features of the Scheme

- Giving financial support to dairy farmers in case of unexpected losses incurred by them
- An amount of Rs. 15,000 to 650 farmers across the state will be provided as assistance

How to apply

- The applicant should submit photos and relevant documents in regard to unexpected loss along with the application form (like certificate from ward

member, postmortem report from local veterinary officer in case of death of animals) to the Dairy Extension Service Unit.

Financial Outlay

Sl. No.	Component	Physical Target (No)	Assistance Per unit (Rs)	Total outlay (in Lakhs)
1	Contingency Fund	650	15000.00	97.50

2. KSHEERA SAHAKARI AWARD TO OUTSTANDING DAIRY FARMERS

Features of the Scheme

- providing awards to outstanding dairy farmers pouring milk in the Dairy Co-operatives
- Regional & District wise awards shall be given to the Dairy Farmers for General, Women & SC/ST categories and a state level
- The selection of farmers for Ksheera Sahakari Award be based on a 100-point scale.

Financial Outlay

Sl No	COMPONENTS	Amount (Rs in lakh)
1	State wide Best Award (Ksheera Sahakari) - 1 No.	1.00
2	Best Regional Awards	
	3 Region Awards @ Rs 50000 (General)	1.50
	3 Region Awards @ Rs 50000 (Women)	1.50
	3 Region Awards @ Rs 50000 (SC/ST)	1.50
	Best Dairy Farmer (General - 14 District @ Rs 20000)	2.80
	Best Dairy Farmer (Women - 14 District @ Rs 20000)	2.80
	Best Dairy Farmer (SC/ST- 14 District @ Rs 20000)	2.80

3. ASSISTANCE TO JOINT LIABILITY GROUPS FOR MANUFACTURE AND MARKETING OF VALUE ADDED PRODUCTS & BIO INPUTS

Features of the Scheme

- Giving financial assistance to Joint Liability Groups registered under the Dairy Development Department
- Subsidy (60% of total cost limited to a maximum of Rs 10 lakh per JLG). The assistance shall be for establishing Dairy Value Addition Units
- The financial assistance shall be utilised for civil work of work place, infrastructure development, purchase of equipment, transportation of products, marketing, purchase of raw materials, purchase of packing materials, meeting rent, rate, taxes and other allied expenditure.

How to apply

- Application in the prescribed format should be submitted to the Dairy Extension Offices.

II PRODUCTION AND CONSERVATION OF FODDER IN FARMER FIELDS AND DAIRY CO-OPERATIVES

DAIRY DEVELOPMENT DEPARTMENT PRODUCTION AND CONSERVATION OF FODDER IN FARMERS FIELDS AND DAIRY CO-OPERATIVES : 2025-26				
ABSTRACT - REGISTRATION FEES & FINANCIAL ASSISTANCE				
	SCHEME COMPONENT	REG FES (Rs)	UNIT COST	UNIT SUBSIDY
			(Rs)	(Rs)
1	Assistance for cultivation of Hybrid Napier in farm lands			
	<i>20 cents and above</i>	180	75000	33000
	<i>Below 20 cents</i>	0	19250	19250
2	Assistance for automation and mechanisation of fodder cultivation activities			
	<i>Irrigation assistance</i>	170	20000	10000
	<i>Irrigation assistance - above one acre</i>	170	50000	25000
	<i>Mechanisation assistance</i>	170	20000	10000
3	Assistance for comprehensive and massive fodder cultivation in barren and unutilised lands	180	167000	100000
4	Fodder Hubs / Fodder Marketing Units through Dairy Co-operatives by JLGs / SHGs / Other registered groups	180	100000	75000
5	Assistance for Maize Cultivation	180	47160	15785
6	Cultivation of Fodder trees including live fencing	0	10	10

ASSISTANCE FOR CULTIVATION OF HYBRID NAPIER IN FARM LANDS

01. ASSISTANCE FOR CULTIVATION OF HYBRID NAPIER IN FARM LANDS – 20 CENTS & ABOVE

Features of the Scheme

- Assisting cultivation of perennial fodder in an area of **minimum 20 cents** and multiple of 10 cents.
- Providing planting material free of cost and assistance for cultivation to farmers.
- The beneficiaries will have to apply for the scheme through Ksheerasree portal.

Eligibility Criteria & Priority Criteria

Eligibility Criteria	Priority Criteria
The applicant shall be an Indian citizen Shall be a resident of Kerala possessing valid kerala state ration card Should have attained 18 years of age Owned land or leased land of 50 cents	More available cultivable land either self-owned or on lease Progressive dairy farmers rearing 10 or more cattle inclusive of milch animals and heifers Presently pouring milk to DCS Women applicants SC/ST applicants Young applicant below 40 years Individual applicants who have not received financial assistance under fodder scheme for last 3 years

02. ASSISTANCE FOR HYBRID NAPIER CULTIVATION IN AN AREA – Below 20 Cents

Features of the Scheme

- Assisting cultivation of perennial fodder below 20 cents of land providing planting material free of cost.
- There will be **no registration fees** for non-subsidy plots.
- For non-subsidy plots the cultivation will be done by using seeds of guinea / Congo signal / stem cuttings / rooted slips of Hybrid Napier.

03. ASSISTANCE FOR AUTOMATION & MECHANIZATION OF FODDER CULTIVATION ACTIVITIES

1. IRRIGATION ASSISTANCE

Features of the Scheme

- Providing irrigation assistance for existing fodder plots having source of irrigation.
- Pump sets, storage tanks, connecting hose, sprinkler system, drip system, rain water harvesting purpose etc. can be established under this scheme.
- The Scheme is for those beneficiaries having fodder plots with more than 50 cents area.
- The subsidy permissible to beneficiary is 50% of unit cost approved and the unit subsidy shall be Rs 10,000/- per beneficiary
- Applications and selection will be done through KSHEERASREE PORTAL

Eligibility Criteria	Priority Criteria
The applicant shall be an Indian citizen Shall be a resident of Kerala possessing valid ration card Should have attained 18 years of age Presently engaged in fodder cultivation Owned land or leased land of 50 cents Estimate value should be equal to or more than Rs. 20,000	More area under cultivation Presently pouring milk to DCS Progressive dairy farmers rearing 5 or more cattle inclusive of milch animals and heifers Women applicants SC/ST applicants Young applicant below 30 years

2. IRRIGATION ASSISTANCE OF FODDER PLOTS – ONE ACRE AND ABOVE

Features of the Scheme

- Providing irrigation assistance for existing fodder plots having source of irrigation.
- Pump sets, storage tanks, connecting hose, sprinkler system, drip system, rain water harvesting purpose etc.
- Beneficiaries shall be elite and Progressive farmers/JLG/SHG/NGOs/FPOs / Other Institutions who cultivate fodder for more than 1 acre.
- The subsidy permissible to beneficiary is 50% of unit cost approved and the unit subsidy shall be Rs 25,000/- per beneficiary.
- Applications and selection will be done through KSHEERASREE PORTAL

Eligibility Criteria	Priority Criteria
The applicant shall be an Indian citizen Shall be a resident of Kerala possessing valid ration card Should have attained 18 years of age Presently engaged in fodder cultivation Owned land or leased land of 100 cents Estimate value should be equal to or more than Rs. 50,000 Registration Certificate – for application from groups (minimum four members in one group) (DCS/SHG/JLG/FPOs/NGOs/other registered organizations.	More area under cultivation Presently pouring milk to DCS Progressive dairy farmers rearing 10 or more cattle inclusive of milch animals and heifers In case of groups: all members rearing cattle and pouring milk to DCS. Women applicants SC/ST applicants Young applicant below 30 years

03. MECHANIZATION & MODERNIZATION OF FODDER CULTIVATION

The project envisages providing financial assistance for the purchase of machinery based on the requirement of the beneficiary.

The subsidy permissible to beneficiary is 50% of unit cost approved and the unit subsidy shall be Rs 10,000/- per beneficiary.

providing machineries like tillers, harvester, chaff cutter, agricultural implements etc.

Eligibility Criteria	Priority Criteria
The applicant shall be an Indian citizen Shall be a resident of Kerala possessing valid ration card Should have attained 18 years of age Presently engaged in fodder cultivation Estimate value should be equal to or more than Rs. 20,000 Registration Certificate – for application from groups (minimum four members in one group) (DCS/SHG/JLG/FPOs/NGOs/other registered organizations.	More area under cultivation / intended for cultivation Presently pouring milk to DCS Dairy farmers having 2 or more milch animals In case of groups: all members rearing cattle and pouring milk to DCS Women applicants SC/ST applicants Young applicant below 30 years

COMPREHENSIVE & MASSIVE FODDER CULTIVATION IN BARREN & UNUTILIZED LANDS

Features of the Scheme

- The beneficiary (individuals /JLG /SHG groups / DCS / NGO / Charitable organizations etc.) will have to establish fodder cultivation in minimum 1 hectare of barren/unutilized cultivable land under its geographical premises.
- Minimum unit plot size shall be 1 acre.
- The estimated cost for establishing one unit is **Rs. 1,67,000/-** for which **Rs. 1,00,000/-** will be provided as subsidy for 1 Ha.

How to apply

- Applications and selection will be done through KSHEERASREE PORTAL

Eligibility Criteria	Priority Criteria
The applicant shall be an Indian citizen Shall be a resident of Kerala possessing valid ration card Should have attained 18 years of age Min area – 1 Ha Min unit plot size shall be 1 acre Maximum no. of plots – 2 No.s Registration Certificate – for application from groups (minimum four members in one group) (DCS/SHG/JLG/FPOs/NGOs/other registered organizations)	Availability of more barren / unutilized land for commercial / massive fodder cultivation – either own land or leased land Ownership of land in the order of Govt owned / PSU owned / LSGD owned / Charitable owned / Progressive Farmers / Other individuals etc Availability of water and electricity for irrigation purpose Availability of a DCS willing for linkages Applicants who are already trained in Department DTC / Other Government Institutions In case of groups: all members rearing cattle and pouring milk to DCS Women applicants SC/ST applicants Young applicant below 30 years Individuals and applicant groups who have not received financial assistance under any of the fodder scheme for the last three years.

04. SCHEME FOR FODDER CULTIVATION & MARKETING BY SHG / DCS / JLG / FPOs / OTHER REGISTERED GROUPS

Features of the Scheme

- Assisting the SHG / DCS / JLG / OTHER REGISTERED GROUPS under the supervision of the Dairy Co-operative to take up fodder cultivation and marketing to the needy farmers.
- The groupmembers may take up fodder cultivation in their own land or in leased land.
- The minimum area to be cultivated should be one acre.
- The estimated cost for establishing one unit is **Rs. 1,00,000/-** for which **Rs. 75,000/-** will be provided as subsidy

Eligibility Criteria	Priority Criteria
Registration Certificate – for application from groups (minimum four members in one group) (DCS/SHG/JLG/FPOs/NGOs/other registered organizations Availability of own land or leased land for fodder cultivation Min area – 1 acre Availability of DCS ready for taking up marketing of fodder All members in group should have attained 18 years of age	Group members who are already trained in Department DTC / Other Government Institutions Availability of land already under cultivation – by applicant groups Availability of water and electricity for irrigation purpose In case of groups: all members rearing cattle (inclusive of milch animal and heifers) and pouring milk to DCS women groups SC/ST groups All members in the group with age below 30 years Applicant groups which have not received financial assistance under any of the fodder scheme for last 3 years

SCHEME FOR MAIZE CULTIVATION FOR GRAIN PRODUCTION

Features of the Scheme

- Cultivating Maize as a pure crop by selected farmers who have sufficient land / are willing to cultivate in leased land.
- The minimum cultivation area is 30 cents and multiples of ten.
- Application for the scheme will be invited through KSHEERASREE PORTAL

Eligibility Criteria	Priority Criteria
The applicant shall be an Indian citizen Shall be a resident of Kerala possessing valid ration card Should have attained 18 years of age Registration Certificate – for application from groups (minimum four members in one group) (DCS/SHG/JLG/FPOs/NGOs/other registered organizations Availability of min area of 30 cents of own land or leased land for maize cultivation	More available cultivable land either owned or on leased Presently pouring milk to DCS Individual applicant already trained in DTC At least 50% of group members already trained in Department DTC / Other Government Institutions Availability of water and electricity for irrigation purpose In case of groups: all members rearing cattle and pouring milk to DCS Women applicants SC/ST applicants Young applicant below 30 years Individual applicant / Applicant groups which have not received financial assistance under any of the fodder scheme for last 3 years

III. COMMERCIAL DAIRY MILK AND MILK SHED DEVELOPMENT PROGRAMME

SCHEME COMPONENT	REG. FEES	ONE UNIT	
		TOTAL COST	UNIT SUBSIDY
	Rs	Rs	Rs
Herd induction Units			
Continued Assistance as maintenance cost for beneficiaries of "ExtremePoverty Alleviation Programme"	0	9000	8100
One Cow Unit for individuals	200	67200	30000
Two Cow Unit for individuals	300	134400	60000
Five Cow Units for individuals	500	336000	150000
Assistance for commercial Farm- 10 cow unit-Individuals	500	1152000	380000
Assistance for commercial Farm- 20 cow unit - Individuals	750	2310000	760000
Smart Dairy Farms - Special Dairy Package for young entrepreneurs (10 cow unit) - Individuals -KSHEERA YUVA	500	1160000	464000
Herd Induction Programme for JLGs/SHGs/Other registered groups - 5 cow	250	562500	183000
Herd Induction Programme for JLGs/SHGs/Other registered groups - 10 cow	500	1152000	380000
Ksheeragramam-Assistance to progressive dairy farmers	170	100000	50000
Ksheeragramam-Assistance for BN Hybrid Cultivation	180	62000	33000
Ksheeragramam-Irrigation Assistance - Below 1 acre	170	20000	10000
Ksheeragramam-Mechanization of fodder plots	170	20000	10000
Ksheeragramam-Assistance for distribution of green and dried feed components through Dairy Co-operatives	170	200000	100000
New Heifer Parks to Individuals, JLGs, SHGs, FPOs, Other registered groups	1500	3886875	900000
Ksheera Layam - Special Dairy Rehabilitation Package for plantation area	500	1380000	1100000
Ksheera Theeram - Special Dairy Rehabilitation Package for coastal & coir development area	170	216000	129000
Idukki Special Dairy Package - Mechanization & Modernization	170	100000	50000
Herd Quarantine Cum Cattle Trading Centre	750	1080000	750000
Continued Assistance to existing Herd Quarentine Centres (2022-23 to 2023-24)		134000	100000
Provision for Project Based Interest Subvention Dairy Farm Establishment and Farm Automation Schemes			
<i>BISS - Year 01 of 2025-26 beneficiaries</i>	250		

1. HERD INDUCTION PROGRAMME FOR INDIVIDUALS – 1 COW UNIT, 2 COW UNIT& 5 COW UNIT

Features of the Scheme

- Beneficiary selection and other processing shall exclusively through the Ksheerasree Portal of Dairy Development Department.

- Aims to assist subsistence farmers in the state who are considered as the back bone of dairy sector of Kerala.
- All the subcomponents within the cost break up pertaining dairy units are mandatory

MSDP 2025-26 ASSISTANCE FOR SUBSISTENCE DAIRY FARMERS (1 COW, 2 COW UNIT & 5 COW UNIT)				
Sl No.	Particulars	1 COW UNIT	2 COW UNIT	5 COW UNIT
		Amount (Rs.)	Amount (Rs.)	Amount (Rs.)
1	Cost of animal @ ₹ 6000/litre	60000	120000	300000
2	Transportation Cost @ Rs 1500 per animal	1500	3000	7500
3	Insurance @ 7 %	4200	8400	21000
4	Vaccination charges & other veterinary aid	1500	3000	7500
	Unit Cost	67200	134400	336000
	Unit Subsidy	30000	60000	150000

Eligibility & Priority Criteria for Commercial Dairy Units
1 Cow unit, 2 Cow unit, 5 Cow unit

Eligibility Criteria	Priority Criteria
The applicant shall be an Indian citizen Shall be a resident of Kerala possessing valid Kerala state ration card Should have attained 18 years of age	Presently pouring milk to DCS Women applicants SC/ST applicants Young applicant below 40 years Applicants who are already trained in Department DTC Individual applicants who have not received financial assistance under MSDP scheme for last 3 years

2. HERD INDUCTION PROGRAMME FOR INDIVIDUALS - COMMERCIAL DAIRY UNIT – 10 COW UNIT, 20 COW DAIRY UNIT & SMART DAIRY FARM (KSHEERA YUVA)

Features of the Scheme

- Beneficiary selection and other processing shall exclusively through the Ksheerasree Portal of Dairy Development Department.
- The scheme shall be bank linked. **(mandatory)**

- Cows & Buffaloes can be purchased within the scheme component.
- The beneficiaries of the 10 cow units shall cultivate fodder in minimum 50 cents of land and 1 acre for 20 cow units.

Eligibility and Priority Criteria for establishing Commercial Dairy Units

Eligibility Criteria	Priority Criteria
The applicant shall be an Indian citizen Shall be a resident of Kerala possessing valid Kerala state ration card Should have attained 18 years of age Owned land or leased land of minimum 50 cents for 10 cow unit & 100 cents for 20 cow unit Applicants implementing the scheme as bank loan linked (Nationalized/Scheduled/Kerala bank)	Presently pouring milk to DCS Women applicants SC/ST applicants Young applicant below 40 years Applicants who are already trained in Department DTC Individual applicants who have not received financial assistance under MSDP scheme for last 3 years

3. HERD INDUCTION PROGRAMME FOR GROUPS (JLGs/SHGs/FPOs/OTHER REGISTERED GROUPS – 5 COW DAIRY UNIT & 10 COW DAIRY UNITS)

Features of the Scheme

- Joint Liability Groups registered under the Dairy Development, Self Help Groups, registered charitable organizations, registered Farmer Producer Organizations (FPOs), Other registered groups shall be the beneficiary of this scheme component.
- Selection shall be through Ksheerasree Portal of Dairy Development Department

Selection Criteria for Herd Induction Programme JLGs/SHGs/FPOs/Other registered groups – 5 cow

Eligibility Criteria	Priority Criteria
All members in group should have attained 18 years of age The group members shall be Indian citizens The group members shall be residents of Kerala possessing valid Kerala state ration card Registration Certificate – for application from groups (minimum four members in one group)	More than half group members who are already trained in Department DTC All group members rearing cattle (inclusive of milch animal and heifers) and pouring milk to DCS women groups SC/ST groups All members in the group with age below 40 years Applicant groups which have not

(DCS/SHG/JLG/FPOs/NGOs/other registered organizations Availability of own land or leased land for fodder cultivation with minimum area – 50 cents	received financial assistance under any of the MSDP scheme for last 3 years Linkage of group with DCS Linkage with banks for implementing the scheme as loan linked. (Nationalized/Scheduled/Kerala bank)
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4. KSHEERAGRAMAM

- The Scheme intends to tap the dairying potential of selected 40 panchayats and transform the panchayat as model, self-sufficient panchayats
- The 40 beneficiary panchayaths for the year 2025-26 will be notified by the Government.
- The aim is to develop 40 selected high profile and Dairy friendly Panchayaths to KSHEERA GRAMAMS through tailor made herd induction programmes, mechanization of Dairying activities, fodder development programmes and components for strengthening Dairy co-operatives.

IMPLEMENTATION OF KSHEERAGRAMAM SCHEME - 2025-26							
COMPONENTS AND FINANCIAL OUTLAY - 40 PANCHAYATS							
HEAD OF ACCOUNT : 2404-00-109-93-34-OC-03 OTHER ITEMS							
Sl No.	SCHEME COMPONENT	NO. OF KG PANCHAYATS	PHYSICAL TARGET PER KG (No's)	GP CONTRIBUTION PER 40 KSHEERA GRAMAMS		DEPT PLAN FUND FOR 40 KSHEERA GRAMAMS	
				TOTAL COST (Rs in Lakh)	TOTAL PLAN FUND (Rs in Lakh)	TOTAL COST (Rs in Lakh)	TOTAL PLAN FUND (Rs in Lakh)
1	One Cow Unit	40	20	480.000	240.000	-	-
2	Pregnant Heifers (18 to 24 months)	40	10	160.000	80.000	-	-
3	Milking Machine	40	5	120.000	60.000	-	-
4	Special Feeding Package for Milch Animals	40	105	840.000	420.000	-	-
5	Cow dung and Urine Pit for individual farmers	40	20	400.000	200.000	-	-
SUB TOTAL - GRAMA PANCHAYAT				2,000.000	1,000.000	-	-
1	Specialized FCP	40	3	-	-	4.800	3.600
2	Special Quality Assurance Drive	40	1	-	-	4.000	3.000
3	2 Cow Unit	40	14	-	-	735.840	336.000
4	5 Cow Unit	40	5	-	-	657.000	300.000
5	Mechanization and Modernisation of Dairy Farms	40	10	-	-	400.000	200.000
6	Assistance for Hybrid Napier Cultivation (Ha)	40	2	-	-	60.000	26.400
7	Irrigation Assistance - below 1 acre	40	3	-	-	24.000	12.000
8	Mechanization of fodder plots	40	3	-	-	24.000	12.000
9	Assistance for distribution of subsidized green grass and dried feed components through DCS	40	2	-	-	160.000	80.000
10	Propagation & Popularisation of Sex Sorted Semen	40	50	-	-	10.000	5.000
11	Calcium Supplement for milch animals - Calsagar Plus	40	315	-	-	22.680	17.010
12	Implementation, Documentation, Evaluation & Monitoring Charges	40	1	-	-	5.000	5.000
SUB TOTAL - DEPARTMENT PLAN FUND				-	-	2,107.320	1,000.000
GRAND TOTAL - KSHEERA GRAMAM (LSGI PLAN FUND+ DAIRY DEPT PLAN FUND)				2,000.000	1,000.000	2,107.320	1,000.000

5. NEW HEIFER PARKS TO INDIVIDUALS, JLGs, SHGs, FPOs, CHARITBLE ORGANISATIONS & OTHER REGISTERED GROUPS

Features of the Scheme

- Assistance for establishing NEW HEIFER PARKS owned by individuals/ commercial dairy farmers, selected established Self Help Groups (SHGs), Selected Joint Liability Groups (JLGs), Selected FPOs, Registered Charitable organizations, Other registered groups
- The application shall be received at DESU level.
- For Phase I / Year 1 – 2025-26, the total subsidy to be released shall be Rs 90.00 Lakhs

ESTABLISHING HEIFER PARK BY INDIVIDUALS, SHGs & JLGs			
SI.NO	SCHEME COMPONENTS	AMOUNT (Rs)	DESCRIPTION
1	HEIFER - 50 NO.S	1,000,000.00	50 No.s X Rs 20,000 per heifer
2	TRANSPORATATION COST	50,000.00	50 No.s X Rs 1000 per heifer
3	CATTLE SHED CUM STORE	745,000.00	40 No.s X 40 sq.feet X Rs 200 10 No.s X 65 sq. feet X Rs 500 Store Room - Rs 1,00,000
4	FEED COST	1,049,375.00	2.5 kg X 50 No.s X Rs 20 per kg
5	INSURANCE - ONE YEAR	60,000.00	at the rate of 6 %
6	LABOUR COST	540,000.00	Rs 15000 X 3 staff X 12 months
7	MANAGEMENT AND SUPERVISION CHARGES	240,000.00	Rs 20,000 X 12 months
8	FODDER	100,000.00	Lumpsum - Rs 1 lakh
9	VET. AID, DEWORMING, FEED SUPPLEMENT	50,000.00	Rs 1000 X 50 No.s
10	LICENSING CHARGES AND ALLIED CHARGES	25,000.00	Rs 500 X 50 No.s
11	MISCELLENEOUS	27,500.00	
GRAND TOTAL		3,886,875.00	
TOTAL SUBSIDY (PHASE I + PHASE II)		1,500,000.00	
SUSBSIDY - PHASE I - 2024-25 60 % OF Rs 15.0 Lakh		900,000.00	
SUSBSIDY - PHASE II - 2025-26 40 % OF Rs 15.0 Lakh		600,000.00	

6. KSHEERALAYAM - SPECIAL DAIRY REHABILITATION PACKAGE FOR PLANTATION AREA

KSHEERA LAYAM SPECIAL DAIRY REHABILITATION PACKAGE FOR LABOUR CLASS OF PLANTATION AREA		
Sl No.	Particulars	Amount (Rs.)
1	Cost of animal @ ₹ 6000/litre - 10 No.s	600000
2	Transportation Cost @ Rs 1500 per animal	15000
3	Insurance @ 7 %	42000
4	Cost of shed 65 sq.ft/animal(including calf) ₹500/sq.ft	325000
5	Temporary fencing for protecting milch animals	50000
6	Bio Gas- For Gas generation & distribution	100000
7	Fodder Cultivation - 50 cent	31000
8	Feed Cost for 3 months	
8.1	Cost of Concentrate Feed (@ 28 Rs. per kg)	93600
8.2	Cost of Green Fodder (@ Rs.2 per kg)	45000
8.3	Cost of Dry Fodder (@Rs.3 per kg)	16200
9	Electricity & water for 3 months (Rs.100/month/animal)	3000
10	Health care @Rs.500 per animal	5000
11	Charges for transporation of milk from Layam to DCS/Milk Marketing Points	45000
12	Unforseen Charges	10000
	UNIT COST	1380800
	UNIT COST - ROUNDED OFF	1380000
	UNIT SUBSIDY	1100000
	% Subsidy	80%

Features of the Scheme

- labour class working in plantation estates involved in cultivation of rubber, tea, coffee etc and who are residing in close vicinity (Layams) by way of undertaking dairying activities
- Assistance shall be provided for establishing community cattle shed.

7. KSHEERATHEERAM

The KsheeraTheeram Project envisages to improve the socio-economic status of labour class families involved in fisheries sector and coir Industry sector.

Eligibility Criteria	Priority Criteria
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• The applicant shall be an Indian citizen • Shall be a resident of Kerala possessing valid kerala state ration card • Shall be presently engaged in coir industry / fisheries sector activity • Should have attained 18 years of age • Owned land or leased land	• Women applicants • SC/ST applicants • Young applicant below 40 years • Individual applicants who have not received financial assistance under MSDP scheme for last 3 years
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**KSHEERA THEERAM
SPECIAL DAIRY REHABILITATION PACKAGE FOR COIR DEVELOPMENT
AREA & COASTAL REGION**

Sl No.	Particulars	Amount (Rs.)
1	Cost of animal @ ₹ 6000/litre - 2 animals	120000
2	Transportation Cost @ Rs 1500 per animal	3000
3	Insurance @ 7 %	8400
4	Cost of shed 65 sq.ft/animal(including calf) ₹400/sq.ft (as renovation charges)	52000
5	Feed Cost for 3 months	
5.1	Cost of Concentrate Feed (@ 26 Rs. per kg)	18720
5.2	Cost of Green Fodder (@ Rs.2 per kg)	9000
5.3	Cost of Dry Fodder (@Rs.3 per kg)	3240
6	Equipments (vessels, Milk Cans,ropes,etc.)	1000
7	Miscellaneous charges	500
	UNIT COST	215860
	UNIT COST - ROUNDED OFF	216000
	UNIT SUBSIDY	129000
	% Subsidy	60%

8. IDUKKI SPECIAL DAIRY PACKAGE - ASSISTANCE TO DAIRY DEVELOPMENT IN IDUKKI

Features of the Scheme

- Need based assistance to 39 progressive dairy farmers of Idukki
- Subsidy should be 50 % of total cost approved subject to a max of Rs 50,000/-

- To provide feed supplements to avoid mineral deficiency due to lack of sufficient green fodder during the summer months.
- To promote the use of slurry and bio fertilizers in the agricultural land.
- To promote the use of slurry in growing the vegetables.
- Assistance for awareness programmes and training programmes for promoting the implementation of eco-friendly dairy farming and energy conservation methods in dairying.

How to apply

Application for Need Based Assistance should be submitted through the Ksheerasree Portal of Dairy Development Department.

The eligibility and priority criteria

Eligibility Criteria	Priority Criteria
The applicant shall be an Indian citizen Shall be a resident of beneficiary panchayat possessing valid Kerala state ration card Should have attained 18 years of age Owned land or leased land. Applicant shall rear at least one milch animal Estimate worth –Rs 1000/- and above.	Presently pouring milk to DCS Women applicants SC/ST applicants Young applicant below 40 Years Individual applicants who have not received financial assistance under MSDP scheme for last 3 years Applicants who are already trained in Department DTC

9. HERD QUARANTINE CUM CATTLE TRADING CENTRE

Financial outlay

Total project Cost- Rs. 10,80,000/-

Subsidy – Rs.7,50,000/-

Features of the Scheme

- To establish 1 No. of Herd Quarantine cum Cattle Trading Centre (DCS linked HQ&CTC) attached to selected Dairy Co-operatives in the state, preferably in the vicinity of state border check post.

10. PROVISION FOR PROJECT BASED INTEREST SUBVENTION DAIRY FARM ESTABLISHMENT AND FARM AUTOMATION SCHEMES

Features of the Scheme

- Providing **bank interest subvention** for establishing Dairy Farms, other Dairy related activities.
- The beneficiary shall be individual farmers, entrepreneurs, SHGs, JLGs, other registered groups

- The loan sanctioned by bank (Nationalized / Scheduled banks including Kerala Bank) during the period from 01.03.2025 to 28.02.2026 shall be considered
- The loan sanctioned by the bank (Nationalized banks, Scheduled Banks including Kerala Bank & KSCARD Bank) during the period from 01.03.2025 to 28.02.2026 shall be considered for selection under the scheme.
- The term of loan availed from the bank shall be not less than 5 years.
- Bank loan interest subvention by the department for a particular beneficiary shall be for a maximum period of 5 years.
- The maximum interest amount that can be subvented to a single beneficiary during a year shall be Rs 3.00 lakh
- The minimum amount of loan availed shall be Rs 4.00 lakh (min project cost shall not be less than Rs 5.00 lakh)

Mandatory Document to be submitted

1. Duly filled application form
2. B.O.D resolution – other than individual beneficiaries
3. Detailed project report prepared duly recommended by DEO
4. Loan sanctioning order from Concerned Bank
5. Bank Loan Re-payment schedule for availed loan

Registration Fees - Rs.250 Per Beneficiary (Year 01 Of 2025-26)

MSDP 2025-26 – CAPITAL HEAD

COMMERCIAL DAIRY MILK AND MILK SHED DEVELOPMENT PROGRAMME : 2025-26 MSDP 2025-26 : PART B - CAPITAL HEAD 4404-00-109-96				
S.N O	SCHEME COMPONENT	REG. FEES	UNIT COST	UNIT SUBSIDY
		Rs	Rs	Rs
1	Mechanization and Modernization of Dairy Farms 4404-00-109-96-01	170	100000	50000
2	Construction of New Cattle Shed 4404-00-109-96-02	200	100000	50000
3	Assistance for purchase of Milking Machines 4404-00-109-96-03	170	60000	30000
4	Infrastructure Development and Automation of Commercial Dairy Farms 4404-00-109-96-04	1500	1000000	500000

1. MECHANIZATION AND MODERNIZATION OF DAIRY FARMS

Features of the Scheme

- The subsidy shall be 50% of total cost approved subject to a maximum of Rs. 50,000 per beneficiary
- The selection of beneficiaries and further implementation stages shall be through Ksheerasree Portal of Dairy Development Department.

The list of items included

Sl. NO	Item	Justification for inclusion
1	Milk cans	For aiding clean milk production and for ensuring enhanced sensory and microbial quality of raw milk produced, procured and handled
2	Rubber mat	Cow Comfort factor, to reduce hoof problem of cattle, to reduce the chances of mastitis
3	Automatic water bowl	to ensure adlimitum water to cattle, to ensure health of animals
4	Generator	generally for installation of milking machine
5	Irrigation system (sprinkler system), pump and motor	as a measure to mechanize the fodder development programme
6	Misters/Sprinklers	for irrigation purpose in fodder cultivation
7	Cattle shed renovation	mainly for renovation of floors as a measure to reduce contamination and microbial proliferation
8	Slurry Pump	for commercial farmers, to aid fodder development
9	Silage bunker	as a tool for fodder development and ensure green fodder to cattle
10	Biogas plant	For pollution control activities especially for commercial dairy farmers and also for energy conservation / increasing farmers profitability from dairying.
11	Wheel barrow	for commercial farmers
12	Bulk cooler	for commercial farmers with more than 10 animals, to ensure cold chain maintenance
13	Solar water heater	for herd utensils cleaning purpose
14	Fan (to be used in the Cow shed)	as a cow comfort factor, to reduce environment stress to high yielding milch animals
15	Digging of open well or bore well	as a water source for fodder development activities and also for other dairy farm activities
16	Organic manure – vermi-compost manufacturing unit	pollution control, increasing farmers income and thus improving the profitability

17	Weighing machine	for commercial farmers who are involved in rural marketing of milk
18	Hand operated packing machine	for commercial farmers who are involved in rural marketing of milk and milk products especially Dahi
19	Cream separator	value addition of milk
20	Urea enrichment pit	to ensure health of milch animals
21	Automatic shed cleaning equipment like pressure pump	for ensuring clean milk production, reduce proliferation of microbes, reduce the risk of mastitis
22	Transportation of dung and urine for pollution control	Pollution control
23	Other cow comfort equipment	for reducing the environmental stress to cattle especially high yielding animals and thus increase the productivity and reduce the risk of unhealthy condition to animals
24	Seed cost, electricity charges and other maintenance charges for compact machine type hydroponic units funded by department during the previous year	measure to decrease the cost of production and thus increase the profitability from dairying especially in case of dairy entrepreneurs
25	Any other item suitable and essential for Dairying subject to the approval of Deputy Director of Dairy Development of the District	

Eligibility Criteria

- The applicant shall be an Indian citizen
- Shall be a resident of beneficiary panchayat possessing valid Kerala state ration card
- Should have attained 18 years of age
- Owned land or leased land.
- Minimum estimate value –Rs 1,000/- and above

Priority Criteria

- Applicants rearing more cattle
- Presently pouring milk to DCS
- Women applicants
- SC/ST applicants

- Young applicant below 40 Years
- Individual applicants who have not received financial assistance under MSDP scheme for last 3 years
- Applicants who are already trained in Department DTC

02. CONSTRUCTION OF CATTLE SHED

Features of the Scheme

- The subsidy permissible to beneficiary is 50 % of unit cost and the unit subsidy is Rs 50,000/-.
- Beneficiaries shall be selected through Ksheerasree Portal.

Registration Fee Rs 200/- per beneficiary

Eligibility Criteria

- The applicant shall be an Indian citizen
- Shall be a resident of Kerala possessing valid ration card
- Should have attained 18 years of age
- Owned land or leased land
- Farmers who are rearing at least one cow/buffalo
- In case of leased land, lease agreement shall be for a min of 5 years.

Priority Criteria

- Presently pouring milk to DCS
- Women applicants
- SC/ST applicants
- Young applicant below 40 years
- Rearing more cattle (cow, buffaloes and heifer)
- Individual applicants who have not received financial assistance under MSDP scheme for last 3 years
- Applicants who are already trained in Department DTC

3. ASSISTANCE FOR THE PURCHASE OF MILKING MACHINE

Features of the Scheme

- This scheme envisages providing financial assistance for purchase of milking machines by Dairy farmers who own more Milch animals.
- Cost of the machine is estimated to be ₹. 60,000 per unit (Single Bucket unit).
- The eligible assistance to a single beneficiary shall be 50% of total cost subject to a maximum limit of Rs 30,000 per unit.
- The cost of milking machine shall be Rs 25,000/- and above.
- The selection of beneficiaries and further implementation stages shall be through Ksheerasree Portal of Dairy Development Department.

Registration Fee per beneficiary shall be Rs 170/-

4. INFRASTRUCTURE DEVELOPMENT AND AUTOMATION OF COMMERCIAL DAIRY FARMS

Features of the Scheme

- The applicant shall submit detailed bankable project report along with required plan and cost estimates prepared by licensed civil engineer, IRR, NPV, pay back schedule(if bank loan availed) etc.
- The implementation shall be bank linked (mandatory).
- The selection of beneficiaries and further implementation stages shall be through Ksheerasree Portal of Dairy Development Department.

The List of Items Included

1. Milking Parlour
2. Climatic Control Cattle Shed
3. Fully automatic water bowl system
4. Establishing environmental stress reduction components in dairy farm.
5. Fencing and Paddock Set up
6. Automatic/Robotic Manure Scraper
7. Biogas plant with Energy production unit
8. Value addition unit for Cow Dung and Urine
9. BMC Unit at the farm level
10. Farm Software with RFID (Radio Frequency Identification) system
11. Feed and Fodder storage rooms
12. TMR Unit
13. Biosecurity units for dairy farm
14. Milk ATM Machine
15. Cattle /Fodder Truck
16. Any other item suitable and essential for Dairying subject to the approval of Deputy Director of Dairy Development of the District.

IV. CATTLE FEEDING SUBSIDY

CATTLE FEEDING SUBSIDY SCHEME : 2025-26			
UNIT COST, UNIT SUBSIDY AND REG. FEES			
SCHEME COMPONENTS	2025-26		
	REG FEES	UNIT COST (Rs)	UNIT SUBSIDY (Rs)
Natural Feed Component (Distribution of green grass, silage, TMR and other dried feed components at subsidized rates to dairy farmers through Dairy Co-operatives)	170 PER DCS	330000	100000

01. NATURAL FEED COMPONENT (DISTRIBUTION OF GREEN GRASS, SILAGE, TMR AND OTHER DRIED FEED COMPONENTS AT SUBSIDIZED RATES TO DAIRY FARMERS THROUGH DAIRY CO-OPERATIVES)

Features of the Scheme

- Providing financial assistance to Dairy Co-operatives for distributing fodder, both green fodder, silage and dried fodder (like straw/hay/TMR, concentrate cakes etc. other than compounded cattle feed) at subsidized rates to those farmers who pour milk to DCS.
- The rate of subsidy shall be Rs 3 per kg for Green Fodder like green grass, legumes, silage etc and Rs 4 per Kg for Dry Fodder like straw, hay, TMR, concentrate cakes etc. Feed components other than compounded cattle feed of feed plants can be considered under the category of Dry Fodder
- The maximum permissible subsidy amount for a DCS shall be Rs 1,00,000/- (Under unavoidable situations, more than one unit shall be sanctioned to a particular DCS but with the prior approval of The Director, DDD)
- Maximum subsidy amount permissible to an individual beneficiary farmer shall be Rs 5000/-

02.DISTRIBUTION OF CATTLE FEEDING SUPPLEMENT/ MINERAL MIXTURE AT SUBSIDIZED RATE

Features of the Scheme

- Providing feed supplements like Mineral mixture and vitamins during the summer months in subsidized rate.

- The project envisages distributing feed supplement 'Mineral supplement Govit Chelated (subsidy-Rs.110/-) and 'Keramin Organic" (subsidy-Rs.80/-) available in 1 kg packs shall be distributed among the beneficiaries.

V. STRENGTHENING QUALITY CONTROL LABS

STRENGTHENING QC LABS 2024-25 - REVENUE HEAD (ONGOING SCHEME COMPONENTS) 2404-00-109-95 REGISTRATION FEES & UNIT COST DETAILS			
PARTICULARS	REGISTRATION FEES	2024-25	
		ONE UNIT	
		Total	Unit Subsidy
		Rs	Rs
SQCL OC (REVENUE)- 2404-00-109-95-34-03 OTHER ITEMS			
Assistance for improving farm level hygiene at farm level	250	150000	75000
Need Based Assistance to DCS for improving the quality control activities	250	50000	37500
Setting up of advanced milk testing facility and completion of missing link for DCS	500	100000	75000

1. ASSISTANCE TO COMMERCIAL DAIRY FARMERS FOR IMPROVING THE MILK HYGIENE AT FARM LEVEL AND FOR MAINTENANCE OF COLD CHAIN (WITH LINKAGE THROUGH DCS)

Features of the Scheme

- The scheme is envisaged to assist 72 numbers of dairy farmers/ entrepreneurs for implementation of hygiene improvement practices in their commercial farms and for maintenance of cold chain.
- The assistance shall be need based.
- The assistance shall be Rs 75,000/- (max) or 50 % of the actual cost.
- Applications shall be invited through **"Ksheerashree"** Online Portal

Eligibility Criteria	Priority Criteria
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The applicant shall be an Indian citizen Shall be a resident of Kerala possessing valid kerala state ration card Should have attained 18 years of age Shall rear not less than 5 number of milch animal The average milk production in the farm shall be not less than 50 litre per day The beneficiary shall be a member / non-member of nearby DCS, but pouring milk to DCS	Rearing more number of cattle Presently pouring milk to DCS Women applicants SC/ST applicants Young applicant below 40 years Individual applicants who have not received financial assistance under MSDP scheme for last 3 years
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VI. ASSISTANCE TO DAIRY DEVELOPMENT IN WAYANAD

ASSISTANCE FOR DAIRY DEVELOPMENT IN WAYANAD 2025-26 REG. FEES, UNIT COST & UNIT SUBSIDY				
Sl.NO	SCHEME COMPONENT	REG. FEES	UNIT COST	UNIT SUBSIDY
			Rs.	Rs.
1	Mechanization modernization of dairy farms for provisions of reinforcement to prevent wild animal attacks	180	100000	50000
2	Electrical fencing in fodder farms	180	60000	30000
3	Supply of dry / green fodder during lean seasons through DCS	180	200000	100000

1. MECHANIZATION MODERNIZATION OF DAIRY FARMS FOR PROVISIONS OF REINFORCEMENT TO PREVENT WILD ANIMAL ATTACKS

Features of the Scheme

- Progressive dairy farmers of Wayanad district shall be the beneficiaries.
- The beneficiaries should purchase dairy farm equipment and present the bill.
- The **eligible 50% subsidy limited to a maximum amount of Rs.50,000/-**.
- General guidelines for “Assistance to progressive Dairy Farmers” included in the scheme.
- The eligibility criteria and priority criteria as detailed in the conventional MSDP Programme holds good here also.

- Those Dairy farmers having more animals shall be the beneficiary of this project.

2. ELECTRICAL FENCING IN FODDER FARMS

Features of the Scheme

- Assistance for Establishing Electrical fencing for;Protecting fodder crops,safeguarding livelihoods,Promoting sustainable agriculture

Financial Components of the Scheme

- Unit cost of the project is s. 6000/- and the subsidy should be Rs.30000/-

3. SUPPLY OF DRY / GREEN FODDER DURING LEANSEASONS THROUGH DCS

Features of the Scheme

- The project envisages extending financial assistance to Dairy Co-operatives for distributing fodder, both green fodder (like green grass, legumes, silage etc.) and dried fodder (like straw/hay/TMR,concentrate cakes etc. other than compounded cattle feed) at subsidized rates to those farmers who pour milk to DCS.
- Guidelines of Cattle Feeding Subsidy shall be followed in this scheme co

VII. ASSISTANCE TO DAIRY CO-OPERATIVES

ASSISTANCE TO DAIRY CO-OPERATIVE SOCIETIES : 2025-26 (2404-00-195-94)			
REGISTRATION FEES, UNIT COST & UNIT SUBSIDY			
SCHEME COMPONENT	2025-26		
	REG FEES	UNIT COST	UNIT SUBSIDY
		(Rs)	(Rs)
Assistance to DCS for inactivation of FSSAI Norms	250	60000	45000
Assistance for registration of new DCS	250	82000	61500
Assistance for revival of dormant DCS	250	82000	61500
Need Based Assistance to DCS	250	200000	120000
Assistance to DCS for purchase of own land	500	1000000	300000
Assistance to DCS for establishing missing link for automation aspects	500	250000	150000
Assistance to Dairy Co-operatives for implementation of Special Care Package to cows in late pregnancy to early lactation period (For 2 districts)	250	Lumpsum	Lumpsum
Transportation assistance to DCS for want of milk route	250	35000	35000
Managerial Assistance for financially weaker DCS personnel	250	70000	35000

ASSISTANCE FOR REGISTRATION OF NEW DAIRY CO-OPERATIVES

The assistance may be sanctioned on need based requirement in any or whole component of the scheme. The assistance once availed in part or whole will never be granted subsequently, but the society is eligible to apply for un availed component of the project on request in the case of partial implementation.

Components	Total out lay minimum (Rs)	DCS Contribution minimum (Rs)	Plan Assistance maximum (Rs)
Training to 2 DCS personnel (5 days x 2 No.s x Rs 300)	3,000	750	2,250
Establishment grant for DCS personnel for 3 months @ Rs 3000/month	9,000	2,250	6,750
Equipment, registers, chemicals , furniture, fixtures or stationary etc.	20,000	5,000	15,000

Assistance to reduce milk value due	50,000	12,500	37,500
Grand Total	82,000	20,500	61,500

ASSISTANCE FOR REVIVAL OF DORMANT DAIRY CO-OPERATIVES

In our state, more than 261 DCS are in the process of revival. Those are defunct due to various reasons. The important reason is the lack of financial stability, managerial incapability, lack of milk route etc. Department have taken rescue measures to revive the defunct DCS and make them viable. Initially the society is in need of working capital to pay the milk value, office expenses, establishment charges, equipment, transport etc.

Components	Total out lay minimum (Rs)	DCS Contribution minimum (Rs)	Plan Assistance maximum (Rs)
Establishment grant for DCS personnel for 3 months @ Rs 3000/month	9,000	2,250	6,750
Equipment, registers, chemicals , stationary etc.	15,000	3,750	11,250
Transportation of milk	15,000	3,750	11,250
Assistance to reduce Milk value due	43,000	10,750	32,250
TOTAL*	82,000	20,500	61,500

ASSISTANCE TO DAIRY CO-OPERATIVES FOR PURCHASE OF OWN LAND

- The scheme envisages giving financial support to 15 Dairy Co-operatives for purchase of own land.

The plan assistance shall be 30% of cost of newly purchased land subject to a maximum of Rs 3 lakh per Dairy Co-operative. Depending upon the availability of plan fund, the assistance shall be extended to more number of Dairy Co-operatives.

NO OF UNITS	UNIT COST	UNIT SUBSIDY	TOTAL COST	TOTAL SUBSIDY
	(Rs)	(Rs)	(Rs in lakhs)	(Rs in lakhs)
15	900000	300000	135.00	45.00

ASSISTANCE TO DCS FOR ESTABLISHING MISSING LINK FOR AUTOMATION ASPECTS

- This scheme envisages assisting the DCS to improve the infrastructure based on their immediate requirements to handle milk hygienically and to provide an aesthetic appearance to the Dairy Cooperative Societies. Assistance of 60% of the total estimated cost subject to a maximum of Rs 1,50,000 per DCS shall be provided. The total subsidy for one project is limited to Rs 1.5 lakhs or 60% of the expended amount.

ASSISTANCE TO DAIRY CO-OPERATIVES : 2025-26 2404-00-195-34-OC-03 OTHER ITEMS				
NO. OF UNITS	UNIT COST	UNIT SUBSIDY	TOTAL COST	TOTAL SUBSIDY
	Rs	Rs	Rs in Lakh	Rs in Lakh
100	250000	150000	250.00	150.00

MANAGERIAL ASSISTANCE FOR DAIRY CO-OPERATIVE SOCIETIES

- The scheme is expected to extend financial stability to 360 DCS by way to extending managerial subsidy for meeting establishment cost during the year 2025-26
- The scheme is expected to nurture the Co-operative sector by providing financial security to DCS.

MANAGERIAL ASSISTANCE TO FINANCIALLY WEAKER DCS : 2025-26							
NO. OF DCS	CONSOLIDATED SALARY/MONTH/DCS (AVERAGE)				MANAGERIAL GRANT		
					(@ 50% OF SALARY FOR 10 MONTHS)		
	SECRETARY	PROC. ASSISTANT	TOTAL SALARY PER MONTH	TOTAL SALARY FOR 10 MONTHS	TOTAL SALARY- SELECTED DCS	MANAGERIAL ASST.	DCS SHARE
	(Rs)	(Rs)	(Rs)	(Rs)	(Rs in Lakh)	(Rs in Lakh)	(Rs in Lakh)
360	4000	3000	7000	70000	252.00	126.00	126.00

VIII. INVESTMENT IN DAIRY CO-OPERATIVES

INVESTMENT IN DAIRY CO-OPERATIVE SOCIETIES : 2025-26 (4404-00-195-98)			
REGISTRATION FEES, UNIT COST & UNIT SUBSIDY			
SCHEME COMPONENT	2025-26		
	REG FEES	UNIT COST	UNIT SUBSIDY
	(Rs)	(Rs)	(Rs)
Establishing Hygienic Milk Collection Room / Storage room for cattle feed	500	500000	375000
Establishing Farmer Facilitation Centre / SMART DCS	750	700000	525000
Assistance to Dairy Co-operative Societies as corpus fund for improving cold chain facilities, chilling, processing, packing units, cattle feed units, ISO Certification	750	Lumpsum	
Energy Conservation System to Dairy Co-operatives - Installation of Solar Panel	500	1066000	800000
Establishing Effluent Treatment Plant in Dairy Co-operatives	350	400000	300000

ESTABLISHING HYGIENIC MILK COLLECTION ROOM/ STORAGE ROOM FOR CATTLE FEED

- Application shall be invited from Dairy Co-operative Societies across the state having a minimum of 3 cents of own land for assistance
- The assistance may be given for new construction and or renovation of existing facilities. The assistance shall be 75 % of the total estimated cost, limited to a maximum of Rs 3,75,000/-.

NO OF UNITS	UNIT COST	UNIT SUBSIDY	TOTAL COST	TOTAL SUBSIDY
	(Rs)	(Rs)	(Rs in lakhs)	(Rs in lakhs)
6	500000	375000	30.00	22.50

ESTABLISHING FARMER FACILITATION CENTRE / SMART DCS

- Totally modernized and furnished seminar hall cum information centre with audio video facilities. This hall may be rented for outside

programs to meet the maintenance cost if required. The component of the scheme is a seminar hall, audio facilities, writing Boards, LCD projector with screen/LCD TV, required furniture to organize seminars.

- The total cost for one unit is estimated to be Rs 7 Lakhs. Subsidy shall be limited to Rs 5.25 lakh or 75% of the actual cost whichever is less.

NO OF UNITS	UNIT COST	UNIT SUBSIDY	TOTAL COST	TOTAL SUBSIDY
	(Rs)	(Rs)	(Rs in lakhs)	(Rs in lakhs)
6	700000	525000	42.00	31.50

ENERGY CONSERVATION SYSTEM TO DAIRY CO-OPERATIVES - INSTALLATION OF SOLAR PANEL

- In order to facilitate energy conservation in DCS, the Department proposes to financial assist Dairy Co-operatives for installation of Solar Energy Conservation Systems like Solar Panel, systems for tapping regenerative heat from Bulk Milk Coolers etc.
- The assistance shall be 75 % of the cost with a maximum limit of Rs 8 lakh per DCS.

NO OF UNITS	UNIT COST	UNIT SUBSIDY	TOTAL COST	TOTAL SUBSIDY
	(Rs)	(Rs)	(Rs in lakhs)	(Rs in lakhs)
24	1066000	800000	255.84	192.00

ESTABLISHING EFFLUENT TREATMENT PLANT IN DAIRY CO-OPERATIVES

- It is the need of the hour to treat the B.O.D / C.O.D rich dairy waste before being disposed. For the same, Effluent Treatment Plants have to be installed. The conventional aerobic sledge activated ETP systems requires more space and the cost is on the higher side. Hence the department proposes to assist DCS for installation of Low Cost ETP.

NO OF UNITS	UNIT COST	UNIT SUBSIDY	TOTAL COST	TOTAL SUBSIDY
	(Rs)	(Rs)	(Rs in lakhs)	(Rs in lakhs)
24	400000	300000	96.00	72.00

