



झारखण्ड सरकार
GOVERNMENT OF JHARKHAND

परिणाम बजट OUTCOME BUDGET 2026-27



कृषि, पशुपालन एवं सहकारिता विभाग
Department of Agriculture, Animal Husbandry and Cooperative



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PREFACE

The Department of Planning and Development, Government of Jharkhand, presents the Outcome Budget for the Financial Year 2026-27.

This document marks a significant step in unwavering commitment to transparent, accountable and result-oriented governance. Moving beyond the traditional narrative of outlays and expenditures, the Outcome Budget 2026-27 firmly anchors itself in the paradigm of outcomes and impact. It serves as a tangible blueprint of state's pledge to the people of Jharkhand translating financial allocations into concrete, measurable improvements in their quality of life.

The financial year 2026-27 is envisioned as a pivotal year in Jharkhand's development trajectory. Guided by the vision of a **“Progressive Jharkhand: Self-Reliant, Inclusive, and Sustainable,”** this budget is meticulously aligned with the long-term goals outlined in the Jharkhand Vision 2030 and the Sustainable Development Goals (SDGs). The focus remains committed on accelerating inclusive growth, bridging critical infrastructure gaps, enhancing human capital, and fostering a climate of innovation and entrepreneurship.

This Outcome Budget meticulously details the physical and financial targets of various departments closely linking them to the ultimate outcomes seek to be achieved. For every rupee allocated, the citizens of Jharkhand have the right to know what tangible benefits will accrue—the form of new classrooms and better learning outcomes, improved health indicators, kilometres of rural roads built, hectares brought under irrigation or increased incomes for farmers and artisans.

The formulation of this document has been a collaborative endeavour, involving rigorous consultations with all line departments to define realistic, verifiable and outcome-based indicators. It incorporates valuable insights from performance reviews of previous years, ensuring a process of continuous learning and course correction.

The Department of Planning and Development as the nodal agency commits to robust monitoring and evaluation throughout the year to track progress against these defined outcomes. This Outcome Budget will not only enhance administrative efficiency and fiscal discipline but will also empower citizens, legislators and all stakeholders to actively engage in the developmental process.

This Outcome Budget 2026-27 will be a powerful instrument in realizing the aspirations of a New and Resurgent Jharkhand.

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Outcome Budget 2026 – 27
Department of Agriculture, Animal Husbandry and Co-operative

(Directorate of Agriculture)

Brief description of schemes and proposed budget in the Financial Year 2026-27

1. Birsa Seed Production, Exchange Distribution and Crop Diversification Scheme

➤ **Seed Exchange, Distribution Program and Seed Production Scheme -**

The scheme which is being run with an aim to increase the productivity and production of various crops through increased coverage and usage of certified/Hybrid seeds of good quality, which in turn would strengthen the economic condition of farmers. Within the framework of this scheme, seeds are made available to farmers of the state through LAMPS/PACS on 50 percent subsidy in Kharif and Rabi seasons. In addition, to make the state self-reliant in seed production, the seed production program is being run in various government seed multiplication areas of the state. Apart from this, the amount of liability under this scheme of past years also has to be paid.

Birsa Fasal Vistaar Yojana - Under this scheme, it is proposed to expand the state production area of coarse cereals like Madua and Maize, Pulses like Moong, Urad, Masoor, Rajma and Gram and various Oilseeds like Groundnut, Sesame, Sunflower and Soyabean etc. The distribution of agricultural inputs such as seeds, INM and IPM at subsidized rates is being done through the Robust Platform, Block Chain Technology at the Directorate level.

2. Interest subsidy on agricultural loan to farmers (Interest Subvention) Scheme– Availability of timely and easily accessible credit in the agriculture sector is very essential for the expected development in agriculture. The availability of credit becomes more important in the context of small and marginal farmers. It is worth mentioning that short-term agricultural loans are made available by banks/cooperative banks through Kisan Credit Cards. The annual rate of interest on short term agricultural loan made available through Kisan Credit Card is 7 percent. On timely repayment of loan, a rebate of 3 percent is granted by the Central Government, therefore resulting in a 4 percent interest burden on farmers. In such cases, keeping in view the wider interests of the farmers of the state, the department has granted rebate of the remaining 4 percent in the payment of agricultural loans on short-term agricultural loans being given to farmers from banks/cooperative banks for agricultural work. Thus, Farmers currently are having debt burden with 100 percent discount under the scheme.

3. Jharkhand Krishi Rin Maafi Yojana - The objective of the Jharkhand Krishi Rin Maafi is to provide relief from the debt burden to the short-term agricultural loan holder farmers of Jharkhand state. The main objectives of the proposal of the scheme are to improve the credit eligibility of the crop loan holder, to ensure the receipt of new crop loans, to stop the migration of the farming community and to strengthen the agricultural economy. In the financial year 2024-25, the limit of loan waiver has been increased from Rs 50,000/- (fifty thousand rupees) to Rs 2,00,000/- (two lakh rupees). In the upcoming financial year 2026-27, it is proposed to include NPA account holder farmers under this scheme. The State Govt. approval is awaited for NPA account.

4. **Samekit Birsa Gram Vikash Yojana-sah-Krishak Pathsala-** Under the scheme, a total of 100 Krishak Pathsala are to be implemented in 05 years.
5. **Kisan Samridhi Yojana-** KisanSamridhi Yojana is an ambitious state scheme of the Government of Jharkhand which aims to increase the agricultural production of Jharkhand by reducing the cost of agricultural production by promoting the installation of solar powered irrigation units in place of the fossil fuel-based energy source being used for irrigation in agriculture. It will help in increasing the income of the farmers.

The solar pumping unit being provisioned under this scheme can be used to lift irrigation water from all types of water sources as per requirement. Along with this, if there is no need for irrigation, the electricity produced from the solar system can be used to run domestic and agricultural equipments such as thresher, winnower, flour mill, paddy threshing machine, spice grinder etc.

6. **Crop Protection Program Scheme**–The main objective of this scheme is to create awareness among farmers, especially women farmers, about the advanced techniques required in the field of agriculture in the state of Jharkhand such as seed treatment, organic pesticides and organic farming, to train pesticide sellers about the proper use of organic and chemical pesticides, to make farmers aware of appropriate advanced techniques through leaflets, pamphlets and Krishi Chaupal, to ensure proper quality of organic and chemical pesticides and to protect their health and environment from the ill effects caused by indiscriminate use of organic and chemical pesticides, to increase efficiency by using organic and chemical pesticides, machines and equipment etc. in plant protection and to ensure protection of stored food grains from pests and diseases after harvesting.
7. **Jharkhand State Millet Mission**– There are immense possibilities of millets crops (Madua and Jowar) in Jharkhand state, in view of which, in the action plan of International Millet Year 2023, various programs / activities are to be included in the importance of millets crops and awareness chariots, street plays, Kisan Goshthi, fair, farmer-scientist interaction, tour, training, demonstration of millets crops and seed distribution, museum, etc. are to be established in the districts.
8. **Grant-in-aid to FPOs-** To strengthen and encourage farmer producer groups and to enable them to produce quality produce, have better marketing, access to technology, assistance grants will be provided.

Centrally Sponsored Scheme (Continuing Scheme)

1. Rashtriya Krishi Vikas Yojana

i. DPR Based Component-

This scheme is being implemented for the development of agriculture and allied sectors in the state. Under this scheme, the state government has a provision to formulate and implement the scheme as per its requirement. **The proposed budgetary provision for the financial year 2026-27 is Rs. 11666.66 lakhs.**

ii. Annual Action Plan-

Ministry of Agriculture and Farmers Welfare, Govt. of India has subsumed some centrally sponsored schemes under the umbrella of Rashtriya Krishi Vikas Yojana (RKVY) as AAP based components. These schemes are :-

- **Per Drop More Crop (PDMC)**- Per Drop More Crop (PDMC) is an important scheme of the centre. Heavy dependence on rainfall makes farming a risky and less productive occupation in non-irrigated areas. Empirical evidence suggests that assured or protected irrigation encourages farmers to increase investment in agricultural technology and inputs that increase productivity and farm income. The comprehensive approach of the scheme will ensure access to protected irrigation in all agricultural farms in the state so that more crop production per drop can be ensured and bring the desired rural prosperity.

Under micro irrigation scheme, expansion of irrigated area, increase in water use capacity, increase in crop production and productivity, increase in income of farmers and proper use of fertilizers and electricity are done by adopting efficient irrigation techniques with better water management.

- **National Mission for Sustainable Agriculture (RAD)**- The main objective of this scheme is sustainable agricultural development, in which Horticulture Based Farming, Improved Crop Seed Production, Fish Culture, Soil Health Management etc is done through Cluster Based Approach.

It has four components, RAD (Rainfed Area Development Programme Area) is the most important component. In this, the proposal to work based on Watershed Plus Framework is directed in the Operational Guidelines, which includes preparing an action plan and implementing it by integrating all the components of the agricultural system.

At present six (06) districts are covered in Jharkhand under RAD, namely Ranchi, Dumka, Palamu, Chatra, Giridih and Garhwa.

- **Soil Health & Fertility**- This scheme is being implemented from the year 2015 in collaboration with the Ministry of Agriculture and Farmers Welfare, Government of India. The objective of the scheme is to inform each farmer about the nutrients of the soil available in his field and to provide them advice regarding organic manure, bacterial manure, chemical fertilizers and organic soil improvement, which is made available in the form of soil health card under the scheme. Along with this, different types of training are proposed for the promotion of the scheme and successful implementation of the scheme.
- **Paramparagat Krishi Vikas Yojana (PKVY)**- PKVY is an ambitious scheme of the Government of India. The scheme is implemented in the light of the conditions contained in the PGS guidelines of the Government of India. In Paramparagat Krishi Vikas Yojana Phase II, the scheme is being implemented in 750 clusters (15,000 hectares) of 10 districts of the state namely (Ranchi, Ramgarh, Hazaribagh, Deoghar, Saraikela, Jamtara, Dumka, Sahebganj, Bokaro, Giridih). Under this scheme, 750 clusters (15000 hectares) of land have been registered and a total of 16000 Kishaks have been registered. As per the guidelines of the Government of India, registration certificates have been issued for a total of 750 clusters. The main objective of this scheme is to promote organic farming by eliminating chemical farming by adopting organic practices leading to an increase in the income of the farmers.

- **Agro Forestry**-Under this scheme, nurseries will be established for the production of quality plant material of agro forestry, medicinal and aromatic plants. Also, farmers will be trained for the cultivation of medicinal and aromatic plants for herbo-agroforestry system.
2. **Agricultural Extension**- Agricultural Extension KY is being implemented by SAMETI and Directorate at state level and operated at the district level through an autonomous institution “Agriculture Technology Management Agency (ATMA). It is currently being implemented in all the 24 districts of the state. The main objective of this scheme is to improve the agricultural system and implement farmer-friendly programs suited to the local needs and local environment at grassroot level by promoting integrated farming system in agriculture and allied areas in a holistic manner. The decision-making capacity of farmers would be increased through proper participation. By coordinating with them and integrating them in programs, implementation can be ensured in an effective and efficient manner. This needs to be done by reducing the technology gap in the agricultural system at the state level. Under the said scheme, the state government proposes to give an incentive amount of Rs 1000 per month to Krishak Mitras in addition to the ATMA programme from State Share.
 3. **Food & Nutrition Security**- Under the centrally sponsored Food & Nutrition Security KY, there is a provision of 100 percent cluster realization under paddy, pulses, and coarse grain crops. There is a provision to make Integrated Nutrient Management (INM) and Integrated Pest Management (IPM) related products available on subsidy to the farmers of the concerned district. Along with this, the payment of honorarium to the personnel working at the state level (State Consultant, State Technical Assistant) and at the district level (District Consultant, District Technical Assistant) is also included under the scheme.
 4. **Edible Oil Oilseeds**- There is a provision of 100% cluster realization under the oilseeds and TRFA- Oilseeds (Targeting Rice Fallow Area) under centrally sponsored National Mission on Edible Oilseeds (NMEO). Formation of more than 600 value chain groups covering about 10 lakh hectare area annually, involving FPOs, cooperatives and private enterprises as VCPs covering FPOs, organizing Frontline Demonstrations (FLDs), Cluster Frontline Demonstrations (CFLDs) and Block demonstrations in 2.8 lakh hectare area including fallow areas and demonstration of inter-cropping, establishment of 65 additional seed centres and 50 special storage units, especially for peanut and soybean seeds to optimize seed infrastructure, preparation of 5-year seed rolling plan and advance tie-up with seed producing agencies to ensure timely availability of improved seeds to farmers. support for setting up post-harvest infrastructure for processing oilseeds and improving collection and extraction efficiency in secondary oilseeds and TBOs, targeted interventions in project mode to address issues in secondary sources and TBOs, monitoring of mission activities through digital technologies to track progress, implementation of a strong Information, Education and Communication (IEC) campaign for public education on dietary guidelines and capacity building of stakeholders etc are proposed activities under this scheme.

Seed and Planting Material - The main objective of this scheme is to increase the production of certified seeds, as well as to develop Seed Storage Facility for proper maintenance of seeds. The seed laboratory of the state is also to be upgraded.

Directorate of Horticulture

State plan

Under the State Plan, in the financial year 2026-27, for the all-round development of horticultural crops in all the districts of the state and to make the farmers self-reliant by increasing their income and livelihood along with nutritional security and to expand the area of horticultural crops to the farmers, it is proposed as follows for the approval of the scheme for the implementation of the following work components: -

1. State Horticulture Development Scheme (Rajya Uddyan Vikash Ki Yojna)

(a) Sub-scheme Horticulture Development Scheme:

Under this scheme, it is proposed to approve the scheme for implementation of the following work components: -

This is an ongoing scheme. Under this scheme, various works are being done for the development of horticultural crops and increase in the income of farmers. For example, five-day training to farmers, gardener training to youth, demonstration of cultivation of vegetables, Pointed Gourd (parwal), banana, Various fruits, flowers, strawberry, papaya, chilli, yam, ginger and Flowers in protected and open conditions etc. as well as tea cultivation, high quality off-season exotic vegetable, production of vegetables in protected conditions, vegetable seedling production (sapling nursery) and renovation of departmental nurseries etc. Under this, there is also a proposal to provide honorarium to computer operator for running 25 units Horticulture helpline and incentives to 259 working UddyanMitras.

For the implementation of this scheme in the financial year 2026-27, it is proposed to approve an Rs. 12492.50 lakh (Rupees Twelve thousand four Hundred Ninty Two lakhs Fifty Thousand) at the rate of Rs.

(B) State Horticulture Mission in non-implemented districts:

It has been decided by the Government of India to implement this scheme in all the districts of the state under the centrally sponsored National Horticulture Mission. Hence, it is proposed to postpone this scheme at present.

(c) Beekeeping /Apiculture Promotion scheme:

This scheme has been started in all the districts of the state with the objective of doubling the income of small/marginal farmers along with providing them nutrition and environmental protection. Under this scheme, it is proposed to undertake the work like providing bee boxes, beehives, honey extraction machines etc. on 80 percent subsidy.

In the financial year 2026-27, it is proposed to approve for implementation of the scheme only Rs 800.00 lakh (Rupees Eight Hundred Lakhs) under Special Component Scheme.

(d) Promotion of Urban Farming:

To ensure green cover in the urban areas of the state and to maintain environmental balance against global warming and to provide nutritional security, to create permanent source of livelihood as well as to stop migration for livelihood and food. In order to prevent this, it is proposed to

promote the scheme of Promotion of Urban Farming for production of organic and quality vegetables, fruits and seasonal flowers in small vacant plots near the houses of poor families residing in urban areas (Municipality / Municipal Corporation) and adjoining areas and in government complexes and residences situated in district, division.

In the financial year 2026-27, it is proposed to approve for implementation of the scheme only Rs 700.00 lakh (Rupees Seven Hundred Lakhs) for implementation of schemes.

(E) Godhan Nyay Yojana:

This is an ambitious scheme; its objective is to promote organic farming and support farmers in increasing their income not only from cow rearing but also by selling cow dung. The purpose of preparing vermicompost by using the dung excreted by cattle is to reduce the dependence of farmers on chemical fertilizers and increase the income of farmers. Also, through this scheme, dung will be purchased from cattle rearers and farmers at a reasonable price and the fertilizer made from it will be marketed. The work of preparing organic fertilizer will be done from the purchased cow dung. It will be implemented in five districts of the state namely Ranchi, Giridih, Palamu, East Singhbhum and Deoghar.

In the financial year 2026-27, it is proposed to approve for implementation of the scheme Rs Rs 150.00 lakh (Rupees One Hundred Fifty Lakhs) only.

(f) Hi-Tech Garden Nursery cum Horti-Tech Park: -

Under this scheme, with the objective of establishing Jharkhand State as a leading State in the field of horticulture in the map of India and increasing the income of farmers, it is proposed to establish a "Hi-Tech Garden Nursery cum Horti-Tech Park" in the public sector on about 25 acres of land through an integrated horticulture intervention. The center will be recognized as a one-step demonstration cum agro-tourism hub and will also support in promotion of modern farming of various horticultural plants such as improved varieties of vegetables, fruits, flowers, herbal, spices, medicinal and aromatic plants and post-harvest management and horticulture-based processing industry. This will also be beneficial in conserving the ecological and biological ecosystems in the region and will help to develop a horticulture based horti-tech tourism center for tourist attraction in the state, to promote the interest of farmers towards horticulture through advanced horticultural exhibitions and training and to ensure the availability of high-quality horticultural plant material to the farmers of the state at the local level. Under this, establishment of hi-tech horticulture nursery, horticulture demonstration area, demonstration of sustainable livelihood through horticulture, development of various types of horticultural gardens, development of advanced irrigation system and resources, establishment of horticulture equipment and tools museum, development of amusement park and resources and development of various other essential infrastructure, establishment of protected farming infrastructure, development of horti-tech park, landscaping and development of main attraction centers, development of post-harvest management infrastructure is proposed.

In the financial year 2026-27, under the State Plan, it is proposed to approve Rs. 2000.00 lakh (Rs. Twenty Crore) only.

(i) Scheme of Organic Certification:

The aim of this scheme is to encourage organic farming and reduce the cost of agriculture by eliminating the use of chemical fertilizers and pesticides. To improve the fertility of the soil. Production of quality and more nutritious grains, fruits and vegetables which can be preserved for a longer period, reduction in the cost of agriculture, as a result of which farmers get more income, production and use of organic manure and organic

pesticides using biomass and locally available resources, as a result of which freedom from the use of expensive chemical fertilizers and pesticides, reduction in pollution of land, environment and water sources etc. Organic farming is being promoted with this aim.

Under the scheme expansion from the financial year 2026-27, for the scheme of certification of organic farming on 50000 hectares of new land in the state, it is proposed to approve Rs. 8137.50 lakh (Rupees Eighty-One Crore Thirty-Seven lakhs Fifty Thousand) under Special Component Scheme.

2. **"Development of Agricultural Export and Agricultural Marketing-cum- Post Harvest Infrastructure":**

This is an ambitious scheme. Its objective is to reduce the post-harvest wastage of vegetables and fruits produced in the state and to increase the income of farmers through value addition of vegetables and fruits. The state is self-sufficient in vegetable production and vegetables are exported from here to West Bengal, Odisha and other states. Post-harvest management and management of fruits and vegetables in the state.

There is a large-scale loss in the supply chain. The main reason for this is the improper maintenance of fresh fruits, flowers and vegetables, lack of grading and storage, availability of inadequate and old post-harvest management facilities, lack of cold storages at village and block levels and inadequate arrangements for increasing the shelf life of fruits, flowers and vegetables. To prevent post-harvest losses of fruits, flowers and vegetables, it is proposed to establish primary processing centers, rapid transportation system, storage and cold storage.

In the financial year 2026-27, it is proposed to approve for implementation of the scheme only 1000.00 lakh (Ten crores).

3. **Jharkhand State Horticulture Promotion Society:**

Jharkhand State Horticulture Promotion Society has been formed under the society's registration act 1860 as an autonomous arm of the directorate to increase the outreach of horticulture scheme. This will also increase the outreach both professionally and physically thus helping farmers in increasing productivity and production.

In the financial year 2026-27, it is proposed to approve for implementation of the scheme only Rs 100.00 lakh (Rupees One Crore).

Soil Conservation Directorate

State Plan: Continuing Scheme

1. Soil and Water Conservation Scheme –

- **waste land and fallow land scheme-** The objective of waste land and fallow land scheme is to provide irrigation facilities to the farmers, up to 5 acres of government and private ponds are renovated by the machine through Pani Panchayat. The expansion of irrigation facilities in the state will be possible through pond renovation. **For this, the proposed budgetary provision for the financial year 2026-27 is Rs. 24000.00 lakhs.**
- **Jalnidhi-** Objective of Jalnidhi scheme is to provide grants to the farmers of the state for the construction of deep boring and percolation tanks to reduce their dependence on monsoon and to improve the irrigation system. **For this, the proposed budgetary provision for the financial year 2026-27 is Rs. 21550.00 lakhs.**

- **Birsa Pucca Check Dam(B.P.C.D.)-** Objective of Birsa Pucca Check Dam(B.P.C.D.) is to provide irrigation facilities to the farmers. Construction of Pucca Check Dam, Guard Wall, Loose Boulder check dam and lift irrigation system through Pani Panchayat. The expansion of irrigation facilities in the state will be possible through Birsa Pucca Check Dam(B.P.C.D.). **For this, the proposed budgetary provision for the financial year 2026-27 is Rs. 2000.00 lakhs**

Thus the total proposed budgetary provision for the financial year 2026-27 is Rs. 47550.00 lakhs.

2. **Distribution of Agriculture Equipment to Farmers, Women SHG Group etc.-** In this scheme Big tractor, mini tractors, power tillers, reapers, other auxiliary agricultural machines and agricultural processing equipment, pump sets with HDPE pipes and other small agriculture equipments will be given to women self-help groups / Mahila Sakhi Mandal / Farmers Groups / Lamps / Pacs / Progressive farmers.

For this scheme in the financial year 2026-27 total Rs. 8000.00 lakh is proposed.

Centrally Sponsored Scheme

Continuing Scheme

5. Rashtriya Krishi Vikas Yojana

- **Sub-Mission on Agriculture Mechanization-** In order to encourage agricultural mechanization and provide employment, establishment of equipment bank of agricultural machinery by self-help groups /Entrepreneurs/LAMPS/PACS, is being promoted alongside demonstrating and training the farmers on agricultural machinery. Under this scheme, 80 percent grant from the government sufficed with 20 percent farmer's contribution would be provided for the establishment of agricultural equipment bank to self-help groups / Entrepreneurs/LAMPS/PACS. **The proposed budgetary provision for the financial year 2026-27 is Rs. 3175.00 lakhs.**

Animal Husbandry

1. **ASSISTANCE TO STATES FOR CONTROL OF OTHER ECONOMICALLY IMPORTANT, EXOTIC, EMERGENT AND ZOONOTIC LIVESTOCK AND POULTRY DISEASE (ASCAD) UNDER LH & DC) :-** It is a centrally sponsored scheme. Under this scheme, vaccination of livestock and poultry is done against various diseases and ailments, which is very important. In Financial Year 2025-26 budget provision of Total Rs. 1950 Lakh for this scheme.
2. **Mukhyamantri Pashudhan Vikash Schemes :-** Mukhyamantri Pashudhan Vikas Yojana, which started from the financial year 2020-21, is to be operated in the financial year 2026-27 also. The main objective of the scheme is to provide a source of income to farmers/animal rearers and their economic and social progress. This scheme is operated through regional officers, in which the following schemes are operated:-

Goat Development Scheme, Pig Development Scheme, Backyard Poultry/Low Input Layer Poultry Rearing Scheme, Broiler Poultry Rearing Unit, Duck Chick Distribution Scheme.

Scheme for enterprising cattle rearers:- Goat-rearing and layer bird rearing scheme is to be operated as a big unit to encourage entrepreneurs on a large scale from the financial year 2026-27. In Financial Year 2026-27 budget provision of Total Rs. 17000 Lakh for this scheme.

3. **SPECIAL ANIMAL HEALTH CAMP** :- By organizing animal health camps, treatment of animal diseases, publicity and information related to animal health is given. Keeping in mind the diseases occurring in animals, animal health camps are organized simultaneously in the entire state, especially at the Panchayat level. A 2-day special veterinary camp is to be organized in all the panchayats. In Financial Year 2026-27 budget provision of Total Rs 650 Lakh for this scheme.
4. **PAIR OX DISTRIBUTION SCHEME** :- There is a plan to distribute pair bulls on subsidy in the remote areas of the state, so that farmers can get help in farming work at low cost and can get more profits. The scheme continues to operate from the financial year 2021-22. Animal husbandry/farmers get special benefit of the scheme. In Financial Year 2026-27 budget provision of Total Rs. 500 Lakh for this scheme.
5. **ESTABLISHMENT AND STRENGTHENING OF VETERINARY HOSPITALS & DISPENSARIES-MVU (MOBILE VETERINARY UNIT) UNDER LH & DC** :- With the aim of providing medical facilities to the cattle rearers, the Government of India is providing a Mobile Veterinary Ambulance to one lakh animals in the state. Therefore, a total amount has to be spent for the operation of 236 Mobile Veterinary Ambulances. In the light of the instructions of the Government of India, the work of operation has to be done at the government level. In Financial Year 2026-27 budget provision of Total Rs. 3200 Lakh for this scheme.

Cooperative Division:

1. Birsa-Pradhan Mantri Fasal Bima Yojana:-

Under Birsa-Pradhan Mantri Fasal Bima Yojana compensation is given to farmers in case of crops loss.

In the financial year 2026-27, a budgetary provision of Rs. 40000.00 lakh (Fourty Thousand Lakhs) is proposed for under Pradhan Mantri Fasal Bima Yojana.

2. Capital outlay for infrastructure development of Headquarters, Regional Offices, Co-operative Banks, Apex and other Co-operative Societies under Co-operative Division.

(a) Construction of godown of 500MT & 100 MT in LAMPS/PACS

Various types of schemes including deposit mobilization, manure and seed business, Common Service Centre, PDS, paddy procurement etc. are being implemented from the level of LAMPS/PACS. For storage of fruits and vegetables produced by farmers Cold Rooms are also being operated. Therefore, to promote agriculture and allied activities and storage and safety of produces of farmers storage capacity of these societies needs to be increased by establishing adequate no. of godowns.

A total of 1295 godowns of 100 MT & 248 godowns of 500 MT are being constructed in FY 2023-24 & 2024-25.

A total of 48 godowns of 100 MT & 24 godowns of 500 MT are proposed to be constructed for which Rs. 3940.78 lakh (Thirty-Nine Crore Forty Lakh Seventy-Eight Thousad) is proposed in the financial year 2026-27.

Centrally sponsored scheme

1. Computerization of PACS

For the computerization of LAMPS/PACS a centrally sponsored scheme “Computerization of PACS” is being implemented by Ministry of Cooperation, GoI with State contribution of 40%.

In the financial year 2026-27, a budgetary provision of Rs. 1491.00 lakh (Fourteen Crore Ninty One Lakh) and Rs. 994.00 lakh (Nine Crore Ninty Four lakhs) is proposed under Central share (60%) and State share (40%) respectively.

Fisheries Division

A. STATE PLAN SCHEMES

CONTINUING SCHEMES

1. Reclamation and Development of Tank and Reservoir Fisheries: - Rs. 13600.00 lakh

The objective is to accelerate fish and fish seed production. **An umbrella scheme which include schemes like Feed Based Fisheries, Establishment of Fish Seed Hatcheries, Cage culture Extension and Strengthening Scheme and Integrated Fish Culture Scheme.**

The scheme intends to produce and stock fish seeds in departmental farms/ponds, spawn, fish feed and fry catching net on subsidy to fish seed growers along with stocking of fish spawn in in-situ of reservoirs and rivers, stocking of major carp & grass carp fingerlings in different reservoirs of the state. By this families of fish farmers were directly benefited. Fingerling stocking based fisheries in reservoirs helps in better catch of fish in coming years & provides livelihood to displaced people. Assistance for covering different water areas with fish seeds which will increase the household income of the fish farmers. Apart from this provision has been made for installation and support for RFFs, motor boats, gillnets & grow out nets for fishers, stocking of seeds in old cages etc., cage repairing, cage houses, new vehicles also.

In order to increase the fish production, this scheme also develops and promotes farmer from traditional fisheries to Feed Based Fisheries by providing subsidy on floating fish feed.

To make the state self-sufficient in fish seed production and to get maximum production of fish spawn with improved and quality fish seeds at local level and to reduce its dependency on outside traders, there is provision of input assistance to hatchery operators for care of brooders, hatchery operation and establishment/repair/renovation of new/existing fish seed hatcheries (including private hatcheries)/fish farms with development of hatchery complexes at suitable places.

Assistance has been provided to cage culture especially in abandoned khadans (floating of new cages with inputs) and remodelling/repairing of old ones (both in reservoirs & khadans) etc., to support the fisheries cooperative societies and their members’ or displaced people of reservoirs/Khadans. This will provide employment opportunities to fishermen families and will also increase fish production.

Fish-cum-duck farming will be done as integrated fisheries which will reduce the input cost and the beneficiaries will be able to earn more income at lower input costs.

Along with these, other innovative activities, necessary construction/renovation/maintenance works of farms, offices, feed manufacturing units/mills/hatcheries etc. wherever required.

2. Extension, Research and Training Scheme: - Rs. 1630.00 lakh

This scheme mainly includes training, research and extension programmes. Some of the main physical targets are training of fish seed growers, five days training of fish farmers and workshop of fish farmers, panchayat and village level farmer's meet/workshops (Gosthis) for publicity of departmental schemes among fish farmers, various survey related works like DBT/Aadhar seeding/other activities, various data collection/ extension related works/fish feed lifting related works through Matsya Mitras and payment of remuneration according to the nature of the work done, identity cards for fishermen actively working in reservoirs, pond survey with satellite mapping by JSAC along with data collection of cage culture by Cage Mitras etc. Provisions have been made for diversification of fisheries through culture of new candidate species. Proposed allocations under this scheme is also for composite culture in departmental and private ponds, life jacket for fishers, aerators, mangur culture, prawn culture, pearl culture, ornamental fish culture, pilot project of prawn culture in reservoirs under the guidance of CIFRI, formation of PMU/adaptation of blockchain technology/use of different monitoring technologies etc. with necessary construction/renovation works etc. wherever required. This will help in employment generation also.

3. Grants-in-aid to JHASCOFISH: - Rs. 475.00 lakh

The main objective of this scheme is to strengthen the registered Jharkhand State Co-Operative Fisheries Federation Ltd. Ranchi (JHASCOFISH). The State Government will provide financial assistance/grants-in-aid for supporting FCSs.

4. Fish Marketing Scheme: - Rs. 360.00 lakh

Under this scheme financial assistance is proposed to fish sellers to provide fish in hygienic condition to the consumers as well as for employment generation. Assistance is to be given to the fish sellers for pick up vans, for aquarium shops and providing fish selling kits to retail fish sellers etc. and for expansion/renovation/construction of fish markets/sheds etc.

5. Ved Vyas Aawas Yojna: - Rs. 775.00 lakh

The objective of this scheme is to develop model pucca fishermen houses in their villages for the fishers/fish farmers/fish sellers who dwell in mud house or kaccha phus makan.

B. CENTRALLY SPONSORED SCHEMES

6. Pradhan Mantri Matsya Sampada Yojna (PMMSY): - Rs. 7500.00 lakh

Objective of this scheme is to enhance fish production and productivity through expansion, intensification, diversification and productive utilization of land and water, modernizing and strengthening of value chain-post harvest management. This includes pre harvest production oriented subsidy

based activities like – construction of hatcheries, rearing/grow out/biofloc ponds, construction of RAS & Bioflocs, floating of Cage batteries in different reservoirs etc. and post harvest subsidy based activities like – fast and hygienic transport of fishes by providing motorcycles, cycles and three wheelers with ice box, cold storages/ice plants of different capacities, fish feed mills of different capacities to promote feed based fisheries etc. These items may increase or decrease based upon the demand to be placed by District Level Committees (DLCs). This scheme also provides insurance coverage for active fisher folk/licensed/identified or registered with the state. The central and state Governments share the cost of this scheme on 60:40 basis. The central share for insurance coverage is directly given to NFDB by GoI.

Since most of the farmers in the state are not in a position to contribute their full share in implementation of this scheme, thus top up from state plan is also proposed to promote maximum utilization of funds released under centrally sponsored Pradhan Mantri Matsya Sampada Yojana.

The outlay proposed for this scheme in 2026-27 is Rs. 8160.00 lakh (central share – Rs. 4500.00 lakh, state share – Rs. 3000.00 lakh and state top up – Rs. 660.00 lakh).

Dairy Development

State Schemes (Continuing Schemes)

1. Beneficiaries Oriented Programmes (Mukhyamantri Pashudhan Vikas Yojna)

In order to converge similar nature of Programmes pertaining to Livestock Development implemented by Department of Agriculture, Animal Husbandry & Co-operative (AH sector), Rural Development Department & Welfare Department for State Government has launched Mukhyamantri Pashudhan Vikas Yojna for better outcome in this sector. The following beneficiary-oriented programmes have been proposed under Mukhyamantri Pashudhan Vikas Yojna by Directorate of Dairy Development.

i. Milch Cattle Induction (2 Milch Cattle on 75%-90% subsidy) to Women Beneficiaries:

Women beneficiaries shall be benefited with two milch cow during 2026-27 in two phases on subsidized rate i.e. on 90% & 75% subsidy. Second phase subsidy for the Programme implemented during the year 2025-26 and previous years shall be given during 2026-27 for women beneficiaries. Under this scheme 2 milch cattle shall be provided to the women of disaster/fire breaks/road accident affected family/abdicated/handicapped woman on 90% subsidy.

ii. Kammdhenu Dairy Farming: Under the scheme, small entrepreneurs/educated unemployed youths/members of SHG/ progressive dairy farmers shall be benefited with 05/10/50 milch cattle unit during 2026-27 in two phases on subsidy cum bank loan/beneficiary contribution (for SC/ST/Milk Co-operative society 75% subsidy for 05/10 milch cattle & 33.33% subsidy for 50 milch cattle and other than SC/ST beneficiaries 50% subsidy for 05/10 milch cattle & 25% subsidy for 50 milch cattle). Apart from this 100% subsidy will also be provided to Tana Bhagats for 1st & 2nd phase of 4 milch cattle schemes.

First phase subsidy will be provided to the beneficiaries for induction of high yielding milch cattle with the Bank Loan & subsidy for 05/10/50 cattle unit during 2026-27 & second phase subsidy for the Programme implemented during the year 2025-26 and previous years shall be given during 2026-27.

iii. Assistance to Progressive Dairy Farmers: Under the scheme, assistance will be provided to progressive dairy farmers and dairy entrepreneurs for expansion of animal husbandry and dairy development activities with priority given to improve mechanization and modernization of dairy farms in order to reduce cost of milk production as well as making dairy farming more profitable with value addition.

iv. Feed & Fodder Development: Distribution of power operated and hand operated chaff cutter on 90% & 75% subsidy will be done under this Programme. Apart from this, assistance will also be provided for green fodder production and demonstration in farmers land.

v. Distribution of technical Input materials: To increase the base of productive dairy cattle and to improve the productivity through appropriate breeding and nutrition based interventions, distribution of Technical Input Materials (Balanced Cattle Feed, Mineral Mixture & Sheetwardhak suppliments etc. are proposed under this scheme for enhancement in milk production and health maintenance of milch cattle in rural areas of the state. The scheme will be implemented by Directorate of Dairy Development, Jharkhand in all districts of Jharkhand. The scheme benefit will be provided to the milk producers associated with Jharkhand Milk Federation, progressive dairy farmers and beneficiaries of dairy development schemes. During implementation of this scheme, such dairy farmers of the State shall be benefitted who have maximum 10 or less number of dairy cattle.

Rs. 20605.00 Lakh has been proposed for the above beneficiary-oriented programmes during the year 2026-27.

2. Technical Input Programme(Breed Improvement & Productivity Enhancement):

To increase the base of productive dairy cattle and to improve the productivity through appropriate breeding based interventions, implementation of Breed Improvement and productivity enhancement programme shall be done under this scheme. Apart from this, amount has been proposed for previous liability of JSIA (pending claim of J K Trust) under this scheme.

Rs. 2500.00 Lakh has been proposed under technical input programme during the year 2026-27.

3. Training, Extension and Skill Development:

Training & Extension: Skill development of rural dairy farmers and unemployment youth for scientific dairy farming has been proposed under this scheme. Spot training of Milk Producers are also proposed to be organized for Skill Development of Rural Milk Producers for Scientific Dairy Farming. Milk producers and dairy entrepreneurs are also being sent to other State which are developed in dairy sector for their induction and skill development.

Apart from this, for effective implementation of Dairy Development Programmes, one year Diploma in Dairy Technology (DDT) programme and Farmer Awareness Programme on Dairy Farming(APDF) are also being organized by Indira Gandhi National Open University (IGNOU) through study centre of IGNOU established at Training & Extension Institute, Ranchi.

Rs. 2500.00 Lakh has been proposed under Training, Extension and Skill Development scheme during the year 2026-27.

4. Milk Procurement, Processing & Marketing (Grant to Jharkhand Milk Federation):

This scheme is proposed for strengthening and expansion of milk production, procurement, processing and marketing activities through Jharkhand Milk Federation. Grant will be provided to the Jharkhand Milk Federation for Infrastructural development to make suitable arrangement for remunerative disposal of milk produced in rural areas and availability of good quality milk & milk product to urban consumers.

Apart from this, grant will be provided to Jharkhand State Co-operative Milk Federation Ltd. for establishment of New Dairy Plants at Giridih and Jamshedpur and Milk Product Plant & Milk Powder Plant at Hotwar, Ranchi during 2026-27. Establishment of these infrastructures are being executed with State Plan fund and loan from Rural Infrastructure Development Fund (RIDF) under NABARD.

At the same time, grant will also be provided to JMF in suitable components under Jharkhand Dairy Development Plan & other proposals submitted by JMF.

Rs. 10530.00 Lakh has been proposed under Milk Procurement, Processing & Marketing scheme during the year 2026-27.

5. Price incentive to milk pourer members: - It is proposed to support milk pourer members associated with Jharkhand Milk Federation for enhancing institutional milk procurement volume in State as usual. This is a continuing scheme and it has supported milk pourers in creation of addition income through dairy farming. Many states like Rajasthan, West Bengal, Telangana and Sikkim as well as Karnataka etc. are also paying price incentive to milk producers in addition to regular cost of milk to support and encourage the dairy farming activities in rural areas.. Accordingly, Price incentive @ Rs. 5 per litre of milk supplied to JMF is proposed to be provided to dairy farmers during 2026-27.

Rs. 4015.00 Lakh has been proposed under Price incentive to milk pourer members during the year 2026-27.

परिणाम बजट 2026 – 27

कृषि, पशुपालन एवं सहकारिता विभाग

कृषि प्रभाग

राज्य योजना (चालू योजना)

1. बिरसा बीज उत्पादन, विनिमय वितरण एवं फसल विस्तार योजना –

- **बीज विनिमय, वितरण कार्यक्रम तथा बीज उत्पादन योजना**— इस योजना के तहत अच्छी गुणवत्ता के प्रमाणित/शंकर बीज से विभिन्न फसलों के आच्छादन, उत्पादन एवं उत्पादकता में वृद्धि तथा किसानों की आर्थिक स्थिति सुदृढ़ करने के उद्देश्य से यह योजना चलाई जा रही है। इसके तहत राज्य के किसानों को खरीफ एवं रबी मौसम में 50 प्रतिशत अनुदान पर बीज लैम्पस/पैक्स/प्राधिकृत अनुज्ञप्तिधारी खुदरा विक्रेता के माध्यम से उपलब्ध कराये जाते हैं।

बिरसा फसल विस्तार योजना— इस योजना के तहत राज्य में मोटे अनाज जैसे—महुआ, मक्का, दलहन जैसे—मूँग, उरद, मसूर, राजमा, चना एवं विभिन्न तेलहन यथा— मूँगफली, तिल, सरगुजा, तिसी, सूर्यमुखी, सरसों एवं सोयाबीन इत्यादि फसलों के उत्पादन क्षेत्र में विस्तार का प्रस्ताव है। साथ ही शत प्रतिशत अनुदान पर कृषि उपादानों यथा बीज, INM, IPM का वितरण निदेशालय स्तर पर स्थापित Rhobust Platform, Blockchain Technology के माध्यम से किया जा रहा है।

2. कृषकों को कृषि ऋण पर ब्याज अनुदान (Interest Subvention) को योजना—

किसान क्रेडिट कार्ड के माध्यम से उपलब्ध कराये गये अल्पकालीन कृषि ऋण पर ब्याज की वार्षिक दर 7 प्रतिशत है। वैसे कृषक जो एक वर्ष के अंदर ससमय कृषि ऋण की वापसी करते हैं, उन्हें केन्द्र सरकार द्वारा ब्याज पर तीन प्रतिशत की छूट दी जाती है। वर्णित स्थिति में ऐसे कृषकों को अल्पकालीन कृषि ऋण पर ब्याज का अधिभार चार प्रतिशत होता है। ऐसे मामलों में झारखण्ड प्रदेश के कृषकों के व्यापक हितों को दृष्टिपथ रखते हुए कृषि, पशुपालन एवं सहकारिता विभाग द्वारा बैंकों/सहकारी बैंकों से कृषकों को कृषि कार्य हेतु दिये गये अल्पकालीन कृषि ऋण पर कृषि ऋण के भुगतान में शेष चार प्रतिशत का Interest Subvention की स्वीकृति प्रदान की जाएगी। Interest Subvention लागू होने पर कृषकों को शत प्रतिशत छूट के साथ ऋण भार होगा।

3. झारखण्ड कृषि ऋण माफी योजना –

कृषि ऋण माफी योजना का उद्देश्य झारखण्ड राज्य के अल्पावधि कृषि ऋण धारक कृषक को ऋण के बोझ से राहत देना है। योजना के प्रस्ताव के प्रमुख उद्देश्य फसल ऋण धारक की ऋण पात्रता में सुधार लाना, नए फसल ऋण प्राप्ति सुनिश्चित करना, कृषक समुदाय के पलायन को रोकना तथा कृषि अर्थव्यवस्था को मजबूती प्रदान करना है। वित्तीय वर्ष 2024–25 में ऋण माफी की सीमा 50,000/- रुपये (पचास हजार रुपये) से बढ़ाकर 2,00,000/- रुपये (दो लाख रुपये) किया गया है। आगामी वित्तीय वर्ष 2026–27 में NPA खाता धारक किसानों को भी इस योजना के तहत शामिल करने का प्रस्ताव है, जिसपर राज्य सरकार के द्वारा निर्णय लिया जाना है।

4. समेकित बिरसा ग्राम विकास योजना—सह—कृषक पाठशाला—

समेकित बिरसा ग्राम विकास योजना—सह—कृषक पाठशाला योजनान्तर्गत 05 वर्षों में कुल 100 कृषक पाठशाला का क्रियान्वयन किया जा रहा है।

5. किसान समृद्धि योजना—

कृषि समृद्धि योजना झारखण्ड सरकार की एक महत्वाकांक्षी राज्य योजना है जो कृषि में सिंचाई के लिए उपयोग में लाये जा रहे जीवाश्म ईंधन आधारित उर्जा स्रोत के स्थान पर सौर उर्जा चालित सिंचाई इकाईयों की स्थापना को बढ़ावा देकर कृषि उत्पादन लागत को कम करके झारखण्ड के कृषि उत्पादों को प्रतिस्पर्धी बनायेगी तथा किसानों की आमदनी को बढ़ाने में मदद करेगी।

इस योजना के तहत वितरीत किए जाने वाले सौर पम्पिंग इकाई का उपयोग आवश्यकता अनुसार सभी तरह के जलस्रोतों से सिंचाई जल उठाने के लिये किया जा सकता है। इसके साथ ही सिंचाई की आवश्यकता नहीं होने पर सौर सिस्टम से उत्पादित बिजली का उपयोग घरेलु तथा कृषि संबंधी उपकरणों को चलाने में किया जा सकता है। जैसे थ्रेसर, विनोवर, आटा चक्की, धान कुटाई यंत्र, मसाला पिसाई यंत्र इत्यादि।

6. **फसल सुरक्षा कार्यक्रम योजना**— इस योजना का मुख्य उद्देश्य, झारखण्ड राज्य में कृषि के क्षेत्र में आवश्यक उन्नत तकनीकों यथा बीजोपचार, जैविक कीटनाशियों तथा जैविक खेती के प्रति किसानों विशेषकर महिला कृषकों में जागरूकता लाना, कीटनाशी विक्रेताओं को जैविक एवं रासायनिक कीटनाशियों का समुचित प्रयोग के बारे में प्रशिक्षण देना, लीफलेट, पम्पलेट एवं कृषि चौपाल के माध्यम से यथोचित उन्नत तकनीकों से किसानों को अवगत कराना, जैविक एवं रासायनिक कीटनाशियों की उचित गुणवत्ता सुनिश्चित कराना तथा जैविक एवं रासायनिक कीटनाशियों के अन्धाधुन्ध प्रयोग से हो रहे दुष्प्रभाव से उनके स्वास्थ्य एवं पर्यावरण को सुरक्षित रखा जा सके, पौधा संरक्षण में जैविक एवं रासायनिक कीटनाशियों, यंत्रों एवं उपकरणों इत्यादि के प्रयोग से दक्षता बढ़ाना तथा कटाई पश्चात् भंडारित अन्न की कीट-रोगों से सुरक्षा सुनिश्चित करना है।
7. **झारखण्ड राज्य मिलेट्स मिशन**— झारखण्ड राज्य में मिलेट्स फसलों (महुआ एवं ज्वार) की अपार संभावनाएँ हैं, जिसे देखते हुए अन्तर्राष्ट्रीय मिलेट वर्ष 2023 की कार्य योजना में विभिन्न कार्यक्रम/गतिविधियों में मिलेट्स फसलों की महत्ता को समाहित करते हुए जिलों में जागरूकता रथ, नुक्कड़-नाटक, किसान गोष्ठी, मेला, किसान वैज्ञानिक अन्तर मिलन, परिभ्रमण, प्रशिक्षण, मिलेट्स फसलों का प्रत्यक्ष एवं बीज वितरण, Incentive to Millets Farmers तथा म्युजियम, Processing Unit, Cafeteria आदि का स्थापना किया जाना है।
8. **एफ.पी.ओ. को सहायता अनुदान (Grants to FPOs)**— किसान उत्पादन समूह को मजबूती एवं प्रोत्साहन प्रदान करने एवं गुणवत्तायुक्त उत्पादक, बेहतर विपणन, प्रौद्योगिकी तक पहुँच बनाने, सक्षम होने के लिए सहाय्य अनुदान प्रदान की जायगी।

केन्द्र प्रायोजित योजना (चालू योजना)

1. राष्ट्रीय कृषि विकास योजना –

i. DPR Based Component –

राज्य में कृषि एवं सम्बद्ध क्षेत्रों के विकास के लिए इस योजना का क्रियान्वयन किया जा रहा है। इस योजनान्तर्गत राज्य सरकार के पास अपने आवश्यकतानुसार योजना का सूत्रण एवं क्रियान्वयन करने का प्रावधान है।

ii. Annual Action Plan Based Component –

कृषि एवं किसान कल्याण मंत्रालय, भारत सरकार के द्वारा पूर्व से संचालित विभिन्न केन्द्र प्रायोजित योजनाओं को राष्ट्रीय कृषि विकास योजना के अंतर्गत AAP Based Component के रूप में एकीकृत किया गया है। यह योजनाएँ निम्नवत हैं :—

- **Per Drop More Crop (PDMC) & Per Drop More Crop (PDMC)** केन्द्र की एक महत्वपूर्ण योजना है। वर्षा पर अत्यधिक निर्भरता गैर सिंचित क्षेत्रों में खेती को जोखिम भरा और कम उत्पादक वाला व्यवसाय बनाती है। अनुभवजन्य साक्ष्य बताते हैं कि सुनिश्चित अथवा संरक्षित सिंचाई से किसान खेती संबंधी प्रौद्योगिकी और ऐसे खाद्यान्न जिससे उत्पादकता में वृद्धि होती है और खेती से होने वाली आय बढ़ती है, में निवेश बढ़ाने को प्रोत्साहित होते हैं। योजना का वृहद दृष्टिकोण राज्य में सभी कृषि फार्म में संरक्षित सिंचाई की पहुँच को सुनिश्चित करेगा ताकि प्रति बून्द अधिक फसल उत्पादन लिया जा सकेगा और इस प्रकार वांछित ग्रामीण समृद्धता लायी जा सकेगी। सूक्ष्म सिंचाई योजना अन्तर्गत बेहतर जल प्रबंधन करते हुए सिंचाई की कुशल तकनीक अपनाकर सिंचित क्षेत्र का विस्तार, जल उपयोग की क्षमता में वृद्धि, फसल उत्पादन एवं उत्पादकता में वृद्धि, किसानों की आय में वृद्धि तथा उर्वरक एवं बिजली का समुचित उपयोग किया जाता है।
- **National Mission for Sustainable Agriculture (RAD)** – इस योजना का उद्देश्य सतत पोषणीय कृषि विकास है, जिसमें Horticulture Based Farming, Improved Crop Seed Production, Fish Culture, Soil Health Management इत्यादि जैसे कार्य Cluster Based Approach के माध्यम से करायी जाती है। इसके चार घटक हैं, जिसमें RAD (Rainfed Area Development Programme Area) सबसे महत्वपूर्ण घटक है। इसमें Watershed Plus Framework आधारित कार्य करने का प्रस्ताव Operational Guideline में निदेशित है, जिसमें कृषि प्रणाली के सारे घटकों को एकीकृत करते हुए कार्ययोजना बनाना एवं उसको कार्यान्वयन कराना शामिल है। Cluster approach in a village or an area of not less than 20 ha. to be adopted to utilize the potential of available/ created common resources. At least 25% area of the cluster shall be taken up for Millet's cultivation.

वर्तमान में RAD के अन्तर्गत Jharkhand के छः (06) जिलों आच्छादित हैं यथा— राँची, दुमका, पलामू, चतरा, गिरिडीह एवं गढ़वा है।

- **National Project on Soil Health & Fertility योजना**— यह योजना कृषि एवं किसान कल्याण मंत्रालय, कृषि सहकारिता एवं किसान कल्याण विभाग, भारत सरकार के द्वारा राज्य सरकार के सहयोग से वर्ष 2015 से क्रियान्वित किया जा रहा है। योजना का उद्देश्य प्रत्येक किसान को उसके खेत में उपलब्ध मिट्टी के पोषक तत्वों की जानकारी देना तथा जैविक खाद, जीवाणु खाद, रसायनिक उर्वरक तथा जैविक मृदा सुधार के संबंध में सलाह देना है, जिसे योजनान्तर्गत स्वॉयल हेल्थ कार्ड के रूप में उपलब्ध कराया जाता है। साथ ही योजना के प्रचार-प्रसार एवं योजना के सफल क्रियान्वयन हेतु विभिन्न प्रकार के प्रशिक्षण भी प्रस्तावित है।
 - **परम्परागत कृषि विकास योजना (पी0के0वि0वाई0)**— परम्परागत कृषि विकास योजना (पी0के0वि0वाई0) भारत सरकार की एक महत्वाकांक्षी योजना है। इसके तहत भारत सरकार के PGS के मार्गनिर्देशिका में निहित शर्तों के आलोक में योजना का क्रियान्वयन किया जाता है। परम्परागत कृषि विकास योजना Phase II के तहत राज्य के 10 जिलों यथा (राँची, रामगढ़, हजारीबाग, देवघर, सरायकेला, जामताड़ा, दुमका, साहेबगंज, बोकारो, गिरिडीह) जिलों के 750 संकुलो (15000 हे0) में यह योजना क्रियान्वित की जा रही है। इस योजना अन्तर्गत 750 संकुलों (15000 हे0) भूमि का निबंधन किया जा चुका है तथा कुल 16000 कृषक निबंधित किये जा चुके हैं। भारत सरकार के दिशानिर्देश के अनुसार कुल 750 संकुलों का निबंधन प्रमाण पत्र निर्गत किया जा चुका है। इस योजना का मुख्य उद्देश्य जैविक खेती को अपनाकर रासायनिक खेती को खत्म करते हुये जैविक खेती को बढ़ावा देना है तथा कृषकों की आय को बढ़ाना इसका मुख्य उद्देश्य है।
 - **Agro Forestry**— इस योजनान्तर्गत agro forestry, Medicinal and aromatic plants की गुणवत्तापूर्ण पौध सामग्री के उत्पादन हेतु नर्सरी की स्थापना की जाएगी। साथ ही हर्बो—एग्रोफोरस्ट्री सिस्टम के लिए औषधीय एवं सुगंधित पौधों की खेती के लिए कृषकों को प्रशिक्षित किया जायेगा।
2. **Agricultural Extension** - झारखण्ड राज्य में केन्द्र प्रायोजित Agriculture Extension KY के अधीन राज्य स्तर पर समेति एवं मुख्यालय कोषांग तथा जिलास्तर पर राज्य के सभी 24 जिलों में जिलास्तरीय स्वायत्तशासी संस्थान “कृषि प्रौद्योगिकी प्रबंधन अभिकरण (आत्मा)” का कार्यान्वयन एवं संचालन किया जा रहा है। इस योजना का मुख्य उद्देश्य कृषि प्रणाली में सुधार लाते हुए स्थानीय आवश्यकता एवं स्थानीय परिवेश के अनुकूल किसानोपयोगी कार्यक्रमों को ग्रासरूट स्तर पर लागू करना है, ताकि कृषि एवं संबद्ध क्षेत्र में समेकित कृषि प्रणाली को समग्र रूप से लागू किया जा सके। इसके द्वारा कृषकों में निर्णय लेने की क्षमता में वृद्धि, कार्यक्रमों में कृषकों की समुचित भागीदारी, समन्वय एवं एकीकरण को बढ़ावा देना है, ताकि प्रदेश स्तर पर कृषि प्रणाली में प्रौद्योगिकी अन्तर को कम करते हुए कार्यक्रमों को अधिक प्रभावशाली तथा दक्षता पूर्ण तरीके से आगे बढ़ाया जा सके। इस योजनान्तर्गत राज्यांश से आत्मा कार्यक्रम के अन्तर्गत कार्यरत कृषक मित्रों को प्रतिमाह अतिरिक्त 1000 रुपये प्रोत्साहन राशि दिये जाने का प्रस्ताव है।
 3. **Food & Nutrition Security** — केन्द्र प्रायोजित राष्ट्रीय खाद्य सुरक्षा मिशन योजना अन्तर्गत धान, दलहन, मोटे अनाज, न्यूट्रीसीरियल एवं TRFA दलहन अन्तर्गत फसलों के शतप्रतिशत संकुल प्रत्यक्षण का प्रावधान है। समेकित पोषक तत्व प्रबंधन (INM) तथा समेकित कीट प्रबंधन (IPM), संबंधित उपादान आदि संबंधित जिला के किसानों को अनुदान पर उपलब्ध कराने का प्रावधान है। साथ ही योजनान्तर्गत राज्य स्तर पर (राज्य परामर्शी, राज्य तकनीकी सहायक) तथा जिला स्तर पर कार्यरत कर्मियों (जिला परामर्शी, जिला तकनीकी सहायक) के मानदेय का भुगतान भी निहित है।
 4. **Edible Oil Oilseeds** — केन्द्र प्रायोजित राष्ट्रीय खाद्य सुरक्षा मिशन योजनान्तर्गत तेलहन एवं TRFA-तेलहन (Targeting Rice Fallow Area-Oilseeds) फसल अन्तर्गत शतप्रतिशत संकुल प्रत्यक्षण का प्रावधान है। सालाना लगभग 10 लाख हेक्टेयर क्षेत्र को कवर करने वाले 600 से अधिक मूल्य श्रृंखला समूहों का गठन, जिसमें FPO, सहकारी समितियों और निजी निगमों को वीसीपी के रूप में शामिल किया गया है। परती क्षेत्रों सहित 2.8 लाख हेक्टेयर क्षेत्र में फ्रन्टलाईन प्रदर्शन (FLD), क्लस्टर फ्रन्टलाईन प्रदर्शन (CFLD) और ब्लॉक प्रदर्शन आयोजित करना तथा अन्तर फसल का प्रदर्शन करना। बीज बुनियादी ढांचे को अनुकूलित करने के लिए विशेष रूप से मूँगफली एवं सोयाबीन के बीज के लिए 65 अतिरिक्त बीज केन्द्रों और 50 विशेष भण्डारण ईकाईयों की स्थापना। किसानों को उन्नत बीज की समय पर उपलब्धता सुनिश्चित करने के लिए बीज उत्पादक एजेन्सियों के साथ 5 वर्षीय बीज रोलिंग योजना और अग्रिम गठजोड़ तैयार करना। तिलहनों के प्रसंस्करण के लिए कटाई के बाद के बुनियादी ढांचे की स्थापना और द्वितीयक तिलहनों और टीबीयों में संग्रह और निष्कर्षण दक्षता में सुधार के लिए समर्थन। द्वितीयक स्ट्रोंतो एवं टीबीओं में मुद्दों के समाधान के लिए परियोजना मोड में लक्षित हस्तक्षेप। प्रगति पर नजर रखने के लिए डिजिटल प्रौद्योगिकियों के माध्यम से मिशन गतिविधियों की निगरानी करना। हितधारकों के लिए आहार संबंधी दिशानिर्देशों और क्षमता निर्माण पर सार्वजनिक शिक्षा के लिए एक मजबूत सूचनाएँ शिक्षा और संचार (IEC) अभियान का कार्यान्वयन आदि का प्रावधान है।

5. **Seed and Planting Material योजना**— इस योजना का मुख्य उद्देश्य प्रमाणित बीजों के उत्पादन में वृद्धि लाना है साथ ही बीजों के उचित रख-रखाव हेतु Seed Storage Facility का विकास किया जाना है। राज्य अन्तर्गत अवस्थित बीज प्रयोगशाला का उन्नयन भी किया जाना है।

उद्यान निदेशालय, झारखण्ड, रांची।

राज्य योजना

राज्य योजनान्तर्गत वित्तीय वर्ष 2026-27 में राज्य के सभी जिलों में उद्यानिकी फसलों के चहुमुखी विकास हेतु कृषकों को पोषण की सुरक्षा के साथ-साथ उनके आय में अजीविका वृद्धि कर आत्म निर्भर करने एवं कृषकों को उद्यानिकी फसलों के क्षेत्र विस्तार हेतु निम्नांकित कार्य अवयवों के कार्यान्वयन हेतु योजना की स्वीकृति का निम्नवत् प्रस्ताव है :-

1. राज्य उद्यान विकास योजना —

(क) उप योजना उद्यान विकास की योजना— इस योजना के तहत निम्नांकित कार्य अवयवों के कार्यान्वयन हेतु योजना की स्वीकृति का प्रस्ताव है :-

यह एक चालू योजना है। इस योजना अन्तर्गत उद्यानिकी फसलों के विकास एवं कृषकों के आय में वृद्धि के लिए विभिन्न कार्य किये जा रहे हैं। यथा— कृषकों को पाँच दिवसीय प्रशिक्षण, युवाओं को माली प्रशिक्षण, सब्जी, परवल, केला, फल, फूल, स्ट्राबेरी, पपीता, मिर्चा, ओल, अदरक एवं संरक्षित फूलों इत्यादि के साथ-साथ चाय की खेती की खेती का प्रत्यक्ष, उच्च गुणवत्तायुक्त बेमौसमी एगजॉटिक सब्जी उत्पादन इकाई, फल, फूल एवं सब्जी बिचड़ा उत्पादन (सैपलिंग नर्सरी) एवं विभागीय नर्सरियों का जिर्णोद्धार आदि कार्य किये जाने का प्रस्ताव है। इसके तहत 25 इकाई, उद्यान हेल्प लाईन का संचालन हेतु कम्प्यूटर ऑपरेटर को मानदेय तथा 259 कार्यरत उद्यान मित्रों को प्रोत्साहन भी दिये जाने का प्रस्ताव है।

वित्तीय वर्ष 2026-27 में इस योजना के कार्यान्वयन हेतु कुल ₹0 12492.00 लाख (रुपये एक सौ चौबीस करोड़ बनावे लाख) मात्र व्यय की स्वीकृति का प्रस्ताव है।

(ख) राज्य बागवानी मिशन गैर कार्यान्वित जिलों में— इस योजना का कार्यान्वयन राज्य के सभी जिलों में करने का प्रस्ताव भारत सरकार द्वारा केन्द्र प्रायोजित राष्ट्रीय बागवानी मिशन के तहत किये जाने के निर्णय लिया जा चुका है। अतः वर्तमान में यह योजना स्थगित करने का प्रस्ताव है।

(ग) मधुमक्खी पालन की योजना— राज्य के सभी जिलों में लघु/सीमान्त कृषकों को उनके आय में दो गुणी वृद्धि के साथ-साथ पौष्टिक एवं पर्यावरण सुरक्षा के उद्देश्य से योजना किया गया है। इस योजनान्तर्गत 80 प्रतिशत अनुदान पर मधुमक्खी बक्सा, मधुमक्खी छत्ता, मधु निकासी यंत्र इत्यादि का योजना कार्य किये जाने का प्रस्ताव है। वित्तीय वर्ष 2026-27 में कुल ₹0 800.00 लाख (रुपये आठ करोड़) मात्र से योजना क्रियान्वयन हेतु स्वीकृति का प्रस्ताव है।

(घ) प्रमोशन ऑफ अरबन फार्मिंग — राज्य के शहरी क्षेत्रों में हरित आवरण सुनिश्चित करने तथा भूमंडलीय उष्मीकरण (Global Warming) के विरुद्ध पर्यावरण संतुलन बनाये रखने एवं पौष्टिक सुरक्षा प्रदान करने, आजीविका के स्थाई स्रोत का सृजन कराने साथ ही रोजी-रोटी तथा भोजन के लिए पलायन को रोकने के उद्देश्य से शहरी इलाकों (नगर पालिका/नगर निगम) एवं उससे सटे क्षेत्रों में बसे हुए गरीब परिवार लोगों के घरों के निकट खाली पड़े छोटे-छोटे भू-खण्ड एवं जिला, प्रमण्डल में अवस्थित सरकारी परिसर तथा आवास में जैविक एवं गुणवत्तायुक्त विभिन्न प्रकार के सब्जियों, फलों एवं मौसमी फूलों के उत्पादन किये जाने हेतु प्रमोशन ऑफ अरबन फार्मिंग की योजना को बढ़ावा दिये जाने का प्रस्ताव है।

वित्तीय वर्ष 2026-27 कुल ₹0 700.00 लाख (रुपये सात करोड़) मात्र से योजना क्रियान्वयन हेतु स्वीकृति का प्रस्ताव है।

(ङ) गोधन न्याय योजना — यह एक महत्वकांक्षी योजना है इसका उद्देश्य झारखण्ड राज्य में उपलब्ध गोवंश के पशुओं के द्वारा उत्सर्जित गोबर का उपयोग वर्मी कम्पोस्ट तैयार करते हुए कृषकों के रासायनिक खादों पर निर्भरता को कम करना एवं कृषकों की आय में वृद्धि करना है, साथ ही योजना के माध्यम से पशुपालकों एवं किसानों के बीच से उचित मूल्य पर गोबर की खरीदारी एवं उससे बने खाद का विपणन किया जायेगा। खरीदी गई गोबर से जैविक खाद तैयार करने का कार्य की जायेगी। इसे राज्य के पाँच जिलों याथा— राँची, गिरिडीह, पलामू, पूर्वी सिंहभूम एवं देवघर में क्रियान्वित की जायेगी।

वित्तीय वर्ष 2026-27 में कुल ₹0 150.00 लाख (रुपये एक करोड़ पचास लाख) मात्र से योजना क्रियान्वयन हेतु स्वीकृति का प्रस्ताव है।

(च) हाईटेक उद्यान नर्सरी सह हॉर्टी टेक पार्क :- इस योजनान्तर्गत झारखण्ड राज्य को भारत के मानचित्र में उद्यानिकी क्षेत्र में अग्रणी राज्य के रूप में स्थापित करने एवं कृषकों के आय में वृद्धि करने के उद्देश्य से एकीकृत मुख्य उद्यानिकी संसाधन केन्द्र के माध्यम से विविध उद्यानिकी पौधों यथा— उन्नत किस्म के सब्जी, फल, फूल, हर्बल, मषालें, औषधीय एवं सुगंधित पौधों की आधुनिक खेती तथा पोस्ट हार्वेस्ट प्रबंधन एवं उद्यानिकी आधारित प्रसंस्करण उद्योग को बढ़ावा देने, क्षेत्र में

परिस्थितिक और जैविक परिस्थितिकी प्रणालियों का संरक्षण करने, राज्य में पर्यटकों के आकर्षण के लिए उद्यानिकी आधारित हॉर्टी-टेक पर्यटन केन्द्र का विकास करने, उन्नत उद्यानिकी प्रदर्शों एवं प्रशिक्षण के माध्यम से कृषकों में उद्यानिकी के प्रति रुझान में बढ़ावा देने एवं राज्य के कृषकों को स्थानीय स्तर पर उच्च-गुणवत्तायुक्त उद्यानिकी पौध सामग्री की उपलब्धता सुनिश्चित करने के लिए लगभग 20-25 एकड़ भू-खण्ड पर सार्वजनिक क्षेत्र (पब्लिक सेक्टर) में “**हाईटेक उद्यान नर्सरी सह हॉर्टी टेक पार्क**” की स्थापना किये जाने का प्रस्ताव है। इसके अन्तर्गत हाईटेक उद्यानिकी नर्सरी की स्थापना, उद्यानिकी प्रदर्श क्षेत्र, उद्यानिकी के द्वारा धारणीय आजीविका का प्रदर्श, विभिन्न प्रकार के उद्यानिकी बागों का विकास, उन्नत सिंचाई व्यवस्था एवं संसाधन का विकास, बागवानी उपस्कर एवं उपकरण संग्रहालय की स्थापना, मनोरंजन पार्क एवं संसाधन का विकास एवं अन्यान्य विभिन्न आवश्यक आधारभूत संरचनाओं का विकास, संरक्षित खेती की आधारभूत संरचना की स्थापना, हॉर्टी टेक पार्क का विकास, लैण्डस्कैपिंग एवं मुख्य आकर्षण केन्द्रों का विकास, पोस्ट हार्वेस्ट प्रबंधन आधारभूत संरचना का विकास किया जाना प्रस्तावित है।

वित्तीय वर्ष 2026-27 में राज्य योजना के तहत कुल ₹0 2000.00 लाख (रुपये बीस करोड़) मात्र की व्यय से योजना क्रियान्वयन की स्वीकृति का प्रस्ताव है।

(i) **जैविक प्रमाणीकरण की योजना** — इस योजना का उद्देश्य रासायनिक उर्वरकों एवं कीटनाशकों के उपयोग का समाप्त करते हुये जैविक खेती को प्रोत्साहित करना एवं कृषि की लागत को कम करना है। मिट्टी की उर्वरा शक्ति में सुधार करना। गुणवत्तापूर्ण एवं ज्यादा पौष्टिक अनाज, फल एवं सब्जियाँ जो ज्यादा समय तक रक्षित रह सकें का उत्पादन, कृषि की लागत में कमी, परिणाम स्वरूप कृषकों को ज्यादा आय, बायोमॉस एवं स्थानीय उपलब्ध संसाधनों का उपयोग करते हुये जैविक खाद एवं जैविक कीटनाशक का निर्माण एवं उपयोग, फलस्वरूप महंगे रासायनिक उर्वरकों एवं कीटनाशकों के उपयोग से मुक्ति, भूमि, वातावरण एवं जलस्रोतों के प्रदूषण में कमी आदि के उद्देश्य से जैविक खेती को बढ़ावा दिया जा रहा है।

वित्तीय वर्ष 2026-27 से योजना विस्तार के तहत राज्य के 50000 हे० नयी भूमि पर जैविक खेती के प्रमाणीकरण की योजना हेतु कुल ₹0 8137.50 लाख (रुपये एकासी करोड़ सैंतीस लाख पचास हजार) मात्र से योजना क्रियान्वयन हेतु स्वीकृति का प्रस्ताव है।

2. **“कृषि निर्यात एवं कृषि विपणन-सह- पोस्ट हार्वेस्ट आधारभूत संरचना का विकास”** — यह एक महत्वकांक्षी योजना है। इसका उद्देश्य राज्य में उत्पादित सब्जियों एवं फलों की कटाई पश्चात् होने वाली बर्बादी को कम करना एवं सब्जियों एवं फलों के मूल्य वर्द्धन के माध्यम से कृषकों की आय में वृद्धि करना है। राज्य सब्जी उत्पादन में आत्म निर्भर है एवं यहाँ से सब्जियाँ प० बंगाल, उडिसा एवं अन्य राज्यों में निर्यात किया जाता है। राज्य में फलों एवं सब्जियों का कटाई पश्चात प्रबंधन एवं आपूर्ति श्रृंखला में बड़े पैमाने पर नुकसान होता है। इसका प्रमुख कारण है ताजे फलों, फूलों एवं सब्जियों आदि का उचित रख-रखाव नहीं होना, ग्रेडिंग एवं भंडारण का अभाव, अपर्याप्त एवं पुराने कटाई पश्चात प्रबंधन सुविधाओं की उपलब्धता, गाँव एवं ब्लॉक स्तरों पर शीतगृहों का अभाव एवं फलों, फूलों एवं सब्जियों का Shelf Life बढ़ाने के लिए व्यवस्था पर्याप्त नहीं है। फलों, फूलों एवं सब्जियों के कटाई पश्चात नुकसान को रोकने हेतु प्राथमिक प्रसंस्करण केन्द्र, त्वरित परिवहन प्रणाली, भंडारण एवं शीत गृह की स्थापना का प्रस्ताव है।

वित्तीय वर्ष 2026-27 में कुल ₹0 1000.00 लाख (रुपये दस करोड़) मात्र से योजना क्रियान्वयन हेतु स्वीकृति का प्रस्ताव है।

3. **झारखण्ड राज्य उद्यान प्रमोशन सोसाइटी** — उद्यान से संबंधित योजनाओं को पूरे राज्य में विस्तारित करने, उद्यान क्षेत्र में समग्र विकास को बढ़ावा देने, उद्यानिकी फसलों के उचित बाजार, क्षमता विस्तार आदि के निमित्त वित्तीय वर्ष 2026-27 में कुल ₹0 100.00 लाख (रुपये एक करोड़) मात्र से योजना क्रियान्वयन हेतु स्वीकृति का प्रस्ताव है।

(भूमि संरक्षण प्रभाग)

वित्तीय वर्ष 2026-27 के लिए भूमि संरक्षण निदेशालय की योजनाओं की संक्षिप्त विवरणी एवं प्रस्तावित बजटीय रूप रेखा

राज्य योजना (चालू योजना)

1. मृदा एवं जल संरक्षण योजना—

- बंजर भूमि राईस फ़ैलो योजना के तहत किसानों को सिंचाई की सुविधा उपलब्ध कराने हेतु 5 एकड़ तक के सरकारी तथा निजी तालाबों का जीर्णोद्धार मशीन द्वारा पानी पंचायत के माध्यम से किया जाता है। तालाब जीर्णोद्धार के माध्यम से राज्य में सिंचाई की सुविधा में विस्तार सम्भव हो सकेगा। इस हेतु वित्तीय वर्ष 2026-27 में प्रस्तावित बजटीय उपबन्ध रु. 24000.00 लाख है।
- जलनिधि योजना के तहत राज्य के किसानों को मानसून पर निर्भरता कम करने एवं सिंचाई की व्यवस्था बेहतर करने के लिए डीप बोरिंग एवं परकोलेशन टैंक के निर्माण हेतु अनुदान उपलब्ध कराया जाता है। इस हेतु वित्तीय वर्ष 2026-27 में प्रस्तावित बजटीय उपबन्ध रु. 21500.00 लाख है।
- बिरसा पक्का चेक डैम (बी0पी0डी0पी0) योजना के तहत किसानों को सिंचाई की सुविधा उपलब्ध कराने हेतु बिरसा पक्का चेक डैम (बी0पी0डी0पी0), गार्ड वाल, लुज बोल्टर चेक डैम एवं उदवह सिंचाई व्यवस्था का निर्माण पानी पंचायत के माध्यम से किया जाना है। बिरसा पक्का चेक डैम के माध्यम से राज्य में सिंचाई की सुविधा में विस्तार संभव हो सकेगा। इस हेतु वित्तीय वर्ष 2026-27 में प्रस्तावित बजटीय उपबन्ध रु. 2000.00 लाख है।

इस प्रकार मृदा एवं जल संरक्षण योजना हेतु कुल रु. 47550.00 लाख का बजटीय उपबन्ध प्रस्तावित है।

2. कृषकों/महिला स्वयं सहायता समूहों को कृषि यंत्र— इस योजनान्तर्गत महिला स्वयं सहायता समूहों/ महिला सखी मंडल/ कृषक समूहों/ लैम्प्स/ पैक्स/ प्रगतिशील कृषकों को बड़ा ट्रैक्टर, मिनी ट्रैक्टर, पावर टीलर, रीपर अन्य सहायक कृषि मशीनें और कृषि प्रसंस्करण उपकरण, एचडीईपी पाइप के साथ पंप सेट,

इस हेतु वित्तीय वर्ष 2026-27 में कुल प्रस्तावित बजटीय उपबन्ध रु. 8000.00 लाख है।

केन्द्र प्रायोजित योजना (चालू योजना)

1. राष्ट्रीय कृषि विकास योजना —

- **Sub-Mission on Agriculture Mechanization**— योजना अन्तर्गत कृषि यांत्रिकीकरण को प्रोत्साहन देने एवं रोजगार उपलब्ध कराने हेतु चयनित ग्रामों में स्वयं सहायता समूह/Entrepreneurs/ Lamps/ Pacs के द्वारा कृषि यंत्रों का उपकरण बैंक स्थापित किया जाना, कृषि यंत्रों का प्रत्यक्ष एवं प्रशिक्षण दिया जाना है। इस योजनान्तर्गत स्वयं सहायता समूह/Entrepreneurs/Lamps/Pacs को कृषि उपकरण बैंक की स्थापना हेतु 80 प्रतिशत अनुदान एवं 20 प्रतिशत कृषक अंशदान पर सरकार के द्वारा उपलब्ध कराया जाना है। वित्तीय वर्ष 2026-27 हेतु प्रस्तावित बजटीय उपबन्ध रु. 3175.00 लाख है।

पशुपालन निदेशालय

वित्तीय वर्ष 2026-27 हेतु Outcome Budget Department Note हेतु हिन्दी एवं अंग्रेजी में प्रतिवेदन।

1. **LH & DC के तहत एस्कड (60:40)** :— यह एक केंद्र प्रायोजित योजना है। इस योजनान्तर्गत पशुधन एवं कुक्कुटों को विभिन्न रोगों एवं बीमारियों के विरुद्ध टीकाकरण कार्य किए जाते हैं, जो अतिआवश्यक है। उक्त कारण से वित्तीय वर्ष 2026-27 में संचालित किया जाना है। इस वित्तीय वर्ष कुल 1950.00 लाख रुपये बजट उपबन्ध है।
2. **मुख्यमंत्री पशुधन विकास योजना** :— वित्तीय वर्ष 2020-21 से प्रारम्भ मुख्यमंत्री पशुधन विकास योजना का संचालन वित्तीय वर्ष 2026-27 में भी किया जाना है। योजना का मुख्य उद्देश्य कृषक/पशुपालकों को आय का स्रोत उपलब्ध कराना तथा इनका आर्थिक एवं सामाजिक उन्नति कराना है। यह योजना क्षेत्रीय पदाधिकारियों के माध्यम से संचालित होती है, जिसमें निम्नवत् योजना संचालित है :—

बकरा विकास योजना, सूकर विकास योजना, बैक्यार्ड कुक्कुट/लो इनपुट लेयर कुक्कुट पालन की योजना, ब्रायलर कुक्कुट पालन इकाई, बत्तख चूजा वितरण की योजना।

उद्यमी पशुपालकों की योजना :- वित्तीय वर्ष 2026-27 से वृहद पैमाने पर उद्यमी को प्रोत्साहन के लिए बड़े इकाई के रूप में बकरा-बकरी पालन एवं लेयर बर्ड पालन योजना का संचालन किया जाना है। इस वित्तीय वर्ष कुल 17000.00 लाख रुपये बजट उपबंध है।

3. **विशेष पशुचिकित्सा शिविर का आयोजन :-** पशु स्वास्थ्य शिविर का आयोजन कर पशुओं में होने वाले बीमारी का इलाज, प्रचार-प्रसार एवं पशु स्वास्थ्य संबंधी जानकारी दिया जाता है। पशुओं में होने वाले बीमारी को ध्यान में रखते हुए विशेष कर पुरे राज्य में एक साथ पशु स्वास्थ्य शिविर का आयोजन पंचायत स्तर पर किया जाता है। सभी पंचायतों में 2 दिवसीय विशेष पशुचिकित्सा शिविर का आयोजन किया जाना है। इस वित्तीय वर्ष कुल 650.00 लाख रुपये बजट उपबंध है।
4. **जोड़ा बैल वितरण की योजना :-** राज्य के सुदुरवर्ती क्षेत्रों में अनुदान पर जोड़ा बैल वितरण की योजना है, जिससे कि किसानों को कम लागत में खेती कार्य में सहयोग हो सके तथा अधिक मुनाफा प्राप्त हो सके। वित्तीय वर्ष 2021-22 से योजना का संचालन जारी है। पशुपालकों/कृषकों को योजना का विशेष लाभ मिलता है। इस वित्तीय वर्ष कुल 500.00 लाख रुपये बजट उपबंध है।
5. **LH & DC के तहत पशु अस्पताल एवं डिस्पेंसरी का स्थापना एवं सुदृढीकरण अन्तर्गत मोबाईल वेटेरीनरी यूनिट का संचालन (60:40) :-** भारत सरकार द्वारा पशुपालकों को चिकित्सा सुविधा उपलब्ध कराने के उद्देश्य से राज्य में एक लाख पशुओं पर एक Mobile Veterinary Ambulance उपलब्ध करा रही है। अतः कुल 236 Mobile Veterinary Ambulance के संचालन हेतु राशि खर्च होनी है। भारत सरकार के निदेश के आलोक में संचालन का कार्य सरकार के स्तर से होनी है। इस वित्तीय वर्ष कुल 3200.00 लाख रुपये बजट उपबंध है।

सहकारिता प्रभाग

आगामी वित्तीय वर्ष 2026-27 में Outcome Budget के अन्तर्गत निम्न योजनाओं को चिन्हित किया गया है:-

1. बिरसा-प्रधानमंत्री फसल बीमा योजना:-

बिरसा-प्रधानमंत्री फसल बीमा योजना के तहत फसलों की क्षति होने पर किसानों को बीमा का लाभ देते हुए उन्हें आर्थिक सहायता पहुँचाया जाता है।

वित्तीय वर्ष 2026-27 में इस योजना हेतु 40000.00 लाख रु० (चार सौ करोड़) मात्र का बजट उपबंध प्रस्तावित है।

2. सहकारिता प्रभाग अन्तर्गत मुख्यालय, क्षेत्रीय कार्यालय, सहकारी बैंक, शीर्ष एवं अन्य सहकारी समितियों के आधारभूत संरचना विकास हेतु पूंजीगत परिव्यय।

(क) 500 एम0टी0 एवं 100 एम0टी0 क्षमता के गोदाम निर्माण:-

वर्तमान में लैम्पस/पैक्स Multi Service Center के रूप में जमावृद्धि योजना, उर्वरक एवं बीज व्यवसाय, Common Service Center, PDS, धान अधिप्राप्ति का कार्य कर रहे हैं। क्षेत्र के किसानों के उपज यथा-फल-फूल एवं सब्जी भंडारण हेतु भी कोल्ड रूम संचालित कर रहे हैं। कृषि एवं उससे सम्बद्ध गतिविधियों को बढ़ावा देने तथा किसानों के उपज के भंडारण एवं संरक्षण हेतु सभी लैम्पस/पैक्स एवं व्यापार मण्डल में गोदाम के रूप आधारभूत संरचना निर्माण करना अत्यंत आवश्यक है ताकि किसान लाभान्वित हो सके एवं उनकी आय में वृद्धि हो। इस हेतु वित्तीय वर्ष 2023-24 एवं 2024-25 अंतर्गत 100 एम0टी0 क्षमता के कुल 1295 एवं 500 एम0टी0 क्षमता के कुल 248 गोदामों के निर्माण कराया जा रहा है।

वित्तीय वर्ष 2026-27 में गोदाम निर्माण योजना अन्तर्गत 100 एम0टी0 क्षमता के कुल 48 एवं 500 एम0टी0 क्षमता के कुल 24 गोदामों के निर्माण हेतु कुल 3940.78 लाख (उनचास करोड़ चालीस लाख अठहत्तर हजार) रुपये मात्र का बजटीय प्रावधान किया गया है।

केन्द्र प्रायोजित योजना

1. पैक्स कम्प्यूटरीकरण :-

सहकारिता मंत्रालय, भारत सरकार द्वारा लैम्पस/ पैक्स के कम्प्यूटरीकरण हेतु एक केन्द्रीय प्रायोजित योजना "पैक्स का कम्प्यूटरीकरण" राज्य सरकार के सहयोग (40 प्रतिशत राशि) से कार्यान्वित की जा रही है।

वित्तीय वर्ष 2026-27 में इस योजनान्तर्गत केन्द्रांश (60%) के रूप में 1491.00 लाख (चौदह करोड़ एकानवे लाख) रु0 मात्र एवं राज्यांश (40%) के रूप में 994.00 लाख (नौ करोड़ चौरनवे लाख) रु0 मात्र का बजटीय उपबंध प्रस्तावित है।

मतस्य प्रभाग

आगामी वित्तीय वर्ष 2026-27 में प्रस्तावित योजनाएं –

(अ) राज्य योजना

चालू योजनाएँ :

1. तालाब तथा जलाशय मत्स्य का विकास एवं जीर्णोद्धार

यह एक अम्ब्रेला (Umbrella Scheme) योजना है जिसमें तालाब तथा जलाशय मत्स्य का विकास योजना के अतिरिक्त फीड बेस्ड फिशरीज योजना, मत्स्य बीज हैचरी का अधिष्ठापन योजना, केज कल्चर विस्तार एवं सुदृढीकरण योजना तथा समेकित मत्स्य पालन योजना भी सम्मिलित हैं।

इस योजना के तहत विभागीय मत्स्य बीज का उत्पादन एवं संचयन, स्पॉन का संचयन, मत्स्य बीज उत्पादकों को अनुदान पर फीड एवं फ्राई कैचिंग नेट, जलाशयों एवं नदियों में मत्स्य स्पॉन का इन-सीटू संचयन, मेजर कार्प एवं ग्रास कार्प मत्स्य अंगुलिकाओं का संचयन, सभी जलक्षेत्रों के मत्स्य बीज से आच्छादन हेतु सहायता, नए आर0एफ0एफ0 का अधिष्ठापन, केज रिपेयरिंग, अनुदान पर नाव/मोटर चालित नाव, गिलनेट, ग्रो-आउट नेट, केज हाउस तथा नई मोटरगाड़ियाँ।

राज्य में मछली के उत्पादन को बढ़ाने के लिए सभी मत्स्य कृषकों के बीच अनुदान अर्थात् प्रति कि0 ग्रा0 अधिकतम 25/- रु0 की दर पर फ्लोटिंग फीड के वितरण तथा फीड मिल के रख-रखाव/निर्माण/अपग्रेडेशन आदि प्रस्तावित हैं।

राज्य को मत्स्य बीज उत्पादन में आत्मनिर्भर बनाने एवं हैचरी से क्षमता के अनुरूप मत्स्य बीज के उत्पादन के साथ-साथ स्थानीय स्तर पर अधिकाधिक मत्स्य स्पॉन उत्पादन एवं उन्नत तथा गुणवत्तापूर्ण मछली बीज हेतु स्थानीय हैचरी संचालकों को प्रजनकों के देखभाल, मत्स्य बीज के उत्पादन में अभिवृद्धि के साथ-साथ हैचरी संचालन में बढ़ते लागत व्यय के लिए इनपुट सहायता, नए मत्स्य बीज हैचरियों का निर्माण, आवश्यकतानुसार हैचरियों (निजी क्षेत्र की भी) की मरम्मत/जीर्णोद्धार कार्य एवं मत्स्य प्रक्षेत्र/फार्म के विकास के साथ-साथ हैचरी कॉम्प्लेक्स निर्माण हेतु राशि का प्रावधान है।

वैसे परित्यक्त खदान जो मछली उत्पादन के योग्य है, में नये केजों का अधिष्ठापन एवं इनपुट उपलब्ध कराना। साथ ही जलाशयों/खदानों में अधिष्ठापित पुराने केजों का रिमॉडलिंग कराते हुए विस्थापित अथवा मत्स्यजीवी सहयोग समितियों के सदस्यों के द्वारा मछली पालन कराया जाएगा। इससे मछुआ परिवारों को रोजगार के अवसर प्राप्त होंगे तथा मत्स्य उत्पादन में भी वृद्धि होगी।

समेकित मत्स्य पालन के रूप में मछली-सह-बत्तख पालन आदि किया जाएगा जिससे इनपुट लागत में कमी होगी और लाभार्थी को कम लागत में अधिक आय संभावित होगी।

इसके साथ-साथ आवश्यक जीर्णोद्धार/निर्माण कार्यों आदि हेतु आगामी वित्तीय वर्ष 2026-27 में मो0 13600.00 लाख रु0 मात्र की योजना प्रस्तावित है।

2. मत्स्य प्रसार, अनुसंधान एवं प्रशिक्षण योजना

इस योजना अंतर्गत मुख्य रूप से प्रशिक्षण, अनुसंधान तथा प्रसार के कार्यक्रम समाहित हैं जिनमें केज मित्रों के माध्यम से सूचना संग्रहण, मत्स्य मित्रों के माध्यम से सर्वे, विभिन्न आँकड़ा संधारण, फिश फीड उठाव तथा प्रचार-प्रसार संबंधी कार्यों का निष्पादन आदि तथा कार्य की प्रकृति के अनुरूप पारिश्रमिक भुगतान, विभागीय तथा निजी क्षेत्र में मिश्रित मत्स्य पालन, अमूर कार्प/जयंति रोहू/अमृत कतला/अन्य प्रजाति के बीज का संचयन, जलाशय स्तरीय मछुआरों के लिए आईडेन्टिटी कार्ड, केज मत्स्य पालकों को अनुदान पर लाईफ जैकेट, मत्स्य बीज उत्पादकों एवं मत्स्य कृषकों को तकनीकी प्रशिक्षण, मत्स्य कृषकों के लिये वर्ष में दो बार ग्राम गोष्ठी/कार्यशाला/पंचायत स्तरीय कैंप, उत्कृष्ट मत्स्य कृषकों को पुरस्कार/सम्मान, रंगीन मछली पालन हेतु सहायता, देश के विभिन्न राज्यों एवं देश के बाहर मात्स्यिकी संबंधी प्रशिक्षण, विभागीय प्रक्षेत्रों में पंगेशियस ब्रूडर की तैयारी, एयररेटर का उपयोग, पायलट प्रोजेक्ट के रूप में CIFRI के सहयोग से जलाशयों में महाझींगा पालन, निजी क्षेत्रों में देशी मांगूर पालन एवं प्रत्यक्षण के साथ-साथ महाझींगा पालन, PMU का गठन, अनुश्रवण की विभिन्न तकनीकों यथा

Block chain Technology आदि का उपयोग तथा JSAC की सहायता से तालाबों का सर्वे एवं सैटेलाइट मैपिंग के साथ ही आवश्यक निर्माण कार्यो आदि हेतु आगामी वित्तीय वर्ष 2026-27 में मो0 1630.00 लाख रु0 मात्र का प्रस्ताव है।

3. झास्कोफिश को अनुदान योजना

मत्स्यजीवी सहयोग समितियों का राज्य स्तरीय सहकारी महासंघ के रूप में झास्कोफिश का गठन किया गया है। झास्कोफिश द्वारा मछुआरों के कल्याण हेतु विभिन्न योजनाओं के संचालन के लिए आगामी वित्तीय वर्ष 2026-27 में मो0 475.00 लाख रु0 का अनुदान प्रस्तावित है।

4. मत्स्य विपणन योजना

इस योजना के तहत हाईजेनिक कंडिशन में मत्स्य बिक्री एवं परिवहन हेतु पिक-अप वैन आदि के लिए मत्स्य कृषकों/विक्रेताओं को आर्थिक सहायता प्रस्तावित है जिसका उद्देश्य सतत आर्थिक विकास, पूर्ण और लाभकारी रोजगार के साथ-साथ हाईजेनिक कंडिशन में उपभोगताओं को मछली उपलब्ध कराना है। साथ ही उपभोक्ताओं को ताज़ी और साफ़ मछली उपलब्ध कराने के उद्देश्य से खुदरा मछली विक्रेताओं को मछली बिक्री किट भी उपलब्ध कराने का प्रस्ताव है।

इसके अतिरिक्त आवश्यकतानुसार मछली बाजारों के जीर्णोद्धार/ निर्माण/विस्तारीकरण आदि का भी प्रस्ताव है। इस हेतु आगामी वित्तीय वर्ष 2026-27 में मो0 360.00 लाख रु0 मात्र प्रस्तावित हैं।

5. वेद व्यास आवास योजना

कच्चे मकानों में निवास करने वाले मछुआरों/मत्स्य पालकों/मत्स्य विक्रेताओं के लिए इस योजना के तहत पक्का आवासों का निर्माण कराये जाने हेतु वित्तीय वर्ष 2026-27 में मो0 775.00 लाख रु0 मात्र प्रस्तावित हैं। शत प्रतिशत अनुदान पर राज्य सरकार द्वारा संचालित योजना है।

(ब) केन्द्र प्रायोजित योजना (केन्द्रांश : राज्यांश)

6. प्रधानमंत्री मत्स्य संपदा योजना

भारत सरकार की इस महत्वकांक्षी योजना में आत्मनिर्भर भारत अभियान के तहत केन्द्रांश तथा राज्यांश के सहयोग से राज्य के मछुआरों/प्रगतिशील मत्स्य कृषकों/मत्स्य विक्रेताओं/रंगीन मछली पालकों तथा लघु उद्यमियों को भारत सरकार के दिशा-निर्देश के अनुरूप तथा डी0एल0सी0 (DLC)/एस0एल0ए0एम0सी0 (SLAMC) से स्वीकृति के पश्चात् प्रक्रियानुरूप अनुदान/आर्थिक सहायता उपलब्ध कराई जाएगी ताकि ये स्वनियोजित/आत्मनिर्भर हो सकें। इससे राज्य में उपलब्ध जल संसाधनों के उपयुक्त प्रयोग से मत्स्य उत्पादन में वृद्धि होगी तथा मत्स्य बिक्री साधनों को और अधिक सुदृढ़ एवं आधुनिक बनाते हुये अधिकाधिक आय प्राप्त किया जा सकेगा। साथ ही सक्रिय मछुआरों के आकस्मिक निधन अथवा पूर्ण स्थायी अपंगता की स्थिति में 5,00,000/- रु0, स्थाई आंशिक अपंगता की स्थिति में 2,50,000/- रु0 के बीमा तथा इसके अतिरिक्त 25,000/-रु0 तक हॉसपिटलाइजेशन एक्सपेंसेस हेतु सक्रिय मछुआरों का बीमा कराने की योजना भी इसमें प्रस्तावित है, जिसमें केन्द्रांश की राशि इस योजना की नोडल एजेंसी एन0एफ0डी0बी0, हैदराबाद को केन्द्र सरकार द्वारा सीधे विमुक्त की जाती है।

भारत सरकार द्वारा प्रधानमंत्री मत्स्य संपदा योजना अन्तर्गत विमुक्त केन्द्रांश मद की राशि के अधिकतम व्यय हेतु लाभुक के अंशदान के विरुद्ध राज्य योजना से टॉप-अप सहायता का भी प्रस्ताव है। इसके लिए आगामी वित्तीय वर्ष 2026-27 में इस योजना हेतु कुल मो0 8160.00 लाख रु0 मात्र प्रस्तावित हैं जिसमें राज्यांश मो0 3660.00 लाख रु0, केन्द्रांश मो0 4500.00 लाख रु0 एवं स्टेट टॉप अप सहायता के रूप में राज्य सरकार का अंशदान मो0 660.00 लाख रु0 मात्र प्रस्तावित हैं।

(पशुपालन प्रभाग-गव्य विकास प्रक्षेत्र)

वित्तीय वर्ष 2026-27 के लिए गव्य विकास निदेशालय की Outcome Budget की योजनाओं की संक्षिप्त विवरणी एवं प्रस्तावित बजट :

राज्य योजना (चालू योजना)

1. लाभुकोन्मुखी कार्यक्रम (मुख्यमंत्री पशुधन विकास योजना)

राज्य सरकार द्वारा ग्रामीण पशुपालकों की आर्थिक स्थिति को सुधार करने तथा ग्रामीण स्तर पर युवाओं को स्व-नियोजित कर आत्मनिर्भर बनाने एवं उनके पलायन को रोकने के उद्देश्य से पशुधन विकास के लिए कृषि, पशुपालन एवं सहकारिता विभाग अन्तर्गत पशुपालन एवं गव्य विकास निदेशालय, ग्रामीण विकास विभाग तथा कल्याण विभाग द्वारा कई प्रकार की लाभुकोन्मुखी योजनाओं का कार्यान्वयन किया जा रहा है। इन सभी विभागों द्वारा कार्यान्वित लाभुकोन्मुखी योजनाओं के लिए उपलब्ध वित्तीय संसाधन का अभिसरण (Convergence) करते हुए कार्यक्रमों का क्रियान्वयन हेतु मुख्यमंत्री पशुधन विकास योजना अन्तर्गत गव्य विकास प्रक्षेत्र की लाभुकोन्मुखी कार्यक्रमों को शामिल किया गया है।

दो दुधारू गाय वितरण

यह कार्यक्रम ग्रामीण गरीबी उन्मूलन तथा अतिरिक्त घरेलू आमदनी के सृजन कर ग्रामीण परिवारों के सामाजिक एवं आर्थिक उन्नयन हेतु एक महत्वपूर्ण कार्यक्रम साबित हो सकता है। वित्तीय वर्ष 2026-27 में राज्य के आपदा/आगलगी से प्रभावित परिवार की महिला/सड़क दुर्घटना से प्रभावित परिवार की महिला/परित्यक्त महिला/दिव्यांग महिला लाभुकों के लिए 90 प्रतिषत अनुदान एवं शेष सभी महिला लाभुकों के लिए 75 प्रतिषत अनुदान पर दो चरणों में 2 दुधारू गाय उपलब्ध कराया जायेगा। साथ ही, राज्य के ग्रामीण क्षेत्रों की महिलाओं को जिन्हें वर्ष 2025-26 एवं पूर्व के वर्षों में दुधारू गाय उपलब्ध कराया गया है, उन्हें द्वितीय चरण की गाय के लिए अनुदान राशि उपलब्ध करायी जायेगी।

(i) कामधेनु डेयरी फार्मिंग

वित्तीय वर्ष 2025-26 एवं पूर्व के वर्षों में कामधेनु डेयरी फार्मिंग योजना अन्तर्गत 05/10/50 गाय/भैंस की योजना से लाभान्वित पशुपालकों को द्वितीय चरण की गाय/भैंस उपलब्ध करायी जायेगी। साथ ही, वित्तीय वर्ष 2026-27 में कामधेनु डेयरी फार्मिंग अन्तर्गत व्यक्तिगत लघु उद्यमियों/युवा शिक्षित बेरोजगारों/स्वयं सहायता समूह के सदस्यों/प्रगतिशील पशुपालकों को अनुदान सह बैंक ऋण/लाभुक अंशदान (अनुसूचित जाति/अनुसूचित जनजाति/दूध सहकारी समितियों के लिए 05/10/20 गाय/भैंस इकाई के लिये 75% अनुदान एवं 50 गाय/भैंस इकाई के लिये 33.33% अनुदान तथा अन्य सभी जातियों के लिए 05/10/20 गाय/भैंस इकाई के लिये 50% अनुदान एवं 50 गाय/भैंस इकाई के लिये 25% अनुदान) पर 6 माह के अंतराल पर दो चरणों में 05/10/20/50 इकाई के उन्नत नस्ल की दुधारू गाय/भैंस उपलब्ध कराई जाएगी। इसके अतिरिक्त, टाना भगत परिवार के सदस्यों को 4 दुधारू गाय के प्रथम एवं द्वितीय चरण के लिए 100% अनुदान राशि उपलब्ध कराई जायेगी।

(ii) प्रगतिशील डेयरी कृषकों को सहायता

राज्य के ग्रामीण क्षेत्रों में गौ-पालन एवं दूध उत्पादन कार्यक्रम को प्रोत्साहित करने के उद्देश्य से इस लाभुकोन्मुखी कार्यक्रम के अन्तर्गत प्रगतिशील दूध उत्पादकों एवं डेयरी उद्यमियों, जो दुग्ध उत्पादन व्यवसाय से जुड़े हैं एवं जिनके पास डेयरी फार्मिंग हेतु बुनियादी सुविधा उपलब्ध है, को मुख्य रूप से उनके दुधारू पशुओं के लिए डेयरी फार्म का मशीनीकरण तथा दुग्ध विपणन इत्यादि हेतु सहायता उपलब्ध करायी जाएगी ताकि दूध उत्पादन के लागत मूल्य को कम करते हुए पशुपालकों को लाभान्वित कराया जा सके।

(iii) पशु आहार एवं चारा विकास योजना

इस योजना अन्तर्गत कामधेनु डेयरी फार्मिंग कार्यक्रम के तहत सम्मिलित होने वाले पशुपालकों तथा गव्य व्यवसाय में संलग्न अन्य व्यक्तिगत लघु डेयरी उद्यमियों/युवा शिक्षित बेरोजगारों/स्वयं सहायता समूह के सदस्यों/प्रगतिशील पशुपालकों में अनुसूचित जाति/अनुसूचित जनजाति/दूध सहकारी समितियों के लिए 90% अनुदान तथा अन्य सभी जातियों के लिए 75% अनुदान) पर हस्त चालित एवं विद्युत चालित चैफ कटर उपलब्ध कराया जाएगा। इसके अतिरिक्त, पशुपालकों के आधा एकड़/एक एकड़ निजी भूमि पर हरा चारा उत्पादन एवं प्रत्यक्षण के लिए इस योजनान्तर्गत पशुपालकों को सहायता उपलब्ध करायी जायेगी।

(iv) टेक्निकल इनपुट सामग्री का वितरण

राज्य के ग्रामीण क्षेत्रों में गौ-पालन एवं दूध उत्पादन कार्यक्रम को प्रोत्साहित करने के उद्देश्य से पशुपालकों को अनुदानित दर पर तकनीकी इनपुट सामग्रियों की उपलब्धता सुनिश्चित की जायेगी। उक्त के आलोक में इस योजना अन्तर्गत दुधारू पशुओं के लिए अनुदानित दर पर तकनीकी इनपुट सामग्रियों का वितरण किया जायेगा। झारखण्ड मिल्क फेडरेशन से सम्बद्ध दूध उत्पादकों, प्रगतिशील दुग्ध उत्पादकों एवं गव्य विकास योजना से जुड़े पशुपालकों को इस कार्यक्रम से लाभान्वित कराया जायेगा। इस योजना का क्रियान्वयन गव्य विकास निदेशालय द्वारा राज्य के सभी जिलों में किया जाएगा। इस योजना के क्रियान्वयन में राज्य के वैसे दूध उत्पादकों को लाभान्वित किया जाएगा, जिनके पास अधिकतम 10 या उससे कम दुधारू पशु हैं।

वित्तीय वर्ष 2026-27 में उपरोक्त लाभकोन्मुखी कार्यक्रमों के लिये कुल प्रस्तावित बजट उपबंध 20605.00 लाख है।

2. टेक्निकल इनपुट कार्यक्रम (नस्ल सुधार एवं उत्पादकता वृद्धि)

दुधारु पशुओं की उत्पादकता वृद्धि हेतु इस योजना अन्तर्गत राज्य में उपलब्ध दुधारु पशुओं (गाय एवं भैंस) के कृत्रिम गर्भाधान द्वारा नस्ल सुधार तथा उत्पादकता वृद्धि कार्यक्रम का संचालन किया जाएगा। इसके अतिरिक्त, इस योजनान्तर्गत झारखण्ड स्टेट इम्प्लीमेंटिंग एजेंसी के पूर्व की देयता (जे0 के0 ट्रस्ट के लम्बित दावा) के लिए राशि का प्रस्ताव है।

वित्तीय वर्ष 2026-27 में इस योजना के लिए कुल प्रस्तावित बजट उपबंध 2500.00 लाख है।

3. प्रशिक्षण, प्रसार एवं कौशल विकास

राज्य को दूध उत्पादन के क्षेत्र में आत्मनिर्भर बनाने तथा दूध उत्पादन कार्यक्रम के माध्यम से ग्रामीण स्वरोजगार उपलब्ध कराकर पशुपालकों के आर्थिक उन्नयन हेतु विभिन्न प्रकार की रोजगारोन्मुखी कार्यक्रमों का कार्यान्वयन पशुपालकों के बीच किया जा रहा है। पशुपालकों को उन्नत नस्ल के दुधारु पशुओं के रख-रखाव, पशु पोषण, हरा चारा उत्पादन, पशु नस्ल सुधार, ग्रामीण स्तर पर दूध उत्पादों का निर्माण आदि के संबंध में इनका कौशल विकास हेतु राज्य के अन्दर स्थापित प्रशिक्षण एवं प्रसार संस्थान में आवासीय प्रशिक्षण तथा राज्य के बाहर के संस्थानों में प्रशिक्षण एवं परिभ्रमण की योजनाओं का कार्यान्वयन किया जायेगा। साथ ही, ग्रामीण क्षेत्रों में पशुपालकों की जागरूकता वृद्धि हेतु पंचायत स्तरीय प्रशिक्षण का आयोजन तथा योजनाओं की जानकारी हेतु लीफलेट, बुकलेट इत्यादि का वितरण एवं दीवार लेखन कराया जायेगा। इसके अतिरिक्त गव्य विकास योजनाओं के प्रभावी कार्यान्वयन हेतु इग्नू के माध्यम से एक वर्षीय डिप्लोमा इन डेयरी टेक्नोलॉजी पाठ्यक्रम तथा दो माह का अवेयरनेस प्रोग्राम ऑन डेयरी फार्मिंग कार्यक्रम संचालित किया जाएगा।

वित्तीय वर्ष 2026-27 में इस योजना के लिए कुल प्रस्तावित बजट उपबंध 2500.00 लाख है।

4. दूध संग्रहण, विधायन एवं विपणन (झारखण्ड मिल्क फेडरेशन को अनुदान)

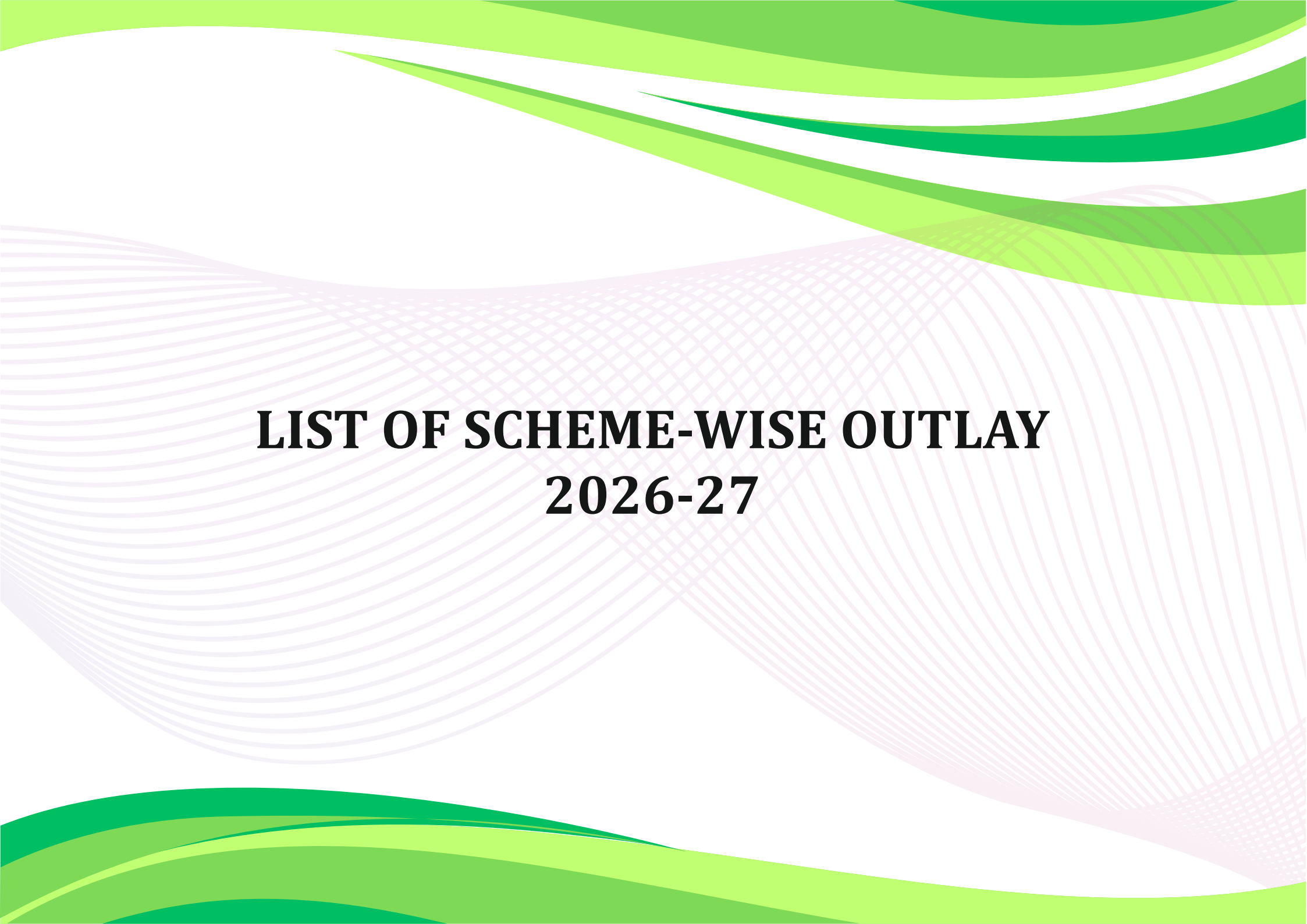
इस योजना के अन्तर्गत झारखण्ड मिल्क फेडरेशन के माध्यम से दुग्ध उत्पादन, संग्रहण, विधायन एवं विपणन संबंधी गतिविधियों का सुदृढीकरण तथा विस्तार प्रस्तावित है। ग्रामीण क्षेत्रों में उत्पादित दूध की समुचित बिक्री व्यवस्था स्थापित करने तथा शहरी उपभोक्ताओं को निरंतर दूध एवं दूध उत्पादों की उपलब्धता सुनिश्चित करने हेतु राज्य सरकार द्वारा झारखण्ड मिल्क फेडरेशन को सहायता राशि उपलब्ध करायी जायेगी। उपरोक्त के अतिरिक्त गिरिडीह एवं जमशेदपुर में 50 हजार लीटर प्रतिदिन क्षमता की नई डेयरी तथा राँची में 20 मैट्रिक टन प्रतिदिन क्षमता का मिल्क पाउडर प्लान्ट एवं उच्च क्षमता के मिल्क प्रोडक्ट प्लान्ट की स्थापना हेतु झारखण्ड मिल्क फेडरेशनको सहायता राशि उपलब्ध करायी जायेगी। इन परियोजनाओं का क्रियान्वयन नाबार्ड अन्तर्गत ग्रामीण आधारभूत संरचना निधि (RIDE) से ऋण प्राप्त कर किया जायेगा। इसके साथ ही, झारखण्ड डेयरी डेवलपमेंट प्लान अन्तर्गत सुयोग्य मदों तथा अन्य इन्फ्रास्ट्रक्चर संबंधी कार्यों का सम्पादन हेतु झारखण्ड मिल्क फेडरेशन से प्राप्त प्रस्ताव के आलोक में सहायता उपलब्ध कराई जायेगी।

वित्तीय वर्ष 2026-27 में इस योजना के लिए कुल प्रस्तावित बजट उपबंध 10530.00 लाख है।

5. दूध आपूर्तिकर्ताओं को प्रोत्साहन मूल्य

राज्य के ग्रामीण दूध उत्पादकों को प्रोत्साहित करने के उद्देश्य से झारखण्ड मिल्क फेडरेशन द्वारा संचालित दूध संग्रहण व्यवस्था में शामिल ग्रामीण दूध आपूर्तिकारक सदस्यों को उनके द्वारा आपूर्ति किए गए दूध के लिए फेडरेशन द्वारा भुगतान की गयी राशि के अतिरिक्त राज्य सरकार के द्वारा वित्तीय वर्ष 2021-22 से प्रोत्साहन/समर्थन मूल्य राशि का भुगतान उनके निजी बैंक खाता के माध्यम से किया जा रहा है। दूध उत्पादन हेतु इनपुट्स के रूप में खपत होने वाले अवयव यथा चारा दाना तथा दुधारु पशुओं के रख रखाव पर होने वाले व्यय में अप्रत्याशित वृद्धि से इस योजना के द्वारा दूध उत्पादन व्यवसाय से जुड़े पशुपालकों को काफी राहत मिली है। वर्णित परिदृश्य में वित्तीय वर्ष 2026-27 में झारखण्ड मिल्क फेडरेशनद्वारा संचालित दूध संग्रहण व्यवस्था में शामिल ग्रामीण दूध आपूर्तिकारक सदस्यों को राज्य सरकार के द्वारा दूध मूल्य के अतिरिक्त 5 (पाँच) रुपये प्रति लीटर की दर से प्रोत्साहन/समर्थन मूल्य राशि भुगतान करने का प्रस्ताव है। इस योजना से दूध उत्पादकों को संस्थागत दुग्ध संग्रहण व्यवस्था में शामिल होने के लिए प्रोत्साहित किया जा सकेगा।

वित्तीय वर्ष 2026-27 में इस योजना के लिए कुल प्रस्तावित बजट उपबंध 4015.00 लाख है।



LIST OF SCHEME-WISE OUTLAY 2026-27

Scheme-wise list with outlay - 2026-27												
Sl no.	State Scheme Name	Center Scheme Name	Sub Scheme Name	Output Indicators	Outcome Indicators	Social Category	Gender Category	SDG	State Share (Rs. in Lakhs)	Center Share (Rs. in Lakhs)	State Top-up (Rs. in Lakhs)	Financial Outlay (Rs. in Lakhs)
Agriculture Division (01)												
1	1172-RASHTRIYA KRISHI VIKAS	9145-RASHTRIYA KRISHI VIKAS YOJNA	22000302-RASHTRIYA KRISHI VIKAS YOJNA	4	3	All	All	2-Zero Hunger	4666.66	7000	0	11666.66
			25000941-AGRO FORESTRY	3	3	All	All	2-Zero Hunger	166.66	250	0	416.66
2	1660-AGRICULTURE EQUIPMENTS TO FARMERS, WOMEN SHGS ETC	NAPL-NAPL	22000315-DISTRIBUTION OF AGRICULTURE EQUIPMENT TO FARMERS,WOMEN SHG ETC	1	2	All	All	2-Zero Hunger	8000	0	0	8000
3	1552-INTEREST SUBVENTION	NAPL-NAPL	22000338-SCHEME FOR INTEREST SUBVENTION	1	1	All	All	2-Zero Hunger	599	0	0	599
4	1855-INTEGRATED BIRSA VILLAGE DEVELOPMENT SCHEME	NAPL-NAPL	22000521-INTEGRATED BIRSA VILLAGE DEVELOPMENT SCHEME	1	3	All	All	2-Zero Hunger	7000	0	0	7000
5	1854-FARMER FLOURISHING (PROSPERITY) SCHEME	NAPL-NAPL	22000523-FARMER FLOURISHING (PROSPERITY) SCHEME	1	1	All	All	2-Zero Hunger	7500	0	0	7500
6	1659-GRANTS-IN-AID TO BIRSA AGRICULTURE UNIVERSITY AND OTHER INSTITUTIONS	NAPL-NAPL	22000545-ANNUAL RECURRING GRANT FOR EDUCATIONAL ACTIVITIES AND ENHANCEMENT OF INFRASTRUCTURE	1	1	All	All	4-Quality Education	529.2	0	0	529.2
7	0461-GRANTS IN AID TO BIRSA AGRICULTURE UNIVERSITY	NAPL-NAPL	22000681-GRANTS IN AID (SALARY) TO BIRSA AGRICULTURAL UNIVERSITY, KANKE, RANCHI	1	1	All	All	8-Decent Work & Economic Growth	1909.39	0	0	1909.39
			22000696-GRANTS FOR CREATION OF CAPITAL ASSETS	2	1	All	All	4-Quality Education	13561.41	0	0	13561.41
8	1952-BIRSA SEED PRODUCTION, EXCHANGE, DISTRIBUTION AND CROP DIVERSIFICATION SCHEME	NAPL-NAPL	23000827-BIRSA SEED PRODUCTION, EXCHANGE, DISTRIBUTION AND CROP DIVERSIFICATION SCHEME	2	2	All	All	2-Zero Hunger	14500	0	0	14500
9	1954-STATE HORTICULTURE DEVELOPMENT SCHEME	NAPL-NAPL	23000830-STATE HORTICULTURE DEVELOPMENT SCHEME	15	3	All	All	2-Zero Hunger	24580	0	0	24580
10	1955-JHRAKHAND STATE HORTICULTURE PROMOTION SOCIETY & CHAMBER OF FARMERS	NAPL-NAPL	23000831-JHARKHAND STATE HORTICULTURE PROMOTION SOCIETY & CHAMBER OF FARMERS	1	2	All	All	2-Zero Hunger	100	0	0	100
11	1956-AGRI EXPORT & AGRI MARKETING CUM POST HARVEST INFRASTRUCTURE DEVELOPMENT SCHEME	NAPL-NAPL	23000832-AGRI EXPORT & AGRI MARKETING CUM POST HARVEST INFRASTRUCTURE DEVELOPMENT SCHEME	1	2	All	All	2-Zero Hunger	1000	0	0	1000
12	1959-SOIL AND WATER CONSERVATION SCHEME	NAPL-NAPL	23000835-SOIL AND WATER CONSERVATION SCHEME	4	3	All	All	2-Zero Hunger	47550	0	0	47550
13	2066-CROP PROTECTION PROGRAMME	NAPL-NAPL	25000938-CROP PROTECTION PROGRAMME	5	1	All	All	2-Zero Hunger	1500	0	0	1500
14	0947-NATIONAL MISSION FOR SUSTAINABLE AGRICULTURE	9145-RASHTRIYA KRISHI VIKAS YOJNA	25000950-RAINFED AREA DEVELOPMENT	1	1	All	All	2-Zero Hunger	309	463.8	0	772.8
15	1292-PRADHAN MANTRI KRISHI SINCHAYEE YOJANA	9145-RASHTRIYA KRISHI VIKAS YOJNA	25000952-PER DROP MORE CROP	3	1	All	All	2-Zero Hunger	4167	6250	6628	17045
16	1470-NATIONAL PROJECT ON MANAGEMENT OF SOIL HEALTH AND FERTILITY	9145-RASHTRIYA KRISHI VIKAS YOJNA	25000953-SOIL HEALTH AND FERTILITY	3	1	All	All	2-Zero Hunger	1000	1500	0	2500
17	1452-PARAMPARAGAT KRISHI VIKAS YOJANA	9145-RASHTRIYA KRISHI VIKAS YOJNA	25000954-PARAMPARAGAT KRISHI VIKAS YOJANA	1	1	All	All	2-Zero Hunger	417	625	0	1042
18	0953-NATIONAL FOOD SECURITY MISSION	4138-KRISHIONNATI YOJANA	25000956-FOOD AND NUTRITION SECURITY	4	1	All	All	2-Zero Hunger	1333.33	2000	0	3333.33
19	2015-NATIONAL FOOD SECURITY MISSION (OILSEEDS)	4138-KRISHIONNATI YOJANA	25000957-NATIONAL MISSION ON EDIBLE OILSEEDS	3	2	All	All	2-Zero Hunger	1000	1500	0	2500

Sl no.	State Scheme Name	Center Scheme Name	Sub Scheme Name	Output Indicators	Outcome Indicators	Social Category	Gender Category	SDG	State Share (Rs. in Lakhs)	Center Share (Rs. in Lakhs)	State Top-up (Rs. in Lakhs)	Financial Outlay (Rs. in Lakhs)
20	0426-NATIONAL HORTICULTURE MISSION	4138-KRISHIONNATI YOJANA	25000959-NATIONAL HORTICULTURE MISSION	5	2	All	All	2-Zero Hunger	1757	2636	0	4393
21	2065-JHARKHAND STATE MILLETS MISSION SCHEME	NAPL-NAPL	25000962-JHARKHAND STATE MILLET MISSION	2	1	All	All	2-Zero Hunger	2500	0	0	2500
22	2111-GRANT TO FPOS	NAPL-NAPL	25000963-GRANT TO FPOS	2	1	All	All	2-Zero Hunger	1000	0	0	1000
23	0427-NATIONAL MISSION ON AGRICULTURE EXTENSION AND TECHNOLOGY	4138-KRISHIONNATI YOJANA	25000964-AGRICULTURE EXTENSION	5	6	All	All	2-Zero Hunger	3333.33	5000	684.67	9018
24	1451-SUB MISSION ON AGRICULTURAL MECHANISATION	9145-RASHTRIYA KRISHI VIKAS YOJNA	25000965-AGRICULTURE MECHANISATION	1	1	All	All	2-Zero Hunger	1000	1750	675	3425
Total - Outcome Budget Schemes (24) - Agriculture Division				73	47				150978.98	28974.8	7987.67	187941.45
Animal Husbandry Division (02)												
1	1619-PIG DEVELOPMENT/GOAT DEVELOPMENT/BROILER POULTRY DEVELOPMENT/COMMERCIAL LAYER BIRD DEVELOPMENT/LOW INPUT LAYER BIRD DISTRIBUTION SCHEMES	NAPL-NAPL	22000292-PIG DEVELOPMENT/GOAT DEVELOPMENT/BROILER POULTRY DEVELOPMENT/COMMERCIAL LAYER BIRD DEVELOPMENT/LOW INPUT LAYER BIRD DISTRIBUTION/DUCK DISTRIBUTION SCHEMES	4	4	All	All	1-No Poverty	17000	0	0	17000
2	1621-SPECIAL ANIMAL HEALTH CAMP	NAPL-NAPL	22000309-SPECIAL ANIMAL HEALTH CAMP	2	1	All	All	3-Good Health & Well-Being	650	0	0	650
3	1841-PAIR OX DISTRIBUTION SCHEME	NAPL-NAPL	22000368-PAIR OX DISTRIBUTION SCHEME	1	1	All	All	8-Decent Work & Economic Growth	500	0	0	500
4	0870-ASSISTANCE TO STATES FOR CONTROL OF OTHER ECONOMICALLY IMPORTANT, EXOTIC, EMERGENT AND ZOO NOTIC LIVESTOCK AND POULTRY DISEASE (ASCAD) UNDER LH & DC	4123-LIVESTOCK HEALTH AND DISEASE CONTROL PROGRAMME CSS	24000895-ASSISTANCE TO STATE FOR CONTROLLING DIFFERENT ANIMAL DISEASE SWINE FEVER OTHER LIVESTOCK DISEASES	2	2	All	All	3-Good Health & Well-Being	120	180	0	300
5	1979-ESTABLISHMENT AND STRENGTHENING OF VETERINARY HOSPITALS & DISPENSARIES-MVU (MOBILE VETERINARY UNIT) UNDER LH & DC	4123-LIVESTOCK HEALTH AND DISEASE CONTROL PROGRAMME CSS	24000896-ESTABLISHMENT AND STRENGTHENING OF VETERINARY HOSPITALS & DISPENSARIES - MVU (MOBILE VETERINARY UNIT) UNDER LH&DC	1	1	All	All	3-Good Health & Well-Being	1840	2760	0	4600
Total - Outcome Budget Schemes (5) - Animal Husbandry Division				10	9				20110	2940	0	23050

Sl no.	State Scheme Name	Center Scheme Name	Sub Scheme Name	Output Indicators	Outcome Indicators	Social Category	Gender Category	SDG	State Share (Rs. in Lakhs)	Center Share (Rs. in Lakhs)	State Top-up (Rs. in Lakhs)	Financial Outlay (Rs. in Lakhs)
Co-operative Division (09)												
1	1313-CAPITAL EXPENDITURE FOR INFRASTRUCTURE DEVELOPMENT OF HEADQUARTER, REGIONAL OFFICES, CO-OPERATIVE BANKS, APEX AND OTHER CO-OPERATIVE SOCIETIES	NAPL-NAPL	22000385-CONSTRUCTION OF MODEL COLD STORAGE IN DIFFERENT DISTRICTS OF JHARKHAND	0	0	NA	NA	-	500	0	0	500
			22000397-EXPENDITURE FOR RUNNING COST IN BUILDING OF COOPERATIVE TRAINING CENTER, FUDI, KHUNTI	0	0	NA	NA	-	20.5	0	0	20.5
			22000403-BUILDING FOR REGIONAL OFFICES UNDER COOPERATIVE DIVISION	0	0	NA	NA	-	1	0	0	1
			22000408-CONSTRUCTION OF MINI COLD ROOM POWERED BY SOLAR ENERGY	0	0	NA	NA	-	1	0	0	1
			22000732-INFRASTRUCTURE DEVELOPMENT AND REPAIRING OF HEADQUARTER, TRIBUNAL AND REGIONAL OFFICE	0	0	NA	NA	-	2628	0	0	2628
			23000773-WORKING CAPITAL AND INFRASTRUCTURE FOR BLOCK LEVEL NODAL LAMPS/PACS/ VYAPAR MANDAL	0	0	NA	NA	-	1000	0	0	1000
			24000891-CONSTRUCTION OF 100MT GODOWN MARKETING CENTRE AND DRYING YARD IN LAMPS/PACS	2	1	All	All	2-Zero Hunger	1830.38	0	0	1830.38
			24000892-CONVERSION OF 30 MT COLD ROOM BUILT AT BLOCK LEVEL INTO SOLAR POWERED COLD ROOM	0	0	NA	NA	-	1	0	0	1
			24000893-CONSTRUCTION OF 500 MT CAPACITY GODOWN IN WELL PERFORMING MODEL LAMPS/PACS AT BLOCK LEVEL	2	1	All	All	2-Zero Hunger	2110.4	0	0	2110.4
			27000992-CONSTRUCTION OF 72 GODOWN OF 2500 MT CAPACITY UNDER THE WORLD'S LARGEST GRAIN STORAGE PLAN IN CO-OPERATIVE SECTOR	0	0	NA	NA	-	12084.82	0	0	12084.82
			27000993-CONSTRUCTION OF COOPERATIVE MARKETING COMPLEXES-CUM-SOLAR PANEL-BASED COLD ROOMS IN LAMPS/PACS LOCATED IN EACH ASSEMBLY CONSTITUENCY OF THE STATE	0	0	NA	NA	-	16220.9	0	0	16220.9
2	2041-COMPUTERIZATION OF PACS	4008-DIGITALIZATION OF PRIMARY AGRICULTURE COOPERATIVE SOCIETIES	24000907-COMPUTERIZATION OF PACS	1	1	All	All	8-Decent Work & Economic Growth	994	1491	0	2485
3	1012-PREMIUM SUBSIDY AND OTHER EXPENDITURE FOR CROP INSURANCE SCHEME AND SUBSIDY FOR COMPENSATION OF FARMERS CROPS	NAPL-NAPL	24000908-PREMIUM SUBSIDY UNDER BIRSA KISAN FASAL BIMA YOJANA (PMFBY)	2	1	All	All	2-Zero Hunger	40000	0	0	40000
Total - Outcome Budget Schemes (3) - Cooperative Division				7	4				77392	1491	0	78883

Sl no.	State Scheme Name	Center Scheme Name	Sub Scheme Name	Output Indicators	Outcome Indicators	Social Category	Gender Category	SDG	State Share (Rs. in Lakhs)	Center Share (Rs. in Lakhs)	State Top-up (Rs. in Lakhs)	Financial Outlay (Rs. in Lakhs)
Fisheries Division (53)												
1	0560-RECLAMATION AND DEVELOPMENT OF TANK AND RESERVOIR FISHERIES	NAPL-NAPL	22000113-RECLAMATION AND DEVELOPMENT OF TANK AND RESERVOIR FISHERIES	9	7	All	All	2-Zero Hunger	13600	0	0	13600
2	0564-FISHERIES EXTENSION, RESEARCH AND TRAINING SCHEME	NAPL-NAPL	22000157-FISHERIES EXTENSION,RESEARCH AND TRAINING SCHEME	3	3	All	All	8-Decent Work & Economic Growth	1630	0	0	1630
3	0568-GRANTS-IN-AID TO JHASCOFISH	NAPL-NAPL	22000193-GRANTS IN AID TO JHASCOFISH	1	1	All	All	2-Zero Hunger	475	0	0	475
4	1256-VED VYAS AAWAS YOJNA (CAPITAL)	NAPL-NAPL	22000266-VED VYAS AAWAS	1	1	All	All	3-Good Health & Well-Being	775	0	0	775
5	0569-FISHERIES MARKETING SCHEME	NAPL-NAPL	22000274-FISH MARKETING	2	2	All	All	8-Decent Work & Economic Growth	210	0	0	210
6	1848-PRADHAN MANTRI MATSYA SAMPADA YOJANA	3890-PRADHAN MANTRI MATSYA SAMPADA YOJANA (PMMSY)	22000515-PRADHAN MANTRI MATSYA SAMPADA YOJANA	3	3	All	All	2-Zero Hunger	3000	4500	660	8160
7	0641-FISHERIES MARKETING SCHEME (CAPITAL)	NAPL-NAPL	22000635-FISHERIES MARKETING (CAPITAL)	1	1	All	All	8-Decent Work & Economic Growth	150	0	0	150
Total - Outcome Budget Schemes (7) - Fisheries Division				20	18				19840	4500	660	25000
Dairy Development Division (54)												
1	1652-BENEFICIARIES ORIENTED PROGRAMME	NAPL-NAPL	22000192-2 MILCH CATTLE INDUCTION TO WOMEN BENEFICIARIES	1	1	All	Women	8-Decent Work & Economic Growth	8500	0	0	8500
			22000205-KAMDHENU DAIRY FARMING	1	1	All	All	8-Decent Work & Economic Growth	5200	0	0	5200
			22000207-ASSISTANCE TO PROGRESSIVE DAIRY FARMING	1	1	All	All	8-Decent Work & Economic Growth	3205	0	0	3205
			22000212-FEED & FODDER DEVELOPMENT	1	1	All	All	8-Decent Work & Economic Growth	700	0	0	700
			23000845-TECHNICAL INPUT MATERIAL	1	1	All	All	8-Decent Work & Economic Growth	3000	0	0	3000
2	0503-TECHNICAL INPUT PROGRAMME	NAPL-NAPL	22000215-BREED IMPROVEMENT & PRODUCTIVITY ENHANCEMENT	1	1	All	All	8-Decent Work & Economic Growth	2500	0	0	2500
3	0505-TRAINING, EXTENSION AND SKILL DEVELOPMENT	NAPL-NAPL	22000221-TRAINING, EXTENSION & SKILL DEVELOPMENT	2	1	All	All	8-Decent Work & Economic Growth	2500	0	0	2500
4	1244-MILK PROCUREMENT, PROCESSING & MARKETING	NAPL-NAPL	22000233-GRANT TO JHARKHAND MILK FEDERATION	2	2	All	All	8-Decent Work & Economic Growth	6530	0	0	6530
			25000924-NABARD SPONSORED SCHEME	1	1	All	All	8-Decent Work & Economic Growth	4000	0	0	4000
5	1840-PRICE INCENTIVE TO MILK POURERS	NAPL-NAPL	22000234-PRICE INCENTIVE TO MILK POURERS	1	1	All	All	8-Decent Work & Economic Growth	4015	0	0	4015
Total - Outcome Budget Schemes (5) - Dairy Development Division				12	11				40150	0	0	40150
Agriculture, Animal Husbandry and Co-Operative - Total - Outcome Budget Schemes (44)				50	43				308470.98	37905.8	8647.67	355024.45



DETAILED REPORT

The background features a white canvas with abstract green wavy lines at the top and bottom. A large, light purple grid pattern, formed by overlapping wavy lines, covers the central area.

AGRICULTURE DIVISION

Detailed Report												
Financial Year			2026-27									
Name of Department			1-Agriculture, Animal Husbandry and Co-Operative (Agriculture)									
Name of the State Scheme			1172-RASHTRIYA KRISHI VIKAS									
Name of the Center Scheme			9145-RASHTRIYA KRISHI VIKAS YOJNA									
Budget Estimate (in Lakhs)			12083.32									
Financial Outlay (Rs. in Lakhs)	Social Category	Gender Category	Output	Output Indicators	Target	Unit of measurement	Outcome	Outcome Indicators	Target	Unit of measurement	Sustainable Development Goals	Risk Factors / Any Other Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13
Name of the sub-scheme			22000302-RASHTRIYA KRISHI VIKAS YOJNA									
11666.66	All	All	Establishment and strengthening of agricultural laboratory and farms/KVK and planning of scheme/कृषि प्रयोगशालाओं और फार्मों/कृषि स्वास्थ्य केंद्रों की स्थापना एवं सुदृढीकरण तथा योजना का नियोजन	NO. OF LABORATORIES / प्रयोगशालाओं की संख्या	17	Number	DIVERSIFICATION IN EXISTING FARMING SYSTEM / मौजूदा कृषि प्रणाली में विविधीकरण	ADDITIONAL FOOD GRAIN PRODUCTION (%) / अतिरिक्त खाद्यान्न उत्पादन(%)	5	Percent	Goal 2: Zero Hunger	-
				Planning & executing various schemes related to agriculture & allied sectors कृषि और संबद्ध क्षेत्रों से संबंधित विभिन्न योजनाओं की योजना बनाना और उन्हें क्रियान्वित करना	10	Number		QUALITY PLANTING MATERIALS PRODUCTION / उच्च गुणवत्ता वाली पौध सामग्री का उत्पादन	5	PERCENTAGE		
				Number of Farms & KVKs / फार्म और केवीके की संख्या	16	Number	Development of demonstration units and other infrastructure for dissemination of modern technologies among farmers / किसानों के बीच आधुनिक प्रौद्योगिकियों के प्रसार के लिए प्रदर्शन इकाइयों और अन्य बुनियादी ढांचे का विकास	Entrepreneurship development and capacity building of farmers / किसानों का उद्यमिता विकास और क्षमता निर्माण	20	PERCENTAGE		
				Number of Hiring Centre / भर्ती केंद्रों की संख्या	2	Number						

Detailed Report												
Financial Year			2026-27									
Name of Department			1-Agriculture, Animal Husbandry and Co-Operative (Agriculture)									
Name of the State Scheme			1172-RASHTRIYA KRISHI VIKAS									
Name of the Center Scheme			9145-RASHTRIYA KRISHI VIKAS YOJNA									
Budget Estimate (in Lakhs)			12083.32									
Financial Outlay (Rs. in Lakhs)	Social Category	Gender Category	Output	Output Indicators	Target	Unit of measurement	Outcome	Outcome Indicators	Target	Unit of measurement	Sustainable Development Goals	Risk Factors / Any Other Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13
Name of the sub-scheme			25000941-AGRO FORESTRY									
416.66	All	All	Nursery & Infrastructure Development / नर्सरी एवं आधारभूत संरचना विकास	1. Establishment of New Nurseries / नई नर्सरी की स्थापना	3	Nos.	Quality Planting Material / गुणवत्तापूर्ण रोपण सामग्री	Quality Planting Material for Agroforestry / कृषि वानिकी के लिए गुणवत्तापूर्ण रोपण सामग्री	5	Hectare	Goal 2: Zero Hunger	-
				2. Skill Development and Awareness Campaign / कौशल विकास एवं जागरूकता अभियान	6	Nos.	Training / प्रशिक्षण	Empowerment of Farmers / किसानों का सशक्तिकरण	1200	Nos.		
				3. Research & Development / अनुसंधान एवं विकास	2	Nos.	DPRs for Agroforestry models and market linkages / कृषि वानिकी मॉडल और बाजार संपर्क के लिए डीपीआर	Formation of Agroforestry models & Quality Planting Materials and Market linkages for Agroforestry products / कृषि वानिकी मॉडल और गुणवत्तापूर्ण रोपण सामग्री का निर्माण और कृषि वानिकी उत्पादों के लिए बाजार संपर्क (24 जिलों में)	24	Nos.		

Detailed Report												
Financial Year			2026-27									
Name of Department			1-Agriculture, Animal Husbandry and Co-Operative (Agriculture)									
Name of the State Scheme			1660-AGRICULTURE EQUIPMENTS TO FARMERS, WOMEN SHGS ETC									
Name of the Center Scheme			NAPL-NAPL									
Budget Estimate (in Lakhs)			8000									
Financial Outlay (Rs. in Lakhs)	Social Category	Gender Category	Output	Output Indicators	Target	Unit of measurement	Outcome	Outcome Indicators	Target	Unit of measurement	Sustainable Development Goals	Risk Factors / Any Other Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13
Name of the sub-scheme			22000315-DISTRIBUTION OF AGRICULTURE EQUIPMENT TO FARMERS,WOMEN SHG ETC									
8000	All	All	1. Financial assistance to farmers for procurement and hiring of farm equipment/ किसानों को कृषि उपकरण खरीदने एवं भाड़े पर देने के लिए वित्तीय सहायता	NO. OF FARMERS/ BENEFICIARIES GIVEN FINANCIAL ASSISTANCE FOR PROCUREMENT OF AGRICULTURAL MACHINERY/ EQUIPMENT / कृषि उपकरण खरीदने एवं भाड़े पर देने के लिए लाभान्वित किसानों/ लाभार्थियों की संख्या	23125	Number	1. Increased reach of farm mechanization among target beneficiaries लाभार्थियों के बीच कृषि यंत्र के पहुंच में वृद्धि कालक्षय	FARM POWER AVAILABILITY PER UNIT OF AREA CULTIVATED (KW/HA) / प्रति इकाई खेती क्षेत्र में बिजली की उपलब्धता(किलोवाट/हेक्टेयर)	1.5	Kw/Ha.	Goal 2: Zero Hunger	-
							2. Improved beneficiaries/ stakeholder awareness उन्नतलाभार्थी/ हितधारक जागरूकता	INCREASE IN SMALL AND MARGINAL FARMERS ENGAGED IN MECHANIZED AGRICULTURAL PRACTICES/ कृषि यांत्रिकीकरण पद्धतियों में छोटे और सीमांत कृषकों की संख्या	17000	percent		

Detailed Report												
Financial Year			2026-27									
Name of Department			1-Agriculture, Animal Husbandry and Co-Operative (Agriculture)									
Name of the State Scheme			1552-INTEREST SUBVENTION									
Name of the Center Scheme			NAPL-NAPL									
Budget Estimate (in Lakhs)			599									
Financial Outlay (Rs. in Lakhs)	Social Category	Gender Category	Output	Output Indicators	Target	Unit of measurement	Outcome	Outcome Indicators	Target	Unit of measurement	Sustainable Development Goals	Risk Factors / Any Other Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13
Name of the sub-scheme			22000338-SCHEME FOR INTEREST SUBVENTION									
599	All	All	Interest Subvention / ब्याज अनुदान	Number of farmer accounts provided Interest Subvention (IS) benefits per capita amount (average / estimated)/ किसान को उपलब्ध कराए गए प्रति व्यक्ति राशि पर ब्याज सबवेंशन(आईएस) लाभ (औसत / अनुमानित) खातों की संख्या)	100000	Number	1. Access to credit/ ऋण साख की बढ़ोतरी	1.1. Number of new accounts of farmers granted Short Term Credit (STC) loan (Lakh) / किसानों को दी गई शॉर्ट टर्म क्रेडिट (एसटीसी) ऋण(लाख) की नए खातों की संख्या	50000	Number	Goal 2: Zero Hunger	-

Detailed Report												
Financial Year			2026-27									
Name of Department			1-Agriculture, Animal Husbandry and Co-Operative (Agriculture)									
Name of the State Scheme			1855-INTEGRATED BIRSA VILLAGE DEVELOPMENT SCHEME									
Name of the Center Scheme			NAPL-NAPL									
Budget Estimate (in Lakhs)			7000									
Financial Outlay (Rs. in Lakhs)	Social Category	Gender Category	Output	Output Indicators	Target	Unit of measurement	Outcome	Outcome Indicators	Target	Unit of measurement	Sustainable Development Goals	Risk Factors / Any Other Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13
Name of the sub-scheme			22000521-INTEGRATED BIRSA VILLAGE DEVELOPMENT SCHEME									
7000	All	All	Number of Krishak Pathshalas/ कृषक पाठशालाओं की संख्या	NO. OF KRISHAK PATHSALA ESTABLISHED / स्थापित कृषक पाठशालाओं की संख्या	12	Number	1. Farmers enrolled in Krishak Pathshala कृषक पाठशाला में नामांकित किसानों की संख्या	1. NO OF FARMERS ENROLLED IN KRISHAK PATHSHALA / कृषक पाठशाला में नामांकित किसानों की संख्या	9500	Number	Goal 2: Zero Hunger	-
							2. Formation of FPOs / एफपीओ का गठन	2. Number of FPOs constituted / गठित एफपीओ की संख्या	12	Number		
							3. Village coverage / आच्छादित गांव	Number of villages to be covered / आच्छादित किये जाने वाले गांवों की संख्या	108	Number		

Detailed Report												
Financial Year			2026-27									
Name of Department			1-Agriculture, Animal Husbandry and Co-Operative (Agriculture)									
Name of the State Scheme			1854-FARMER FLOURISHING (PROSPERITY) SCHEME									
Name of the Center Scheme			NAPL-NAPL									
Budget Estimate (in Lakhs)			7500									
Financial Outlay (Rs. in Lakhs)	Social Category	Gender Category	Output	Output Indicators	Target	Unit of measurement	Outcome	Outcome Indicators	Target	Unit of measurement	Sustainable Development Goals	Risk Factors / Any Other Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13
Name of the sub-scheme			22000523-FARMER FLOURISHING (PROSPERITY) SCHEME									
7500	All	All	1. Distribution of Solar Powered Irrigation machines. सौर ऊर्जा से चलने वाली सिंचाई मशीनों का वितरण।	NO. OF SOLAR POWERED IRRIGATION MACHINES DISTRIBUTED (Less than 1 HP, 2 HP & 5 HP) / वितरित सौर ऊर्जा संचालित सिंचाई मशीनों की संख्या	5775	Number	1. Increased Irrigated Area/ उत्पादकता में वृद्धि	PERCENTAGE INCREASE IN ADDITIONAL IRRIGATION FACILITY (%) / अतिरिक्त सिंचाई सुविधा में प्रतिशत वृद्धि	0.02	Percent	Goal 2: Zero Hunger	-

Detailed Report												
Financial Year			2026-27									
Name of Department			1-Agriculture, Animal Husbandry and Co-Operative (Agriculture)									
Name of the State Scheme			1659-GRANTS-IN-AID TO BIRSA AGRICULTURE UNIVERSITY AND OTHER INSTITUTIONS									
Name of the Center Scheme			NAPL-NAPL									
Budget Estimate (in Lakhs)			529.2									
Financial Outlay (Rs. in Lakhs)	Social Category	Gender Category	Output	Output Indicators	Target	Unit of measurement	Outcome	Outcome Indicators	Target	Unit of measurement	Sustainable Development Goals	Risk Factors / Any Other Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13
Name of the sub-scheme			22000545-ANNUAL RECURRING GRANT FOR EDUCATIONAL ACTIVITIES AND ENHANCEMENT OF INFRASTRUCTURE									
529.2	All	All	Quality Agriculture Education गुणवत्तापूर्ण कृषि शिक्षा	Agril. Education & Other Extension Activities कृषि शिक्षा एवं अन्य विस्तार गतिविधियाँ	215	number	Promote excellence in Education शिक्षा में उत्कृष्टता को बढ़ावा देना	Additional Agriculture & Allied Experts Creation कृषि एवं संबद्ध विशेषज्ञ निर्माण	150	Number	Goal 4: Quality Education	-

Detailed Report												
Financial Year			2026-27									
Name of Department			1-Agriculture, Animal Husbandry and Co-Operative (Agriculture)									
Name of the State Scheme			0461-GRANTS IN AID TO BIRSA AGRICULTURE UNIVERSITY									
Name of the Center Scheme			NAPL-NAPL									
Budget Estimate (in Lakhs)			13561.41									
Financial Outlay (Rs. in Lakhs)	Social Category	Gender Category	Output	Output Indicators	Target	Unit of measurement	Outcome	Outcome Indicators	Target	Unit of measurement	Sustainable Development Goals	Risk Factors / Any Other Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13
Name of the sub-scheme			22000696-GRANTS FOR CREATION OF CAPITAL ASSETS									
13561.41	All	Girls,Boys, Women, Men, Transgender	State of Art Infrastructure, Laboratories in Birsa Agricultural University बिरसा कृषि विश्वविद्यालय में अत्याधुनिक बुनियादी ढांचा प्रयोगशालाएँ	Construction & Repair of Colleges महाविद्यालयों का निर्माण एवं मरम्मत	7	Number	Construction, Repair & Maintenance of Colleges, Laboratories, Staff Quarters कॉलेजों प्रयोगशाला स्टाफ क्वार्टरों का निर्माण मरम्मत और रखरखाव	Repair & Maintenance of Colleges, Laboratories, Staff Quarters कॉलेज प्रयोगशाला स्टाफ क्वार्टरों की मरम्मत और रखरखाव	12	Number	Goal 4: Quality Education	-
				Repair & maintenance of Colleges, Laboratories, Staff Quarters etc. कॉलेजों प्रयोगशाला स्टाफ क्वार्टरों आदि की मरम्मत रखरखाव।	12	Others						

Detailed Report												
Financial Year			2026-27									
Name of Department			1-Agriculture, Animal Husbandry and Co-Operative (Agriculture)									
Name of the State Scheme			1952-BIRSA SEED PRODUCTION, EXCHANGE, DISTRIBUTION AND CROP DIVERSIFICATION SCHEME									
Name of the Center Scheme			NAPL-NAPL									
Budget Estimate (in Lakhs)			14500									
Financial Outlay (Rs. in Lakhs)	Social Category	Gender Category	Output	Output Indicators	Target	Unit of measurement	Outcome	Outcome Indicators	Target	Unit of measurement	Sustainable Development Goals	Risk Factors / Any Other Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13
Name of the sub-scheme			23000827-BIRSA SEED PRODUCTION, EXCHANGE, DISTRIBUTION AND CROP DIVERSIFICATION SCHEME									
14500	All	All	Seed Distribution बीज वितरण	Quantity of Seed Distributed/ वितरित बीज की मात्रा	300000	Quintal	Production / उत्पादन	Increase in SRR / एसआरआर में वृद्धि	33	Percent	Goal 2: Zero Hunger	-
			Beneficiaries (Farmers) / लाभान्वित किसान की संख्या	Number of farmers benefited/लाभान्वित किसानों की संख्या/	1000000	Number	Area Covered / अच्छादित रकबा	Additional area covered /अतिरिक्त अच्छादित रकबा	100000	Hectare		

Detailed Report												
Financial Year			2026-27									
Name of Department			1-Agriculture, Animal Husbandry and Co-Operative (Agriculture)									
Name of the State Scheme			1954-STATE HORTICULTURE DEVELOPMENT SCHEME									
Name of the Center Scheme			NAPL-NAPL									
Budget Estimate (in Lakhs)			24580									
Financial Outlay (Rs. in Lakhs)	Social Category	Gender Category	Output	Output Indicators	Target	Unit of measurement	Outcome	Outcome Indicators	Target	Unit of measurement	Sustainable Development Goals	Risk Factors / Any Other Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13
Name of the sub-scheme			23000830-STATE HORTICULTURE DEVELOPMENT SCHEME									
24580	All	All	Training/ प्रशिक्षण	Training/ प्रशिक्षण	10500	Number	AREA EXPANSION UNDER HORTICULTURAL CROPS / बागवानी फसलों के अंतर्गत क्षेत्र विस्तार	Area expansion under Horticultural Crops / बागवानी फसलों के अंतर्गत क्षेत्र विस्तार	95000	Hectare	Goal 2: Zero Hunger	-
			CULTIVATION OF SPICES/ मसालों की खेती	Cultivation of Spices/ मसालों की खेती	1400	Hectare	Farmer Covered under Horticulture Schemes/ बागवानी योजनाओं के अंतर्गत शामिल किसान	Beneficiaries Covered under Different Horticulture Schemes/ बागवानी योजनाओं के अंतर्गत लाभान्वित कृषक	300000	Number		
			Vegetable Cultivation / सब्जी की खेती	Vegetable Cultivation / सब्जी की खेती	5500	Hectare	Availability of trained Gardeners & Skilled Workers /प्रशिक्षित माली और कुशल कामगारों की उपलब्धता	Availability of trained Gardeners & Skilled Workers /प्रशिक्षित माली और कुशल कामगारों की उपलब्धता	10500	Number		
			Protected cultivation संरक्षित खेती करना	Protected cultivation संरक्षित खेती करना	41.44	Hectare						
			ORCHARD EXTENSION / फलबाग का विस्तार	Orchard Extension / फलबाग का विस्तार	1475	Hectare						
			FLORICULTURE /फूलों की खेती	Floriculture /फूलों की खेती	900	Hectare						
			Kitchen garden /किचन गार्डन	Kitchen garden /किचन गार्डन	1000	Units						
			MUSHROOM KIT /मशरूम किट	Mushroom kit /मशरूम किट	150000	Number						
			Nursery Development / नर्सरी विकास	Nursery Development /नर्सरी विकास	1260	Number						
			Demonstration of Tea Cultivation/चाय की खेती का प्रदर्सन	Demonstration of Tea Cultivation/चाय की खेती का प्रदर्सन	8	Hectare						
			DISTRIBUTION OF HONEY BOX /मधुमक्खी बॉक्स का वितरण	Distribution of Honey Box /मधुमक्खी बॉक्स का वितरण	11400	Number						
			Urban farming/शहरी खेती	Urban farming/शहरी खेती	5000	Number						
			GRAFT GOOTEE PRODUCTION /फल पोधा उत्पादन	Graft Gootee Production /फल पोधा उत्पादन	200000	Number						
			CERTIFICATION OF ORGANIC FARMING/ जैविक खेती को प्रमाणीकरण	Certification of Organic farming/जैविक खेती को प्रमाणीकरण	70000	Ha						
			Incentive/प्रोत्साहन	Incentive/प्रोत्साहन	284	Number						

Detailed Report												
Financial Year			2026-27									
Name of Department			1-Agriculture, Animal Husbandry and Co-Operative (Agriculture)									
Name of the State Scheme			1955-JHRAKHAND STATE HORTICULTURE PROMOTION SOCIETY & CHAMBER OF FARMERS									
Name of the Center Scheme			NAPL-NAPL									
Budget Estimate (in Lakhs)			100									
Financial Outlay (Rs. in Lakhs)	Social Category	Gender Category	Output	Output Indicators	Target	Unit of measurement	Outcome	Outcome Indicators	Target	Unit of measurement	Sustainable Development Goals	Risk Factors / Any Other Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13
Name of the sub-scheme			23000831-JHARKHAND STATE HORTICULTURE PROMOTION SOCIETY & CHAMBER OF FARMERS									
100	All	All	Rolling out the activities of Jharkhand State Horticulture Promotion Society/झारखण्ड राज्य बागवानी संवर्धन सोसायटी की गतिविधियों का संचालन	Hiring of manpower(technical & Non technical) for providing services to the farmers/ किसानों को सेवाएं प्रदान करने के लिए तकनीकी और गैर-तकनीकी कर्मचारियों की भर्ती करना।	1	Number	Establishment of JSHS/ झारखण्ड राज्यउद्यान प्रोमोशन सोसाईटी की स्थापना	Providing technical knowhow to farmers / किसानों को तकनीकी जानकारी प्रदान करना	1	Number	Goal 2: Zero Hunger	-
							Better prices of farm produce to farmers/ किसानों को कृषि उपजकी बेहतर कीमत	No. of farmers benefitted/ लाभान्वित किसानों की संख्या	5000	Number		

Detailed Report												
Financial Year			2026-27									
Name of Department			1-Agriculture, Animal Husbandry and Co-Operative (Agriculture)									
Name of the State Scheme			1956-AGRI EXPORT & AGRI MARKETING CUM POST HARVEST INFRASTRUCTURE DEVELOPMENT SCHEME									
Name of the Center Scheme			NAPL-NAPL									
Budget Estimate (in Lakhs)			1000									
Financial Outlay (Rs. in Lakhs)	Social Category	Gender Category	Output	Output Indicators	Target	Unit of measurement	Outcome	Outcome Indicators	Target	Unit of measurement	Sustainable Development Goals	Risk Factors / Any Other Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13
Name of the sub-scheme			23000832-AGRI EXPORT & AGRI MARKETING CUM POST HARVEST INFRASTRUCTURE DEVELOPMENT SCHEME									
1000	All	All	Promotion of Agri export and Agri marketing cum Post Harvest Infrastructure/कृषि निर्यात और कृषि विपणन सह फसल कटाई के बाद के बुनियादी ढांचे को बढ़ावा देना	Promotion of Agri export and Agri marketing cum Post Harvest Infrastructure/कृषि निर्यात और कृषि विपणन सह फसल कटाई के बाद के बुनियादी ढांचे को बढ़ावा देना	24	Number	Better farm yield of horticulture crops stoppage of wastage improved infrastructure बेहतर कृषि उपज बागवानी का फसल अपव्यय में कमी एवं उन्नत आधारभूत संरचना	Reduction in post harvest losses / फसल कटाई के बाद होने वाले नुकसान में कमी	24	Number	Goal 2: Zero Hunger	-
							Improved Farmers Income	% Increase in Farmers Income against Export / निर्यात के मुकाबले किसानों की आय में % वृद्धि	24	Number		

Detailed Report												
Financial Year			2026-27									
Name of Department			1-Agriculture, Animal Husbandry and Co-Operative (Agriculture)									
Name of the State Scheme			1959-SOIL AND WATER CONSERVATION SCHEME									
Name of the Center Scheme			NAPL-NAPL									
Budget Estimate (in Lakhs)			47550									
Financial Outlay (Rs. in Lakhs)	Social Category	Gender Category	Output	Output Indicators	Target	Unit of measurement	Outcome	Outcome Indicators	Target	Unit of measurement	Sustainable Development Goals	Risk Factors / Any Other Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13
Name of the sub-scheme			23000835-SOIL AND WATER CONSERVATION SCHEME									
47550	All	All	Efficient water conveyance/ (पानी की उपलब्धता)	NO OF FARMERS BENEFITTING / लाभान्वित होने वाले किसानों की संख्या	91536	Number	37288 ha	AREA INCREASE IN IRRIGATION POTENTIAL (IN HA) / सिंचाई क्षमता में वृद्धि (हेक्टेयर में)	36784	NA	Goal 2: Zero Hunger	-
				NO. OF PERCOLATION TANKS AND DEEP BORING CONSTRUCTED / निर्मित परकोलेशन टैंक एवं डीप बोरिंग की संख्या	6028	Number		INCREASE IN IRRIGATION POTENTIAL/सिंचाई क्षमता में वृद्धि	4.8	PERCENT		
				NO. OF PONDS TO BE RENOVATED / पुनर्निर्मित किए जाने वाले तालाबों की संख्या	1600	Number	Drought proofing of agriculture सूखी खेती का प्रमाण	INCREASE IN AREA OF IRRIGATION FACILITY/सिंचाई सुविधा के क्षेत्र में वृद्धि	36784	Ha.		
				Volume of Soil Excavation (In Cr CFT)	100	Cr CFT						

Detailed Report												
Financial Year			2026-27									
Name of Department			1-Agriculture, Animal Husbandry and Co-Operative (Agriculture)									
Name of the State Scheme			2066-CROP PROTECTION PROGRAMME									
Name of the Center Scheme			NAPL-NAPL									
Budget Estimate (in Lakhs)			1500									
Financial Outlay (Rs. in Lakhs)	Social Category	Gender Category	Output	Output Indicators	Target	Unit of measurement	Outcome	Outcome Indicators	Target	Unit of measurement	Sustainable Development Goals	Risk Factors / Any Other Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13
Name of the sub-scheme			25000938-CROP PROTECTION PROGRAMME									
1500	All	All	Strengthening of PPC and Training of Farmers / पीपीसी को सुदृढीकरण करना और किसानों का प्रशिक्षण	Number of centers revamp and equip / सुधार और सुसज्जित किये जाने वाले केन्द्रों की संख्या।	171	Number	To save crop loss from pest & disease / फसल को कीट एवं रोग से बचाने के लिए	Crop area covered / आच्छादित किया जाने वाला फसल क्षेत्र	1500	Hectare	Goal 2: Zero Hunger	-
				Number of Plant Protection Centers / पौध संरक्षण केंद्रों की संख्या	72	Number						
				Distribution of Agriculture Equipment's / कृषि उपकरणों का वितरण	530	Numbers						
				Training of Farmers / किसानों का प्रशिक्षण	572	Number						
				Demonstration / प्रत्यक्षण	1500	Hectare						

Detailed Report												
Financial Year			2026-27									
Name of Department			1-Agriculture, Animal Husbandry and Co-Operative (Agriculture)									
Name of the State Scheme			0947-NATIONAL MISSION FOR SUSTAINABLE AGRICULTURE									
Name of the Center Scheme			9145-RASHTRIYA KRISHI VIKAS YOJNA									
Budget Estimate (in Lakhs)			772.8									
Financial Outlay (Rs. in Lakhs)	Social Category	Gender Category	Output	Output Indicators	Target	Unit of measurement	Outcome	Outcome Indicators	Target	Unit of measurement	Sustainable Development Goals	Risk Factors / Any Other Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13
Name of the sub-scheme			25000950-RAINFED AREA DEVELOPMENT									
772.8	All	All	Integrated farming practices for sustainable agriculture / टिकाऊ कृषि के लिए एकीकृत कृषि पद्धतियाँ	Number of beneficiary covered under Integrated farming system / एकीकृत कृषि प्रणाली के अंतर्गत शामिल लाभार्थियों की संख्या	2508	Number	Increase in profitability & improve livelihood / लाभप्रदता में वृद्धि और आजीविका में सुधार	Income enhancement of farmers / किसानों की आय में वृद्धि	5	Percent	Goal 2: Zero Hunger	-

Detailed Report												
Financial Year			2026-27									
Name of Department			1-Agriculture, Animal Husbandry and Co-Operative (Agriculture)									
Name of the State Scheme			1292-PRADHAN MANTRI KRISHI SINCHAYEE YOJANA									
Name of the Center Scheme			9145-RASHTRIYA KRISHI VIKAS YOJNA									
Budget Estimate (in Lakhs)			17045									
Financial Outlay (Rs. in Lakhs)	Social Category	Gender Category	Output	Output Indicators	Target	Unit of measurement	Outcome	Outcome Indicators	Target	Unit of measurement	Sustainable Development Goals	Risk Factors / Any Other Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13
Name of the sub-scheme			25000952-PER DROP MORE CROP									
17045	All	All	Efficient water conveyance and precision water application devices-sprinklers, drips, etc. / कुशल जल संवहन और सटीक जल अनुप्रयोग उपकरण-स्प्रिंकलर, ड्रिप, आदि।	Gross cropped area under micro irrigation (MI)	14428	Hectare	Crop diversification under micro irrigation / सूक्ष्म सिंचाई के अंतर्गत फसल विविधीकरण	Micro Irrigation area under crop diversification measures (%)	6043	Hectare	Goal 2: Zero Hunger	-
			अनुप्रयोग उपकरण-स्प्रिंकलर, ड्रिप, आदि।	No of farmers adopt MI	24643	Number						
			Extending coverage of MI to water intensive crops / अधिक पानी वाली फसलों के लिए एमआई का मौजूदा कवरेज	Area covered under MI in water intensive crops	6772	Hectare						

Detailed Report												
Financial Year			2026-27									
Name of Department			1-Agriculture, Animal Husbandry and Co-Operative (Agriculture)									
Name of the State Scheme			1470-NATIONAL PROJECT ON MANAGEMENT OF SOIL HEALTH AND FERTILITY									
Name of the Center Scheme			9145-RASHTRIYA KRISHI VIKAS YOJNA									
Budget Estimate (in Lakhs)			2500									
Financial Outlay (Rs. in Lakhs)	Social Category	Gender Category	Output	Output Indicators	Target	Unit of measurement	Outcome	Outcome Indicators	Target	Unit of measurement	Sustainable Development Goals	Risk Factors / Any Other Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13
Name of the sub-scheme			25000953-SOIL HEALTH AND FERTILITY									
2500	All	All	Provide soil test-based recommendations to farmers / किसानों के मृदा परीक्षण आधारित सिफारिशें उपलब्ध करवाना	No. of soil health card distribution	350000	Number	Maintenance of soil fertility / मिट्टी की उर्वरता बनाए रखना	Increase in productivity	5	Percent	Goal 2: Zero Hunger	-
				Promotion of Micronutrients	30084	Hectare						
				Demonstration , training and knowledge sharing on farmers field / किसानों के खेतों में प्रदर्शन, प्रशिक्षण और ज्ञान साझा करना	11660	Hectare						

Detailed Report												
Financial Year			2026-27									
Name of Department			1-Agriculture, Animal Husbandry and Co-Operative (Agriculture)									
Name of the State Scheme			1452-PARAMPARAGAT KRISHI VIKAS YOJANA									
Name of the Center Scheme			9145-RASHTRIYA KRISHI VIKAS YOJNA									
Budget Estimate (in Lakhs)			1042									
Financial Outlay (Rs. in Lakhs)	Social Category	Gender Category	Output	Output Indicators	Target	Unit of measurement	Outcome	Outcome Indicators	Target	Unit of measurement	Sustainable Development Goals	Risk Factors / Any Other Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13
Name of the sub-scheme			25000954-PARAMPARAGAT KRISHI VIKAS YOJANA									
1042	All	All	Organic certified land / जैविक प्रमाणित भूमि	Organic Adoption & Certification of Farmers Land	18000	Hectare	To Doubling farmers' income, To skill Women and marginal farmers, Skill Development Training, Exposure Visit, Land Certification, Capacity Building etc. / किसानों की आय दोगुनी करने के लिए, महिलाओं और सीमांत किसानों को कौशल प्रदान करने के लिए, कौशल विकास प्रशिक्षण, एक्सपोजर विजिट, भूमि प्रमाणन, क्षमता निर्माण आदि।	Compared with conventional agriculture, organic farming uses fewer pesticides, reduces soil erosion, decreases nitrate leaching into groundwater and surface water, and recycles animal wastes back into the farm. These benefits are counterbalanced by higher food costs for consumers and generally lower yields.	18000	Hectare	Goal 2: Zero Hunger	-

Detailed Report												
Financial Year			2026-27									
Name of Department			1-Agriculture, Animal Husbandry and Co-Operative (Agriculture)									
Name of the State Scheme			0953-NATIONAL FOOD SECURITY MISSION									
Name of the Center Scheme			4138-KRISHIONNATI YOJANA									
Budget Estimate (in Lakhs)			3333.33									
Financial Outlay (Rs. in Lakhs)	Social Category	Gender Category	Output	Output Indicators	Target	Unit of measurement	Outcome	Outcome Indicators	Target	Unit of measurement	Sustainable Development Goals	Risk Factors / Any Other Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13
Name of the sub-scheme			25000956-FOOD AND NUTRITION SECURITY									
3333.33	All	All	Increased yield/productivity / उपज/उत्पादकता में वृद्धि	1.1 Productivity of Paddy crops	4030	Kg/Ha.	Self-sufficiency in food grains production / खाद्यान्न उत्पादन में आत्मनिर्भरता	Additional cereals (Rice, Coarse cereals and nutri cereals) production / अतिरिक्त अनाज (चावल, मोटे अनाज और पोषक अनाज) का उत्पादन	34200	Ton	Goal 2: Zero Hunger	-
				1.2 Productivity of Coarse Cereals (maize) crops	2028	Kg/ha						
				1.3 Productivity of Nutri Cereals crops	800	Kg/Ha						
				1.4 Development of infrastructure in seed component	1	Number						

Detailed Report												
Financial Year			2026-27									
Name of Department			1-Agriculture, Animal Husbandry and Co-Operative (Agriculture)									
Name of the State Scheme			2015-NATIONAL FOOD SECURITY MISSION (OILSEEDS)									
Name of the Center Scheme			4138-KRISHIONNATI YOJANA									
Budget Estimate (in Lakhs)			2500									
Financial Outlay (Rs. in Lakhs)	Social Category	Gender Category	Output	Output Indicators	Target	Unit of measurement	Outcome	Outcome Indicators	Target	Unit of measurement	Sustainable Development Goals	Risk Factors / Any Other Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13
Name of the sub-scheme			25000957-NATIONAL MISSION ON EDIBLE OILSEEDS									
2500	All	All	Increase in production of Oilseeds crops /तिलहन फसलों के उत्पादन में वृद्धि	1.1 Area Coverage under Approx. 116 value chain cluster	51450	Hectare	Enhanced edible Oil production in the State / राज्य में खाद्य तेल उत्पादन में वृद्धि	1.1. Domestic edible Oil production	18.84	Ton	Goal 2: Zero Hunger	-
				1.2 Free seed distribution to the farmers	4420	Quintal		1.2 Production of oils seeds	70.63	Ton		
				1.3. Annual Area Coverage under Oilseeds	74115	Hectare						

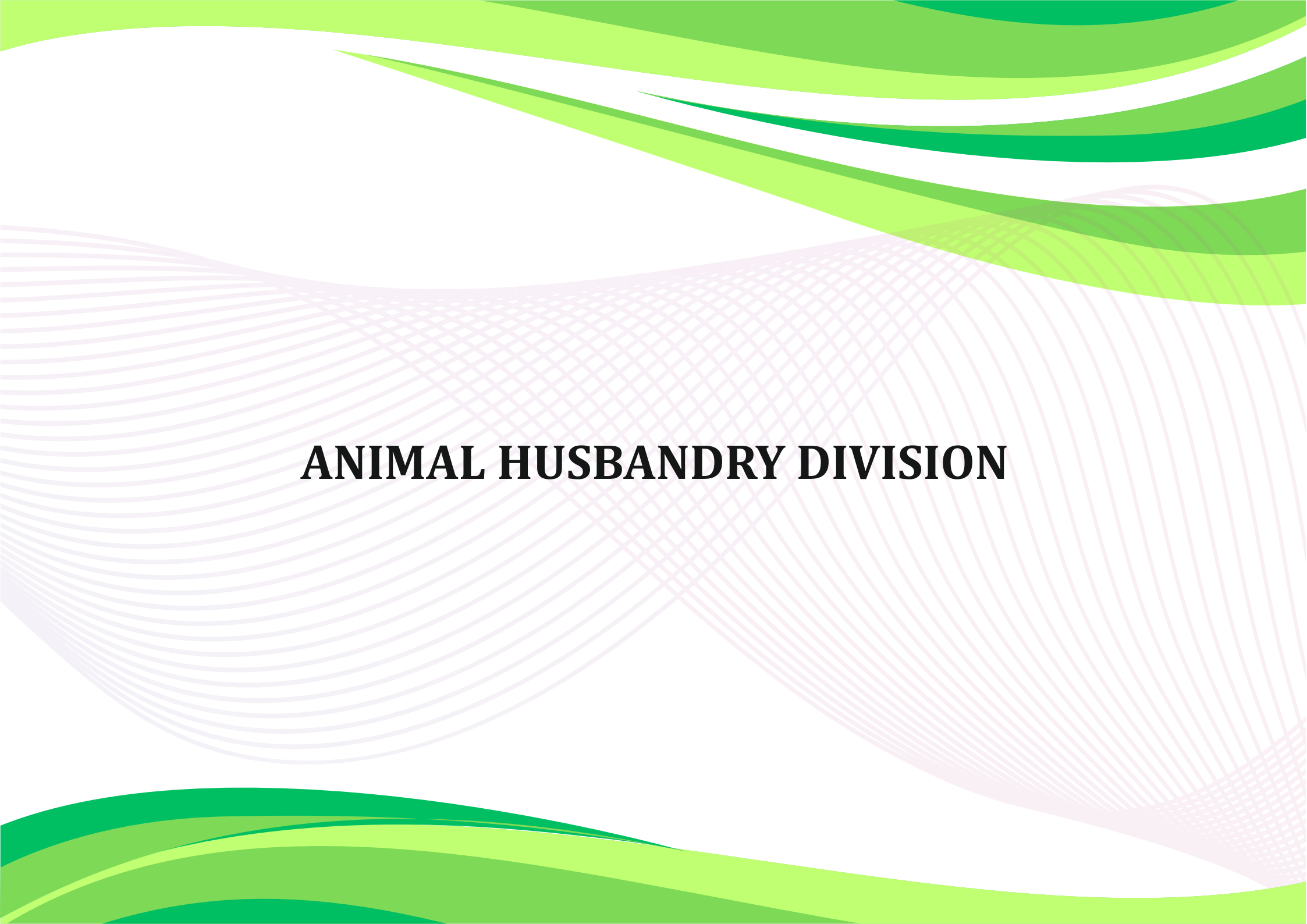
Detailed Report												
Financial Year			2026-27									
Name of Department			1-Agriculture, Animal Husbandry and Co-Operative (Agriculture)									
Name of the State Scheme			0426-NATIONAL HORTICULTURE MISSION									
Name of the Center Scheme			4138-KRISHIONNATI YOJANA									
Budget Estimate (in Lakhs)			4393									
Financial Outlay (Rs. in Lakhs)	Social Category	Gender Category	Output	Output Indicators	Target	Unit of measurement	Outcome	Outcome Indicators	Target	Unit of measurement	Sustainable Development Goals	Risk Factors / Any Other Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13
Name of the sub-scheme			25000959-NATIONAL HORTICULTURE MISSION									
4393	All	All	AREA BROUGHT UNDER HORTICULTURE / बागवानी खेती के अंतर्गत लाया गया क्षेत्र	Area Expansion under Horticulture Crops / बागवानी फसलों के अंतर्गत क्षेत्र विस्तार	2239	Ha	ADDITIONAL AREA BROUGHT UNDER HORTICULTURE (HA) / बागवानी के अंतर्गत लाया गया अतिरिक्त क्षेत्र (हेक्टेयर)	ADDITIONAL AREA BROUGHT UNDER HORTICULTURE (HA) / बागवानी के अंतर्गत लाया गया अतिरिक्त क्षेत्र (हेक्टेयर)	2239	Ha	Goal 2: Zero Hunger	-
			Nursery Development for Horticulture Crops/ बागवानी फसलों के लिए नर्सरी विकास	Nursey development for Horticulture Crops/ बागवानी फसलों के लिए नर्सरी विकास	11	Ha	No of farmers brought under horticulture crop cultivation/ बागवानी फसल की खेती के अंतर्गत लिए गए किसानों की संख्या	No of farmers brought under horticulture crop cultivation/ बागवानी फसल की खेती के अंतर्गत लिए गए किसानों की संख्या	9500	No		
			Area Expansion under Protected Cultivation/ संरक्षित खेती के अंतर्गत क्षेत्र विस्तार	Area Expansion under Protected Cultivation/ संरक्षित खेती के अंतर्गत क्षेत्र विस्तार	66.2	Ha						
			Capacity Building of Human Resources/ मानव संसाधन का क्षमता निर्माण	Capacity Building of Human Resources/ मानव संसाधन का क्षमता निर्माण	6720	No						
			Infrastructure development related to Post Harvest Management / फसल कटाई के बाद प्रबंधन से संबंधित बुनियादी ढांचे का विकास	Infrastructure development related to Post Harvest Management / फसल कटाई के बाद प्रबंधन से संबंधित बुनियादी ढांचे का विकास	1880	No						

Detailed Report												
Financial Year			2026-27									
Name of Department			1-Agriculture, Animal Husbandry and Co-Operative (Agriculture)									
Name of the State Scheme			2065-JHARKHAND STATE MILLETS MISSION SCHEME									
Name of the Center Scheme			NAPL-NAPL									
Budget Estimate (in Lakhs)			2500									
Financial Outlay (Rs. in Lakhs)	Social Category	Gender Category	Output	Output Indicators	Target	Unit of measurement	Outcome	Outcome Indicators	Target	Unit of measurement	Sustainable Development Goals	Risk Factors / Any Other Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13
Name of the sub-scheme			25000962-JHARKHAND STATE MILLET MISSION									
2500	All	All	To increase the area under Millet cultivation / मिलेट की खेती का क्षेत्रफल बढ़ाने के लिए	Millet cultivation in cluster	100000	Hectare	To provide food security to small & marginal farmers in the situation resulting from climatic change / जलवायु परिवर्तन से उत्पन्न स्थिति में छोटे एवं सीमांत किसानों को खाद्य सुरक्षा प्रदान करना	Increase in area under millet	100000	Hectare	Goal 2: Zero Hunger	-
				Establishment of Millet Cafeteria	100	Number						

Detailed Report												
Financial Year			2026-27									
Name of Department			1-Agriculture, Animal Husbandry and Co-Operative (Agriculture)									
Name of the State Scheme			2111-GRANT TO FPOS									
Name of the Center Scheme			NAPL-NAPL									
Budget Estimate (in Lakhs)			1000									
Financial Outlay (Rs. in Lakhs)	Social Category	Gender Category	Output	Output Indicators	Target	Unit of measurement	Outcome	Outcome Indicators	Target	Unit of measurement	Sustainable Development Goals	Risk Factors / Any Other Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13
Name of the sub-scheme			25000963-GRANT TO FPOS									
1000	All	All	Grant as per matching equity / मिलान इक्विटी के अनुसार अनुदान	Grant Amount	1000000000	Rupees	Strengthening of activity of FPOs / एफपीओ की गतिविधि को मजबूत करना	Per capita income per farmers family	6000	Rupees	Goal 2: Zero Hunger	-
				Number of FPOs benefited	100	Nos.						

Detailed Report												
Financial Year			2026-27									
Name of Department			1-Agriculture, Animal Husbandry and Co-Operative (Agriculture)									
Name of the State Scheme			0427-NATIONAL MISSION ON AGRICULTURE EXTENSION AND TECHNOLOGY									
Name of the Center Scheme			4138-KRISHIONNATI YOJANA									
Budget Estimate (in Lakhs)			9018									
Financial Outlay (Rs. in Lakhs)	Social Category	Gender Category	Output	Output Indicators	Target	Unit of measurement	Outcome	Outcome Indicators	Target	Unit of measurement	Sustainable Development Goals	Risk Factors / Any Other Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13
Name of the sub-scheme			25000964-AGRICULTURE EXTENSION									
9018	All	All	Up gradation of knowledge & skill of extension functionaries EEIs, Skill Training courses / विस्तार पदाधिकारियों ईईआई, कौशल प्रशिक्षण पाठ्यक्रमों के ज्ञान और कौशल का उन्नयन	No. of training courses to be conducted by SAMETI & ATMA / SAMETI और ATMA द्वारा आयोजित किए जाने वाले प्रशिक्षण पाठ्यक्रमों की संख्या	100	Number	Enhancement in technology adoption through capacity building of agriculture extension functionaries / कृषि विस्तार कार्यकर्ताओं की क्षमता निर्माण के माध्यम से प्रौद्योगिकी अपनाने में वृद्धि	Number of extension functionaries will be trained	1332	Number	Goal 2: Zero Hunger	-
			Farmers' training and extension support under ATMA / आत्मा के अंतर्गत किसानों का प्रशिक्षण एवं विस्तार सहायता	No of person days for farmer training to be conducted / किसान प्रशिक्षण के लिए आयोजित किए जाने वाले व्यक्ति-दिवसों की संख्या	154630	Number	Increased farmers' training and extension support / किसानों के प्रशिक्षण और विस्तार समर्थन में वृद्धि	Number of rural youth and farmers will be trained	672	Number		
				Number of demonstrations to be conducted / आयोजित किए जाने वाले प्रदर्शनों की संख्या	1584	Number		Number of Beneficiaries will be completed through farmers training	64190	Number		
				Number of events for Kisan Mela/ Gosthies/Farmers-scientist Interactions to be conducted / किसान मेले/गोष्ठी/किसान-वैज्ञानिक संवाद के लिए आयोजित किए जाने वाले कार्यक्रमों की संख्या	624	Number		Number of beneficiary farmers under demonstrations will be completed	1584	Number		
				Training of agripreneurs & agri-input dealers / कृषि उद्यमियों और कृषि-इनपुट डीलरों का प्रशिक्षण	Number of agri-preneurship training programmes under SMAE scheme to be conducted / एसएमएई योजना के अंतर्गत आयोजित किए जाने वाले कृषि-उद्यमिता प्रशिक्षण कार्यक्रमों की संख्या	10		Number	Number of visitors under Kisan Mela/ Gosthies/ Farmer scientist Interactions	42000		
			Increased training of agripreneur/ agri input dealers / कृषिउद्यमी/कृषि इनपुट डीलरों का पशिक्षण बढ़ाया गया				Number of agripreneurs will be trained		400	Number		

Detailed Report												
Financial Year			2026-27									
Name of Department			1-Agriculture, Animal Husbandry and Co-Operative (Agriculture)									
Name of the State Scheme			1451-SUB MISSION ON AGRICULTURAL MECHANISATION									
Name of the Center Scheme			9145-RASHTRIYA KRISHI VIKAS YOJNA									
Budget Estimate (in Lakhs)			3425									
Financial Outlay (Rs. in Lakhs)	Social Category	Gender Category	Output	Output Indicators	Target	Unit of measurement	Outcome	Outcome Indicators	Target	Unit of measurement	Sustainable Development Goals	Risk Factors / Any Other Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13
Name of the sub-scheme			25000965-AGRICULTURE MECHANISATION									
3425	All	All	FINANCIAL ASSISTANCE TO FARMERS FOR PROCUREMENT AND HIRING OF FARM EQUIPMENT/कृषि उपकरणों की खरीद और किराये पर लेने के लिए किसानों को वित्तीय सहायता	1.1. NO. OF FARMERS/ BENEFICIARIES GIVEN FINANCIAL ASSISTANCE FOR PROCUREMENT OF AGRICULTURAL MACHINERY/ EQUIPMENT/ कृषि मशीनरी/ उपकरणों की खरीद के लिए वित्तीय सहायता प्रदान करने वाले किसानों/ लाभार्थियों की संख्या	3000	Number	INCREASED REACH OF FARM MECHANIZATION AMONG TARGET BENEFICIARIES/ लक्षित लाभार्थियों के बीच कृषि मशीनीकरण की पहुंच में वृद्धि	FARM POWER AVAILABILITY PER UNIT OF AREA CULTIVATED / कृषि क्षेत्र की प्रति इकाई कृषि बिजली की उपलब्धता	1.5	Kw/Ha.	Goal 2: Zero Hunger	-



ANIMAL HUSBANDRY DIVISION

Detailed Report												
Financial Year			2026-27									
Name of Department			2-Agriculture, Animal Husbandry and Co-Operative (Animal Husbandry)									
Name of the State Scheme			1619-PIG DEVELOPMENT/GOAT DEVELOPMENT/BROILER POULTRY DEVELOPMENT/COMMERCIAL LAYER BIRD DEVELOPMENT/LOW INPUT LAYER BIRD									
Name of the Center Scheme			NAPL-NAPL									
Budget Estimate (in Lakhs)			17000									
Financial Outlay (Rs. in Lakhs)	Social Category	Gender Category	Output	Output Indicators	Target	Unit of measurement	Outcome	Outcome Indicators	Target	Unit of measurement	Sustainable Development Goals	Risk Factors / Any Other Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13
Name of the sub-scheme			22000292-PIG DEVELOPMENT/GOAT DEVELOPMENT/BROILER POULTRY DEVELOPMENT/COMMERCIAL LAYER BIRD DEVELOPMENT/LOW INPUT LAYER BIRD DISTRIBUTION/DUCK DISTRIBUTION SCHEMES									
17000	All	All	BIRD DISTRIBUTION (DUCK AND POULTRY)	Number of Beneficiaries	11000	Number	ENHANCE EGG PRODUCTION	INCREASED EGG PRODUCTION (%)	20	Percent	Goal 1: No Poverty	-
			ANIMAL DISTRIBUTION (PIG AND GOAT)	Number of Beneficiaries	42000	Number	ENHANCE MEAT PRODUCTION	INCREASED MEAT PRODUCTION (%)	20	Percent		
			Employment generation/Village Development.	Reduces migration rate from village/Increasing of per capita purchasing rate.	15	Percent	INCREASE IN FARMERS INCOME	Number OF FARMERS WHOSE INCOME WILL INCREASE	60000	Number		
			Employment Generation	Promote Entrepreneurship	250	Number	Empowerment	Self Employment	250	Number		

Detailed Report												
Financial Year			2026-27									
Name of Department			2-Agriculture, Animal Husbandry and Co-Operative (Animal Husbandry)									
Name of the State Scheme			1621-SPECIAL ANIMAL HEALTH CAMP									
Name of the Center Scheme			NAPL-NAPL									
Budget Estimate (in Lakhs)			650									
Financial Outlay (Rs. in Lakhs)	Social Category	Gender Category	Output	Output Indicators	Target	Unit of measurement	Outcome	Outcome Indicators	Target	Unit of measurement	Sustainable Development Goals	Risk Factors / Any Other Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13
Name of the sub-scheme			22000309-SPECIAL ANIMAL HEALTH CAMP									
650	All	All	Improve animal health	NUMBER OF ANIMAL TREATED / 2. उपचारित पशुओं की संख्या	150000	Number	NUMBER OF CASES HANDLED	NUMBER OF CASES HANDLED / निपटाए गए मामलों की संख्या	200000	Number	Goal 3: Good Health & Well-Being	-
			To provide information & prevention of important livestock diseases.	Conduction of Animal Health Camp	8700	Number						

Detailed Report												
Financial Year			2026-27									
Name of Department			2-Agriculture, Animal Husbandry and Co-Operative (Animal Husbandry)									
Name of the State Scheme			1841-PAIR OX DISTRIBUTION SCHEME									
Name of the Center Scheme			NAPL-NAPL									
Budget Estimate (in Lakhs)			500									
Financial Outlay (Rs. in Lakhs)	Social Category	Gender Category	Output	Output Indicators	Target	Unit of measurement	Outcome	Outcome Indicators	Target	Unit of measurement	Sustainable Development Goals	Risk Factors / Any Other Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13
Name of the sub-scheme			22000368-PAIR OX DISTRIBUTION SCHEME									
500	All	All	Number of Beneficiaries	Number of Beneficiaries	1388	Number	Growth in agro production	Growth in agro product	16	Percent	Goal 8: Decent Work & Economic Growth	-

Detailed Report												
Financial Year			2026-27									
Name of Department			2-Agriculture, Animal Husbandry and Co-Operative (Animal Husbandry)									
Name of the State Scheme			0870-ASSISTANCE TO STATES FOR CONTROL OF OTHER ECONOMICALLY IMPORTANT, EXOTIC, EMERGENT AND ZOO NOTIC LIVESTOCK AND POULTRY DISEASE									
Name of the Center Scheme			4123-LIVESTOCK HEALTH AND DISEASE CONTROL PROGRAMME CSS									
Budget Estimate (in Lakhs)			300									
Financial Outlay (Rs. in Lakhs)	Social Category	Gender Category	Output	Output Indicators	Target	Unit of measurement	Outcome	Outcome Indicators	Target	Unit of measurement	Sustainable Development Goals	Risk Factors / Any Other Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13
Name of the sub-scheme			24000895-ASSISTANCE TO STATE FOR CONTROLLING DIFFERENT ANIMAL DISEASE SWINE FEVER OTHER LIVESTOCK DISEASES									
300	All	All	Increased coverage of livestock diseases through vaccination and monitoring	NUMBER OF LIVESTOCK AND POULTRY VACCINATED AGAINST DIFFERENT DISEASES (IN MILLION) / विभिन्न रोगों के खिलाफ टीकाकरण किए गए पशुओं और कुक्कुटों की संख्या (मिलियन में)	6	Millions	Increasing the livestock productivity	PERCENT CHANGE IN OUTBREAKS OF DIFFERENT LIVESTOCK AND POULTRY DISEASE OVER PREVIOUS YEAR / पिछले वर्ष की तुलना में विभिन्न पशुधन और कुक्कुट रोग के प्रकोप में प्रतिशत परिवर्तन	10	Percent	Goal 3: Good Health & Well-Being	-
				Control spreading disease.	6500000	Number		Increase livestock rearer number.	11	Percentage		

Detailed Report												
Financial Year			2026-27									
Name of Department			2-Agriculture, Animal Husbandry and Co-Operative (Animal Husbandry)									
Name of the State Scheme			1979-ESTABLISHMENT AND STRENGTHENING OF VETERINARY HOSPITALS & DISPENSARIES-MVU (MOBILE VETERINARY UNIT) UNDER LH & DC									
Name of the Center Scheme			4123-LIVESTOCK HEALTH AND DISEASE CONTROL PROGRAMME CSS									
Budget Estimate (in Lakhs)			4600									
Financial Outlay (Rs. in Lakhs)	Social Category	Gender Category	Output	Output Indicators	Target	Unit of measurement	Outcome	Outcome Indicators	Target	Unit of measurement	Sustainable Development Goals	Risk Factors / Any Other Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13
Name of the sub-scheme			24000896-ESTABLISHMENT AND STRENGTHENING OF VETERINARY HOSPITALS & DISPENSARIES - MVU (MOBILE VETERINARY UNIT) UNDER LH&DC									
4600	All	All	Better Treatment Facilities	NUMBER OF NEW MOBILE VETERINARY UNITS PROCURED / खरीदी गई नई मोबाइल पशुचिकित्सा इकाइयों की संख्या	236	Number	Rapid Treatment Facilities	NUMBER OF CALLS ATTENDED BY MOBILE VETERINARY UNITS (PER DAY PER VAN) / मोबाइल पशु चिकित्सा इकाइयों द्वारा उपस्थित कॉलों की संख्या	200000	Number	Goal 3: Good Health & Well-Being	-

The background features a white canvas with abstract green wavy lines at the top and bottom. A large, light purple grid pattern, formed by overlapping wavy lines, covers the central area.

CO-OPERATIVE DIVISION

Detailed Report												
Financial Year			2026-27									
Name of Department			9-Agriculture, Animal Husbandry and Co-Operative (Co-Operative)									
Name of the State Scheme			1313-CAPITAL EXPENDITURE FOR INFRASTRUCTURE DEVELOPMENT OF HEADQUARTER, REGIONAL OFFICES, CO-OPERATIVE BANKS, APEX AND OTHER CO-OPERATIVE									
Name of the Center Scheme			NAPL-NAPL									
Budget Estimate (in Lakhs)			36398									
Financial Outlay (Rs. in Lakhs)	Social Category	Gender Category	Output	Output Indicators	Target	Unit of measurement	Outcome	Outcome Indicators	Target	Unit of measurement	Sustainable Development Goals	Risk Factors / Any Other Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13
Name of the sub-scheme			22000385-CONSTRUCTION OF MODEL COLD STORAGE IN DIFFERENT DISTRICTS OF JHARKHAND									
500	Sub-Scheme not included in outcome budget											
Name of the sub-scheme			22000397-EXPENDITURE FOR RUNNING COST IN BUILDING OF COOPERATIVE TRAINING CENTER, FUDI, KHUNTI									
20.5	Sub-Scheme not included in outcome budget											
Name of the sub-scheme			22000403-BUILDING FOR REGIONAL OFFICES UNDER COOPERATIVE DIVISION									
1	Sub-Scheme not included in outcome budget											
Name of the sub-scheme			22000408-CONSTRUCTION OF MINI COLD ROOM POWERED BY SOLAR ENERGY									
1	Sub-Scheme not included in outcome budget											
Name of the sub-scheme			22000732-INFRASTRUCTURE DEVELOPMENT AND REPAIRING OF HEADQUARTER, TRIBUNAL AND REGIONAL OFFICE									
2628	Sub-Scheme not included in outcome budget											
Name of the sub-scheme			23000773-WORKING CAPITAL AND INFRASTRUCTURE FOR BLOCK LEVEL NODAL LAMPS/PACS/ VYAPAR MANDAL									
1000	Sub-Scheme not included in outcome budget											
Name of the sub-scheme			24000891-CONSTRUCTION OF 100MT GODOWN MARKETING CENTRE AND DRYING YARD IN LAMPS/PACS									
1830.38	All	All	Creating post harvest infrastructure	Construction of Godown	48	Number	Reduction in post harvest losses	Increase in Capacity of storage facilities created	4800	MT	Goal 2: Zero Hunger	-
				Progress in the construction work	100	Percentage						
Name of the sub-scheme			24000892-CONVERSION OF 30 MT COLD ROOM BUILT AT BLOCK LEVEL INTO SOLAR POWERED COLD ROOM									
1	Sub-Scheme not included in outcome budget											
Name of the sub-scheme			24000893-CONSTRUCTION OF 500 MT CAPACITY GODOWN IN WELL PERFORMING MODEL LAMPS/PACS AT BLOCK LEVEL									
2110.4	All	All	Creating post harvest infrastructure	Construction of Godown	24	Number	Reduction in post harvest losses	Increase in Capacity of storage facilities created	12000	MT	Goal 2: Zero Hunger	-
				Progress in the construction work	100	Percentage						
Name of the sub-scheme			27000992-CONSTRUCTION OF 72 GODOWN OF 2500 MT CAPACITY UNDER THE WORLD'S LARGEST GRAIN STORAGE PLAN IN CO-OPERATIVE SECTOR									
12084.82	Sub-Scheme not included in outcome budget											
Name of the sub-scheme			27000993-CONSTRUCTION OF COOPERATIVE MARKETING COMPLEXES-CUM-SOLAR PANEL-BASED COLD ROOMS IN LAMPS/PACS LOCATED IN EACH ASSEMBLY									
16220.9	Sub-Scheme not included in outcome budget											

Detailed Report												
Financial Year			2026-27									
Name of Department			9-Agriculture, Animal Husbandry and Co-Operative (Co-Operative)									
Name of the State Scheme			2041-COMPUTERIZATION OF PACS									
Name of the Center Scheme			4008-DIGITALIZATION OF PRIMARY AGRICULTURE COOPERATIVE SOCIETIES									
Budget Estimate (in Lakhs)			2485									
Financial Outlay (Rs. in Lakhs)	Social Category	Gender Category	Output	Output Indicators	Target	Unit of measurement	Outcome	Outcome Indicators	Target	Unit of measurement	Sustainable Development Goals	Risk Factors / Any Other Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13
Name of the sub-scheme			24000907-COMPUTERIZATION OF PACS									
2485	All	All	Digitization of the day-to-day work of lamps/pacs	Number of LAMPS/PACS equipped with Computerization	650	Number	Improved service delivery of LAMPS / PACS	Number of services delivered to farmers	65000	Number	Goal 8: Decent Work & Economic Growth	-

Detailed Report												
Financial Year			2026-27									
Name of Department			9-Agriculture, Animal Husbandry and Co-Operative (Co-Operative)									
Name of the State Scheme			1012-PREMIUM SUBSIDY AND OTHER EXPENDITURE FOR CROP INSURANCE SCHEME AND SUBSIDY FOR COMPENSATION OF FARMERS CROPS									
Name of the Center Scheme			NAPL-NAPL									
Budget Estimate (in Lakhs)			40000									
Financial Outlay (Rs. in Lakhs)	Social Category	Gender Category	Output	Output Indicators	Target	Unit of measurement	Outcome	Outcome Indicators	Target	Unit of measurement	Sustainable Development Goals	Risk Factors / Any Other Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13
Name of the sub-scheme			24000908-PREMIUM SUBSIDY UNDER BIRSA KISAN FASAL BIMA YOJANA (PMFBY)									
40000	All	All	Increase in coverage	Number of farmers insured	29	Number (In Lakh)	Providing safeguard to the insured farmers against crop loss due to adverse weather condition	Number of farmers benefited	3	Number (In Lakh)	Goal 2: Zero Hunger	-
				Area covered under the scheme	19	Number (In Lakh Hectare)						



FISHERIES DIVISION

Detailed Report												
Financial Year			2026-27									
Name of Department			53-Agriculture, Animal Husbandry and Co-Operative (Fisheries)									
Name of the State Scheme			0560-RECLAMATION AND DEVELOPMENT OF TANK AND RESERVOIR FISHERIES									
Name of the Center Scheme			NAPL-NAPL									
Budget Estimate (in Lakhs)			13600									
Financial Outlay (Rs. in Lakhs)	Social Category	Gender Category	Output	Output Indicators	Target	Unit of measurement	Outcome	Outcome Indicators	Target	Unit of measurement	Sustainable Development Goals	Risk Factors / Any Other Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13
Name of the sub-scheme			22000113-RECLAMATION AND DEVELOPMENT OF TANK AND RESERVOIR FISHERIES									
13600	All	All	Increasing fish production through efficient water management/ कुशल जल प्रबंधन के माध्यम से मछली उत्पादन बढ़ाना	Increase in Fish production/ मत्स्य उत्पादन में वृद्धि	423000	MT	Enhanced fish and fish seed production/ मत्स्य एवं मत्स्य बीज उत्पादन में वृद्धि	FAMILIES OF FISH FARMERS DIRECTLY BENEFITTED/ लाभान्वित मत्स्य कृषक परिवार	7500	No.	Goal 2: Zero Hunger	-
			Increasing fish seed production/ मत्स्य बीज उत्पादन में वृद्धि	FISH SEED PRODUCTION INCREASED / मत्स्य बीज उत्पादन में वृद्धि	1280	Cr						
			Increasing Fish Productivity/ मत्स्य उत्पादकता में वृद्धि	Fish Feed on Subsidy/ मत्स्य आहार पर अनुदान	4000	MT	Enhanced Fish Productivity by Feed Based Fisheries/ फीड बेस्ड फिशरिज से मछली के उत्पादन में वृद्धि	Increase in Fish Production/ मत्स्य उत्पादन में वृद्धि	3200	MT		
			Self Sufficiency in Fish Seed Production/ मत्स्य बीज उत्पादन में आत्मनिर्भरता	Fish Seed Hatcheries built/renovated/ निर्मित/ नवीनीकृत मत्स्य बीज हैचरी	2	No.	Enhanced Fish Seed Production by Construction/Renovation of Fish Seed Hatcheries/ मत्स्य बीज हैचरी निर्माण/ नवीनीकरण से मत्स्य बीज उत्पादन में वृद्धि	Fish Seed Produced/ उत्पादित मछली बीज	6	Cr.		
			Increasing Fish Production through Cage Culture/केज कल्चर के माध्यम से मत्स्य उत्पादन में वृद्धि	New Cage Battery Installation/नये केज बैटरी का अधिष्ठापन	80	No.	Enhanced Fish Production by Cage Culture/ केज कल्चर के माध्यम से मत्स्य उत्पादन में वृद्धि	Fish Production/ मत्स्य उत्पादन	400	MT.		
				Cage Battery Strengthening/Remodeling/ केज बैटरी का सुदृढिकरण/ रिमोडलिंग	90	No.		Farmers benefited/ लाभान्वित मत्स्य कृषक	45	No.		
			Minimize Input cost of Fish Farming/ मत्स्य उत्पादन के इनपुट लागत में कमी	Fish cum Duck culture in Ponds/ मछली सह बतख पालन से तालाब आच्छादन	76	Ha.	Reduced cost of Fish production by using Integrated Fish Culture Method/समेकित मत्स्य पालन से मत्स्य उत्पादन के लागत में कमी	Reduction in cost of Production/ उत्पादन लागत में कमी	50	Percent		
				Distribution of Ducks/बतख वितरण	30400	No.						
			INCREASE IN FISH PRODUCTION THROUGH BIOFLOC PONDS/ बायोफ्लॉक तालाब से मछली उत्पादन में वृद्धि	BIOFLOC POND/ बायोफ्लॉक तालाब	120	Unit	Enhanced Fish Production by Biofloc Pond/बायोफ्लॉक तालाब के माध्यम से मत्स्य उत्पादन में वृद्धि	Fish Production/ मत्स्य उत्पादन	960	MT		

Detailed Report												
Financial Year			2026-27									
Name of Department			53-Agriculture, Animal Husbandry and Co-Operative (Fisheries)									
Name of the State Scheme			0564-FISHERIES EXTENSION, RESEARCH AND TRAINING SCHEME									
Name of the Center Scheme			NAPL-NAPL									
Budget Estimate (in Lakhs)			1630									
Financial Outlay (Rs. in Lakhs)	Social Category	Gender Category	Output	Output Indicators	Target	Unit of measurement	Outcome	Outcome Indicators	Target	Unit of measurement	Sustainable Development Goals	Risk Factors / Any Other Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13
Name of the sub-scheme			22000157-FISHERIES EXTENSION,RESEARCH AND TRAINING SCHEME									
1630	All	All	Increasing participation of rural youth in fish farming/ मछली पालन में ग्रामीण युवाओं की बढ़ती भागीदारी	AWARENESS CAMPS TO BE ORGANIZED / जागरूकता शिविर का आयोजन	300	No.	Increased awareness camp/ जागरूकता शिविर/ गोष्ठियों में वृद्धि	RURAL YOUTH PARTICIPATED/ ग्रामीण युवाओं की भागीदारी	19000	No.	Goal 8: Decent Work & Economic Growth	-
			INCREASING ECONOMIC OPPORTUNITIES FOR FISHERS/ मत्स्य पालन द्वारा आर्थिक अवसरों में वृद्धि	ORNAMENTAL FISH CULTURE, DESHI MANGUR CULTURE, PEARL CULTURE LIKE TECHNIQUES/CULTURE PROVIDING ECONOMIC OPPORTUNITIES / रंगीन मछली पालन/ देशी मांगुर पालन/ मोती पालन आदि आर्थिक अवसर प्रदान करनेवाली तकनीक	3	No.	ORNAMENTAL FISH/DESHI MANGUR AND PEARL CULTURE/ रंगीन मछली पालन/ देशी मांगुर पालन एवं मोती पालन	FISH FARMERS BENEFITTED/ लाभान्वित मत्स्य कृषक	285	No.		
			Increasing fish production through knowledge & skill development/ज्ञान और कौशल विकास के माध्यम से मत्स्य उत्पादन में वृद्धि	TRAINING PROGRAMS TO BE ORGANIZED / प्रशिक्षण कार्यक्रमों का आयोजन	3	No.	Increased fish farmers training & extension support/ मत्स्य कृषकों के प्रशिक्षण एवं प्रसार कार्यो में सहायता	FARMERS PARTICIPATED / किसानों की भागीदारी	17500	No.		

Detailed Report												
Financial Year			2026-27									
Name of Department			53-Agriculture, Animal Husbandry and Co-Operative (Fisheries)									
Name of the State Scheme			0568-GRANTS-IN-AID TO JHASCOFISH									
Name of the Center Scheme			NAPL-NAPL									
Budget Estimate (in Lakhs)			475									
Financial Outlay (Rs. in Lakhs)	Social Category	Gender Category	Output	Output Indicators	Target	Unit of measurement	Outcome	Outcome Indicators	Target	Unit of measurement	Sustainable Development Goals	Risk Factors / Any Other Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13
Name of the sub-scheme			22000193-GRANTS IN AID TO JHASCOFISH									
475	All	All	Increasing participation of fish farmers through cooperative movement/ सहकारिता के माध्यम से मत्स्य कृषकों की बढ़ती भागीदारी	SUPPORT TO FISHERIES CO-OPERATIVE SOCIETIES/MEMBERS / मत्स्य जीवी सहयोग समितियों/सदस्यों को सहायता	60	No.	Increased number of fish cooperatives/ सहकारी मत्स्य जीवी सहयोग समितियों की संख्या में वृद्धि	STRENGTHENING OF FISHERIES CO-OPERATIVE SOCIETIES / मत्स्यजीवी सहयोग समितियों का सुदृढीकरण	10	No.	Goal 2: Zero Hunger	-

Detailed Report												
Financial Year			2026-27									
Name of Department			53-Agriculture, Animal Husbandry and Co-Operative (Fisheries)									
Name of the State Scheme			1256-VED VYAS AAWAS YOJNA (CAPITAL)									
Name of the Center Scheme			NAPL-NAPL									
Budget Estimate (in Lakhs)			775									
Financial Outlay (Rs. in Lakhs)	Social Category	Gender Category	Output	Output Indicators	Target	Unit of measurement	Outcome	Outcome Indicators	Target	Unit of measurement	Sustainable Development Goals	Risk Factors / Any Other Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13
Name of the sub-scheme			22000266-VED VYAS AAWAS									
775	All	All	Enhancement in the social status of Fishermen/ मछुआरों के सामाजिक स्थिति में उन्नति	CONSTRUCTION OF HOUSES/पक्का आवासों का निर्माण	405	No.	Enhanced quality of life of Fishermen families/ मछुआरा परिवारों के जीवन की गुणवत्ता में वृद्धि	FAMILY MEMBERS BENEFITED / लाभान्वित परिवार के सदस्य	1620	No.	Goal 3: Good Health & Well-Being	-

Detailed Report												
Financial Year			2026-27									
Name of Department			53-Agriculture, Animal Husbandry and Co-Operative (Fisheries)									
Name of the State Scheme			0569-FISHERIES MARKETING SCHEME									
Name of the Center Scheme			NAPL-NAPL									
Budget Estimate (in Lakhs)			210									
Financial Outlay (Rs. in Lakhs)	Social Category	Gender Category	Output	Output Indicators	Target	Unit of measurement	Outcome	Outcome Indicators	Target	Unit of measurement	Sustainable Development Goals	Risk Factors / Any Other Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13
Name of the sub-scheme			22000274-FISH MARKETING									
210	All	All	Improve fish market facility/ मछली बाजारों की सुविधा में सुधार	FISH RETAIL MARKET DEVELOPEMENT/ RENOVAION/ मत्स्य खुदरा बाजारों का विकास/ नवीनीकरण	1	No.	Increase in Fish trade volume/ मत्स्य व्यापार में वृद्धि	QUANTITY OF FISH TRADED/ व्यापार की गई मछली की मात्रा	50	MT	Goal 8: Decent Work & Economic Growth	-
			Improvement in logistic etc. support to Fish Retailers/ मत्स्य विक्रेताओं को विपणन हेतु परिवहन आदि की सहायता	VEHICLES/ OTHER EQUIPMENTS/ FISH SELLING KIT TO FISH RETAILERS / खुदरा मछली विक्रेताओं को विपणन हेतु वाहन/ अन्य उपकरण/ मछली विक्री किट	522	No.		FISH RETAILERS BENEFITTED / लाभान्वित खुदरा मछली विक्रेताओं की संख्या	522	No.		

Detailed Report												
Financial Year			2026-27									
Name of Department			53-Agriculture, Animal Husbandry and Co-Operative (Fisheries)									
Name of the State Scheme			1848-PRADHAN MANTRI MATSYA SAMPADA YOJANA									
Name of the Center Scheme			3890-PRADHAN MANTRI MATSYA SAMPADA YOJANA (PMMSY)									
Budget Estimate (in Lakhs)			8160									
Financial Outlay (Rs. in Lakhs)	Social Category	Gender Category	Output	Output Indicators	Target	Unit of measurement	Outcome	Outcome Indicators	Target	Unit of measurement	Sustainable Development Goals	Risk Factors / Any Other Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13
Name of the sub-scheme			22000515-PRADHAN MANTRI MATSYA SAMPADA YOJANA									
8160	All	All	Beneficiary benefited in different components of PMMSY/ प्रधानमंत्री मत्स्य सम्पदा योजना के विभिन्न अवयवों के लाभुक	BENEFICIARY TO BE BENEFITED / लाभान्वित लाभार्थी	800	No.	EMPLOYMENT GENERATION / रोजगार सृजन	EMPLOYMENT GENERATION / रोजगार सृजन	800	No.	Goal 2: Zero Hunger	-
			To provide Accident Insurance to save fishermen family from financial risk (Death or disability) of bread earner/ मछुआरों की मृत्यु अथवा दिव्यांगता की स्थिति में परिवार को वित्तीय जोखिम से बचाने के लिए दुर्घटना बीमा प्रदान करना	INSURANCE POLICY GENERATED / बीमा पॉलिसी	174050	No.	Increased risk coverage of life/ मछुआरों को बीमा कवरेज	FAMILY MEMBERS TO BE BENEFITED/ लाभान्वित परिवार के सदस्य	174050	No.		
			Maximum utilization of funds released under Centrally Sponsored PMMSY Scheme/ केन्द्र प्रायोजित प्रधानमंत्री मत्स्य सम्पदा योजना के तहत प्राप्त राशि का अधिकतम उपयोग	Employment Generation/रोजगार सृजन	300	No.	Promoted maximum utilization of funds released under Centrally Sponsored PMMSY Scheme/ केन्द्र प्रायोजित प्रधानमंत्री मत्स्य सम्पदा योजना के तहत प्राप्त राशि का अधिकतम उपयोग	Employment generation/ रोजगार सृजन	300	No.		

Detailed Report												
Financial Year			2026-27									
Name of Department			53-Agriculture, Animal Husbandry and Co-Operative (Fisheries)									
Name of the State Scheme			0641-FISHERIES MARKETING SCHEME (CAPITAL)									
Name of the Center Scheme			NAPL-NAPL									
Budget Estimate (in Lakhs)			150									
Financial Outlay (Rs. in Lakhs)	Social Category	Gender Category	Output	Output Indicators	Target	Unit of measurement	Outcome	Outcome Indicators	Target	Unit of measurement	Sustainable Development Goals	Risk Factors / Any Other Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13
Name of the sub-scheme			22000635-FISHERIES MARKETING (CAPITAL)									
150	All	All	Improvement in Fish Market facility/ मछली बाजारों की सुविधा में सुधार	RETAIL FISH MARKETS/MARKET SHEDS/MARKET YARD/DEVELOPEMENT / RENOVATION / खुदरा मछली बाजारों/ बाजार शेड/ मार्केट यार्ड का विकास/ नवीनीकरण	4	No.	Increase in Fish trade volume/ मत्स्य व्यापार में वृद्धि	QUANTITY OF FISH TRADED/ व्यापार की गई मछली की मात्रा	100	MT	Goal 8: Decent Work & Economic Growth	-

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DAIRY DEVELOPMENT DIVISION

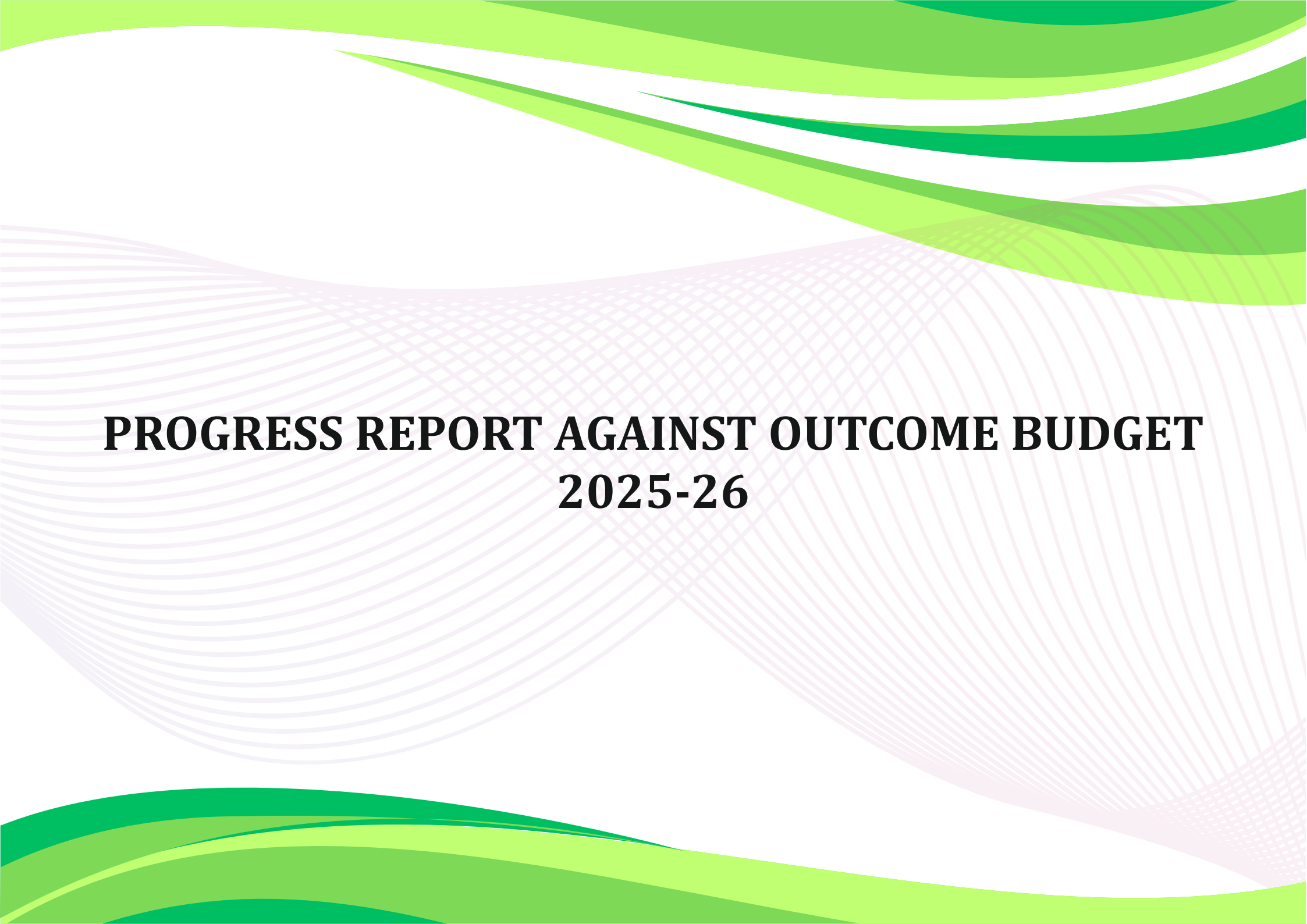
Detailed Report												
Financial Year			2026-27									
Name of Department			54-Agriculture, Animal Husbandry and Co-Operative (Dairy Development)									
Name of the State Scheme			1652-BENEFICIARIES ORIENTED PROGRAMME									
Name of the Center Scheme			NAPL-NAPL									
Budget Estimate (in Lakhs)			20605									
Financial Outlay (Rs. in Lakhs)	Social Category	Gender Category	Output	Output Indicators	Target	Unit of measurement	Outcome	Outcome Indicators	Target	Unit of measurement	Sustainable Development Goals	Risk Factors / Any Other Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13
Name of the sub-scheme			22000192-2 MILCH CATTLE INDUCTION TO WOMEN BENEFICIARIES									
8500	All	Women	Enhancement of Milk Production	NO. OF COWS DISTRIBUTED / वितरितगायों की संख्या	9275	NUMBER	Enhanced milk production	QUANTITY OF MILK PRODUCTION (MT) / दूध उत्पादन की मात्रा	53.33	Number	Goal 8: Decent Work & Economic Growth	-
Name of the sub-scheme			22000205-KAMDHENU DAIRY FARMING									
5200	All	All	Enhancement of Milk Production	Number of Milch Cattle Distributed	6905	number	Enhanced Milk Production	Quantity of Milk Production (MT)	39.7	Number	Goal 8: Decent Work & Economic Growth	-
Name of the sub-scheme			22000207-ASSISTANCE TO PROGRESSIVE DAIRY FARMING									
3205	All	All	Improving Animal Health	Mechanization and Modernization of Dairy Farm	6454	Number	Self Employment Generation	Number of Beneficiaries	6454	Number	Goal 8: Decent Work & Economic Growth	-
Name of the sub-scheme			22000212-FEED & FODDER DEVELOPMENT									
700	All	All	Improving Animal Health	Distribution of Chaff Cutter	4390	Number	Increase in Milk Production	Number of Beneficiaries	4390	Number	Goal 8: Decent Work & Economic Growth	-
Name of the sub-scheme			23000845-TECHNICAL INPUT MATERIAL									
3000	All	All	Improving Animal Health	Distribution of Balanced Cattle Feed, Mineral Mixture & Heat Stress Relieving Supplement (MT)	3697.5	Number	Growth in Milk Production	Percentage Growth in Milk Production	5	Number	Goal 8: Decent Work & Economic Growth	-

Detailed Report												
Financial Year			2026-27									
Name of Department			54-Agriculture, Animal Husbandry and Co-Operative (Dairy Development)									
Name of the State Scheme			0503-TECHNICAL INPUT PROGRAMME									
Name of the Center Scheme			NAPL-NAPL									
Budget Estimate (in Lakhs)			2500									
Financial Outlay (Rs. in Lakhs)	Social Category	Gender Category	Output	Output Indicators	Target	Unit of measurement	Outcome	Outcome Indicators	Target	Unit of measurement	Sustainable Development Goals	Risk Factors / Any Other Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13
Name of the sub-scheme			22000215-BREED IMPROVEMENT & PRODUCTIVITY ENHANCEMENT									
2500	All	All	To improve animal breed पशु नस्ल में सुधार के लिए	NUMBER OF ARTIFICIAL INSEMINATION PERFORMED/ किये गये कृत्रिम गर्भाधान की संख्या	950000	Number	Successful artificial insemination	NUMBER OF SUCCESSFUL ARTIFICIAL INSEMINATION / सफल कृत्रिम गर्भाधान का प्रतिशत	475000	Number	Goal 8: Decent Work & Economic Growth	-

Detailed Report												
Financial Year			2026-27									
Name of Department			54-Agriculture, Animal Husbandry and Co-Operative (Dairy Development)									
Name of the State Scheme			0505-TRAINING, EXTENSION AND SKILL DEVELOPMENT									
Name of the Center Scheme			NAPL-NAPL									
Budget Estimate (in Lakhs)			2500									
Financial Outlay (Rs. in Lakhs)	Social Category	Gender Category	Output	Output Indicators	Target	Unit of measurement	Outcome	Outcome Indicators	Target	Unit of measurement	Sustainable Development Goals	Risk Factors / Any Other Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13
Name of the sub-scheme			22000221-TRAINING, EXTENSION & SKILL DEVELOPMENT									
2500	All	All	Improvement In Knowledge & Skill of Farmers	NUMBER OF AWARENESS CAMPAIGN CONDUCTED / जागरूकता कार्यक्रमों की संख्या	500	Number	Participation of Farmers	NUBER OF FARMERS TRAINED / प्रशिक्षित पशुपालकों की संख्या	21000	Number	Goal 8: Decent Work & Economic Growth	-
				NUMBER OF TRAINING PROGRAM CONDUCTED / किये गये प्रशिक्षण कार्यक्रमों की संख्या	200	Number						

Detailed Report												
Financial Year			2026-27									
Name of Department			54-Agriculture, Animal Husbandry and Co-Operative (Dairy Development)									
Name of the State Scheme			1244-MILK PROCUREMENT, PROCESSING & MARKETING									
Name of the Center Scheme			NAPL-NAPL									
Budget Estimate (in Lakhs)			10530									
Financial Outlay (Rs. in Lakhs)	Social Category	Gender Category	Output	Output Indicators	Target	Unit of measurement	Outcome	Outcome Indicators	Target	Unit of measurement	Sustainable Development Goals	Risk Factors / Any Other Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13
Name of the sub-scheme			22000233-GRANT TO JHARKHAND MILK FEDERATION									
6530	All	All	Enhanced Cooperative Milk collection	LITRES PER DAY / प्रतिदिन लीटर की संख्या	220000	Liters	Increased Membership in Milk Cooperative	NUMBER OF MEMBERS / सदस्यों की संख्या	40000	NA	Goal 8: Decent Work & Economic Growth	-
			Improved Milk cooperative	NUMBER OF MILK COOPERATIVE FORMED / बनाये गये दुग्ध सहकारी समिति की संख्या	100	Number	Increase in Income	PERCENTAGE INCREASE IN INCOME/आय में वृद्धि का प्रतिशत	5	Number		
Name of the sub-scheme			25000924-NABARD SPONSORED SCHEME									
4000	All	All	Enhanced Cooperative Milk Collection	Litres per day	40000	Number	Increased Membership in Milk Cooperative	Number of Members	8000	Number	Goal 8: Decent Work & Economic Growth	-

Detailed Report												
Financial Year			2026-27									
Name of Department			54-Agriculture, Animal Husbandry and Co-Operative (Dairy Development)									
Name of the State Scheme			1840-PRICE INCENTIVE TO MILK POURERS									
Name of the Center Scheme			NAPL-NAPL									
Budget Estimate (in Lakhs)			4015									
Financial Outlay (Rs. in Lakhs)	Social Category	Gender Category	Output	Output Indicators	Target	Unit of measurement	Outcome	Outcome Indicators	Target	Unit of measurement	Sustainable Development Goals	Risk Factors / Any Other Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13
Name of the sub-scheme			22000234-PRICE INCENTIVE TO MILK POURERS									
4015	All	All	Encourage To Increase Milk Production	NUMBER OF LITRES PER DAY / प्रतिदिन लीटरों की संख्या	220000	Number	Improve Income of Farmers	PERCENTAGE INCREASE IN INCOME OF FARMERS / पशुपालकों के आय में वृद्धि का प्रतिशत	5	Number	Goal 8: Decent Work & Economic Growth	-



PROGRESS REPORT AGAINST OUTCOME BUDGET 2025-26

The background features a white canvas with abstract green wavy lines at the top and bottom. A large, light purple grid pattern, formed by overlapping wavy lines, covers the central area.

AGRICULTURE DIVISION

Progress Report from 01-04-2025 to 31-12-2025															
Financial Year		2025-26													
Name of Department		1-Agriculture, Animal Husbandry and Co-Operative (Agriculture)													
Name of the State Scheme		1172-RASHTRIYA KRISHI VIKAS													
Name of the Center Scheme		9145-RASHTRIYA KRISHI VIKAS YOJNA													
Name of the sub-scheme		22000302-RASHTRIYA KRISHI VIKAS YOJNA													
Budget Estimate (in Lakhs)		10185													
Revised Estimate (in Lakhs)		10185													
Sanction (in Lakhs)		4996.44													
Allotment (in Lakhs)		3417.11													
Expenditure (in Lakhs)		3.97													
% Expenditure against Revised Estimate		0.04													
% Expenditure against Sanction		0.08													
% Expenditure against Allotment		0.12													
Social Category	Gender Category	Output	Output Indicators	Target	Unit of measurement	Ach	% Ach	Outcome	Outcome Indicators	Targets	Unit of measurement	Ach	% Ach	Sustainable Development Goals	Risk Factors/ Any Other Remarks
All	All	Establishment and strengthening of agricultural laboratory and farms/ KVK / कृषि प्रयोगशाला और फार्म/ केवीके की स्थापना और सुदृढीकरण	NO. OF LABORATORIES/ FARMS STRENGTHENED	6	Number	0	0	DIVERSIFICATION IN EXISTING FARMING SYSTEM / मौजूदा कृषि प्रणाली में विविधीकरण	ADDITIONAL FOOD GRAIN PRODUCTION (%) / अतिरिक्त खाद्यान्न उत्पादन(%)	5	Percent	0	0	Goal 2: Zero Hunger	Fund has been allotted to district.
		Planning & executing various schemes related to agriculture & allied sectors कृषि और संबद्ध क्षेत्रों से संबंधित विभिन्न योजनाओं की योजना बनाना और उन्हें क्रियान्वित करना	TOTAL NUMBER OF PROJECTS SANCTIONED BY SLSC / एसएलएससी द्वारा स्वीकृत परियोजनाओं की कुल संख्या	14	Number	0	0		QUALITY PLANTING MATERIALS PRODUCTION	5	PERCENTAGE	0	0		
								Development of demonstration units and other infrastructure for dissemination of modern technologies among farmers / किसानों के बीच आधुनिक प्रौद्योगिकियों के प्रसार के लिए प्रदर्शन इकाइयों और अन्य बुनियादी ढांचे का विकास	Entrepreneurship development and capacity building of farmers	20	PERCENTAGE	0	0		

Progress Report from 01-04-2025 to 31-12-2025															
Financial Year		2025-26													
Name of Department		1-Agriculture, Animal Husbandry and Co-Operative (Agriculture)													
Name of the State Scheme		1172-RASHTRIYA KRISHI VIKAS													
Name of the Center Scheme		9145-RASHTRIYA KRISHI VIKAS YOJNA													
Name of the sub-scheme		25000941-AGRO FORESTRY													
Budget Estimate (in Lakhs)		452													
Revised Estimate (in Lakhs)		452													
Sanction (in Lakhs)		452													
Allotment (in Lakhs)		200													
Expenditure (in Lakhs)		51.66													
% Expenditure against Revised Estimate		11.43													
% Expenditure against Sanction		11.43													
% Expenditure against Allotment		25.83													
Social Category	Gender Category	Output	Output Indicators	Target	Unit of measurement	Ach	% Ach	Outcome	Outcome Indicators	Targets	Unit of measurement	Ach	% Ach	Sustainable Development Goals	Risk Factors/ Any Other Remarks
All	All	Nursery & Infrastructure Development / नर्सरी एवं आधारभूत संरचना विकास	1. Establishment of New Nurseries / नई नर्सरी की स्थापना	3	Nos.	0	0	Quality Planting Material / गुणवत्तापूर्ण रोपण सामग्री	Quality Planting Material for Agroforestry / कृषि वानिकी के लिए गुणवत्तापूर्ण रोपण सामग्री	5	Hectare	0	0	Goal 2: Zero Hunger	Fund is sub-alloted to concerned district/agency. Establishment of 3 Hi-tech nursery is under process.
			2. Skill Development and Awareness Campaign / कौशल विकास एवं जागरूकता अभियान	6	Nos.	0	0	Training / प्रशिक्षण	Empowerment of Farmers / किसानों का सशक्तिकरण	1200	Nos.	0	0		
			3. Research & Development / अनुसंधान एवं विकास	2	Nos.	0	0	DPRs for Agroforestry models and market linkages / कृषि वानिकी मॉडल और बाजार संपर्क के लिए डीपीआर	Formation of Agroforestry models & Quality Planting Materials and Market linkages for Agroforestry products / कृषि वानिकी मॉडल और गुणवत्तापूर्ण रोपण सामग्री का निर्माण और कृषि वानिकी उत्पादों के लिए बाजार संपर्क (24 जिलों में)	24	Nos.	20	83		

Progress Report from 01-04-2025 to 31-12-2025															
Financial Year			2025-26												
Name of Department			1-Agriculture, Animal Husbandry and Co-Operative (Agriculture)												
Name of the State Scheme			1660-AGRICULTURE EQUIPMENTS TO FARMERS, WOMEN SHGS ETC												
Name of the Center Scheme			NAPL-NAPL												
Name of the sub-scheme			22000315-DISTRIBUTION OF AGRICULTURE EQUIPMENT TO FARMERS,WOMEN SHG ETC												
Budget Estimate (in Lakhs)			14000												
Revised Estimate (in Lakhs)			14000												
Sanction (in Lakhs)			14000												
Allotment (in Lakhs)			2300												
Expenditure (in Lakhs)			1349.53												
% Expenditure against Revised Estimate			9.64												
% Expenditure against Sanction			9.64												
% Expenditure against Allotment			58.68												
Social Category	Gender Category	Output	Output Indicators	Target	Unit of measurement	Ach	% Ach	Outcome	Outcome Indicators	Targets	Unit of measurement	Ach	% Ach	Sustainable Development Goals	Risk Factors/ Any Other Remarks
All	All	1. Financial assistance to farmers for procurement and hiring of farm equipment/ किसानो को कृषि उपकरण खरीदने एवं भाडे पर देने के लिए वित्तीय सहायता	NO. OF FARMERS/ BENEFICIARIES GIVEN FINANCIAL ASSISTANCE FOR PROCUREMENT OF AGRICULTURAL MACHINERY/ EQUIPMENT / कृषि उपकरण खरीदने एवं भाडे पर देने के लिए लाभान्वित किसानों/ लाभार्थियों की संख्या	23125	Number	1118	5	1. Increased reach of farm mechanization among target beneficiaries लाभार्थियों के बीच कृषि यंत्र के पहुंच में वृद्धि कालक्षय	FARM POWER AVAILABILITY PER UNIT OF AREA CULTIVATED (KW/HA) / प्रति इकाई खेती क्षेत्र में बिजली की उपलब्धता (किलो वाट/हेक्टेयर)	1.5	Kw/Ha.	1.5	100	Goal 2: Zero Hunger	Distribution work is in progress.
								2. Improved beneficiaries/ stakeholder awareness उन्नतलाभार्थी/ हितधारक जागरूकता	INCREASE IN SMALL AND MARGINAL FARMERS ENGAGED IN MECHANIZED AGRICULTURAL PRACTICES/ कृषि यांत्रिकीकरण पद्धतियों में छोटे और सीमांत कृषकों की संख्या	1.5	percent	1.5	100		

Progress Report from 01-04-2025 to 31-12-2025															
Financial Year		2025-26													
Name of Department		1-Agriculture, Animal Husbandry and Co-Operative (Agriculture)													
Name of the State Scheme		1800-LOAN WAIVER SCHEME FOR FARMERS													
Name of the Center Scheme		NAPL-NAPL													
Name of the sub-scheme		22000332-LOAN WAIVER SCHEME FOR FARMERS													
Budget Estimate (in Lakhs)		1000													
Revised Estimate (in Lakhs)		1000													
Sanction (in Lakhs)		328.46													
Allotment (in Lakhs)		328.46													
Expenditure (in Lakhs)		148.09													
% Expenditure against Revised Estimate		14.81													
% Expenditure against Sanction		45.09													
% Expenditure against Allotment		45.09													
Social Category	Gender Category	Output	Output Indicators	Target	Unit of measurement	Ach	% Ach	Outcome	Outcome Indicators	Targets	Unit of measurement	Ach	% Ach	Sustainable Development Goals	Risk Factors/ Any Other Remarks
All	All	1. Loan waive-off of farmers / किसानों की कर्ज माफी	NO OF FARMERS' GET BENEFITED / लाभान्वित होने वाले किसानों की संख्या	15000	Number	320	2	Increased Fresh Loan/ Credit Flow to Farmers	% Increase in Credit Flow / क्रेडिट प्रवाह में % वृद्धि	30	Percent	0	0	Goal 1: No Poverty	Rs. 671.53 lakh has been reappropriated to Agri Smart Village.

Progress Report from 01-04-2025 to 31-12-2025															
Financial Year		2025-26													
Name of Department		1-Agriculture, Animal Husbandry and Co-Operative (Agriculture)													
Name of the State Scheme		1552-INTEREST SUBVENTION													
Name of the Center Scheme		NAPL-NAPL													
Name of the sub-scheme		22000338-SCHEME FOR INTEREST SUBVENTION													
Budget Estimate (in Lakhs)		1797													
Revised Estimate (in Lakhs)		1797													
Sanction (in Lakhs)		1797													
Allotment (in Lakhs)		1797													
Expenditure (in Lakhs)		260													
% Expenditure against Revised Estimate		14.47													
% Expenditure against Sanction		14.47													
% Expenditure against Allotment		14.47													
Social Category	Gender Category	Output	Output Indicators	Target	Unit of measurement	Ach	% Ach	Outcome	Outcome Indicators	Targets	Unit of measurement	Ach	% Ach	Sustainable Development Goals	Risk Factors/ Any Other Remarks
All	All	Interest Subvention / ब्याज अनुदान	Number of farmer accounts provided Interest Subvention (IS) benefits per capita amount (average / estimated)/ किसान को उपलब्ध कराए गए प्रति व्यक्ति राशि पर ब्याज सबवेंशन(आईएस) लाभ (औसत / अनुमानित) खातों की संख्या)	100000	Number	30568	31	1. Access to credit/ ऋण साख की बढ़ोतरी	1.1. Number of new accounts of farmers granted Short Term Credit (STC) loan (Lakh) / किसानों को दी गई शॉर्ट टर्म क्रेडिट (एसटीसी) ऋण(लाख) की नए खातों की संख्या	50000	Number	30568	61	Goal 2: Zero Hunger	-

Progress Report from 01-04-2025 to 31-12-2025															
Financial Year		2025-26													
Name of Department		1-Agriculture, Animal Husbandry and Co-Operative (Agriculture)													
Name of the State Scheme		1855-INTEGRATED BIRSA VILLAGE DEVELOPMENT SCHEME													
Name of the Center Scheme		NAPL-NAPL													
Name of the sub-scheme		22000521-INTEGRATED BIRSA VILLAGE DEVELOPMENT SCHEME													
Budget Estimate (in Lakhs)		16450													
Revised Estimate (in Lakhs)		16450													
Sanction (in Lakhs)		16450													
Allotment (in Lakhs)		16450													
Expenditure (in Lakhs)		1536													
% Expenditure against Revised Estimate		9.34													
% Expenditure against Sanction		9.34													
% Expenditure against Allotment		9.34													
Social Category	Gender Category	Output	Output Indicators	Target	Unit of measurement	Ach	% Ach	Outcome	Outcome Indicators	Targets	Unit of measurement	Ach	% Ach	Sustainable Development Goals	Risk Factors/ Any Other Remarks
All	All	Number of Krishak Pathshalas/ कृषक पाठशालाओं की संख्या	NO. OF KRISHAK PATHSALA ESTABLISHED / स्थापित कृषक पाठशालाओं की संख्या	31	Number	18	58	1. Farmers enrolled in Krishak Pathshala कृषक पाठशाला में नामांकित किसानों की संख्या	1. NO OF FARMERS ENROLLED IN KRISHAK PATHSHALA / कृषक पाठशाला में नामांकित किसानों की संख्या	23250	Number	0	0	Goal 2: Zero Hunger	-
								2. Formation of FPOs / एफपीओ का गठन	2. Number of FPOs constituted / गठित एफपीओ की संख्या	31	Number	18	58		
								3. Village coverage / आच्छादित गांव	Number of villages to be covered / आच्छादित किये जाने वाले गांवों की संख्या	298	Number	0	0		

Progress Report from 01-04-2025 to 31-12-2025															
Financial Year		2025-26													
Name of Department		1-Agriculture, Animal Husbandry and Co-Operative (Agriculture)													
Name of the State Scheme		1854-FARMER FLOURISHING (PROSPERITY) SCHEME													
Name of the Center Scheme		NAPL-NAPL													
Name of the sub-scheme		22000523-FARMER FLOURISHING (PROSPERITY) SCHEME													
Budget Estimate (in Lakhs)		7000													
Revised Estimate (in Lakhs)		7000													
Sanction (in Lakhs)		7000													
Allotment (in Lakhs)		7000													
Expenditure (in Lakhs)		7000													
% Expenditure against Revised Estimate		100													
% Expenditure against Sanction		100													
% Expenditure against Allotment		100													
Social Category	Gender Category	Output	Output Indicators	Target	Unit of measurement	Ach	% Ach	Outcome	Outcome Indicators	Targets	Unit of measurement	Ach	% Ach	Sustainable Development Goals	Risk Factors/ Any Other Remarks
All	All	1. Distribution of Solar Powered Irrigation machines. सौर ऊर्जा से चलने वाली सिंचाई मशीनों का वितरण।	NO. OF SOLAR POWERED IRRIGATION MACHINES DISTRIBUTED (2 HP & 5 HP) / वितरित सौर ऊर्जा संचालित सिंचाई मशीनों की संख्या	3650	Number	4622	127	1. Increased Irrigated Area/ उत्पादकता में वृद्धि	PERCENTAGE INCREASE IN ADDITIONAL IRRIGATION FACILITY (%)/ अतिरिक्त सिंचाई सुविधा में प्रतिशत वृद्धि	0.02	Percent	0	0	Goal 2: Zero Hunger	Fund transfer to PL account

Progress Report from 01-04-2025 to 31-12-2025															
Financial Year		2025-26													
Name of Department		1-Agriculture, Animal Husbandry and Co-Operative (Agriculture)													
Name of the State Scheme		1659-GRANTS-IN-AID TO BIRSA AGRICULTURE UNIVERSITY AND OTHER INSTITUTIONS													
Name of the Center Scheme		NAPL-NAPL													
Name of the sub-scheme		22000545-ANNUAL RECURRING GRANT FOR EDUCATIONAL ACTIVITIES AND ENHANCEMENT OF INFRASTRUCTURE													
Budget Estimate (in Lakhs)		529.2													
Revised Estimate (in Lakhs)		352.8													
Sanction (in Lakhs)		352.8													
Allotment (in Lakhs)		176.4													
Expenditure (in Lakhs)		290.39													
% Expenditure against Revised Estimate		82.31													
% Expenditure against Sanction		82.31													
% Expenditure against Allotment		164.62													
Social Category	Gender Category	Output	Output Indicators	Target	Unit of measurement	Ach	% Ach	Outcome	Outcome Indicators	Targets	Unit of measurement	Ach	% Ach	Sustainable Development Goals	Risk Factors/ Any Other Remarks
All	All	Quality Agriculture Education गुणवत्तापूर्ण कृषि शिक्षा	Agril. Education & Other Extension Activities कृषि शिक्षा एवं अन्य विस्तार गतिविधियाँ	200	number	176	88	Promote excellence in Education शिक्षा में उत्कृष्टता को बढ़ावा देना	Additional Agriculture & Allied Experts Creation कृषि एवं संबद्ध विशेषज्ञ निर्माण	50	Number	143	286	Goal 4: Quality Education	Corrected.

Progress Report from 01-04-2025 to 31-12-2025															
Financial Year		2025-26													
Name of Department		1-Agriculture, Animal Husbandry and Co-Operative (Agriculture)													
Name of the State Scheme		0461-GRANTS IN AID TO BIRSA AGRICULTURE UNIVERSITY													
Name of the Center Scheme		NAPL-NAPL													
Name of the sub-scheme		22000636-GRANTS IN AID (NON SALARY) TO BIRSA AGRICULTURAL UNIVERSITY, RANCHI													
Budget Estimate (in Lakhs)		8350.78													
Revised Estimate (in Lakhs)		8100													
Sanction (in Lakhs)		8100													
Allotment (in Lakhs)		8100													
Expenditure (in Lakhs)		1157													
% Expenditure against Revised Estimate		14.28													
% Expenditure against Sanction		14.28													
% Expenditure against Allotment		14.28													
Social Category	Gender Category	Output	Output Indicators	Target	Unit of measurement	Ach	% Ach	Outcome	Outcome Indicators	Targets	Unit of measurement	Ach	% Ach	Sustainable Development Goals	Risk Factors/ Any Other Remarks
All	All	Support for promoting better learning opportunities in Agriculture कृषि में बेहतर सीखने के अवसरों को बढ़ावा देने के लिए समर्थन	Number of students receiving fellowships फेलोशिप प्राप्त करने वाले छात्रों की संख्या	200	Number	75	38	Promote Excellence in Agriculture education कृषि शिक्षा में उत्कृष्टता को बढ़ावा देना	Fellowships to Students छात्रों के लिए फेलोशिप	100	Percent	50	50	Goal 4: Quality Education	Corrected
			Education, Research, Training in Agriculture & Allied Sectors by Utilising the service of University विश्वविद्यालय की सेवा का उपयोग करके कृषि और संबद्ध क्षेत्रों में शिक्षा अनुसंधान प्रशिक्षण	100	Percent	75	75		Quality Research & Education गुणवत्तापूर्ण अनुसंधान एवं शिक्षा	100	Percent	50	50		
									New Crop Varieties, Training of Farmers नई फसल की किस्में किसानों का प्रशिक्षण	100	Percent	50	50		

Progress Report from 01-04-2025 to 31-12-2025															
Financial Year		2025-26													
Name of Department		1-Agriculture, Animal Husbandry and Co-Operative (Agriculture)													
Name of the State Scheme		0461-GRANTS IN AID TO BIRSA AGRICULTURE UNIVERSITY													
Name of the Center Scheme		NAPL-NAPL													
Name of the sub-scheme		22000681-GRANTS IN AID (SALARY) TO BIRSA AGRICULTURAL UNIVERSITY, KANKE, RANCHI													
Budget Estimate (in Lakhs)		3120.02													
Revised Estimate (in Lakhs)		2900													
Sanction (in Lakhs)		2900													
Allotment (in Lakhs)		2900													
Expenditure (in Lakhs)		0													
% Expenditure against Revised Estimate		0													
% Expenditure against Sanction		0													
% Expenditure against Allotment		0													
Social Category	Gender Category	Output	Output Indicators	Target	Unit of measurement	Ach	% Ach	Outcome	Outcome Indicators	Targets	Unit of measurement	Ach	% Ach	Sustainable Development Goals	Risk Factors/ Any Other Remarks
All	All	Salary Payment to Teachers, Scientists and Staff of BAU / बीएयू के शिक्षकों वैज्ञानिकों और कर्मचारियों को वेतन भुगतान	Payment of Salary / वेतन का भुगतान	400	Others	0	0	Improvement in Service Delivery of Staff / कर्मचारियों की सेवा वितरण में सुधार	Better Service Delivery बेहतर सेवा वितरण	400	Others	0	0	Goal 8: Decent Work & Economic Growth	Corrected.

Progress Report from 01-04-2025 to 31-12-2025															
Financial Year		2025-26													
Name of Department		1-Agriculture, Animal Husbandry and Co-Operative (Agriculture)													
Name of the State Scheme		0461-GRANTS IN AID TO BIRSA AGRICULTURE UNIVERSITY													
Name of the Center Scheme		NAPL-NAPL													
Name of the sub-scheme		22000696-GRANTS FOR CREATION OF CAPITAL ASSETS													
Budget Estimate (in Lakhs)		3000													
Revised Estimate (in Lakhs)		3000													
Sanction (in Lakhs)		3000													
Allotment (in Lakhs)		3000													
Expenditure (in Lakhs)		0													
% Expenditure against Revised Estimate		0													
% Expenditure against Sanction		0													
% Expenditure against Allotment		0													
Social Category	Gender Category	Output	Output Indicators	Target	Unit of measurement	Ach	% Ach	Outcome	Outcome Indicators	Targets	Unit of measurement	Ach	% Ach	Sustainable Development Goals	Risk Factors/ Any Other Remarks
All	Girls,Boys, Women,M en,Transgender	State of Art Infrastructure, Laboratories in Birsa Agricultural University बिरसा कृषि विश्वविद्यालय में अत्याधुनिक बुनियादी ढांचा प्रयोगशालाएँ	Construction & Repair of Colleges महाविद्यालयों का निर्माण एवं मरम्मत	7	Number	0	0	Construction, Repair & Maintenance of Colleges, Laboratories, Staff Quarters कॉलेजों प्रयोगशाला स्टाफ क्वार्टरों का निर्माण मरम्मत और रखरखाव	Repair & Maintenance of Colleges, Laboratories, Staff Quarters कॉलेज प्रयोगशाला स्टाफ क्वार्टरों की मरम्मत और रखरखाव	12	Number	0	0	Goal 4: Quality Education	Corrected
			Repair & maintenance of Colleges, Laboratories, Staff Quarters etc. कॉलेजों प्रयोगशाला स्टाफ क्वार्टरों आदि की मरम्मत रखरखाव।	12	Others	0	0								

Progress Report from 01-04-2025 to 31-12-2025															
Financial Year		2025-26													
Name of Department		1-Agriculture, Animal Husbandry and Co-Operative (Agriculture)													
Name of the State Scheme		1952-BIRSA SEED PRODUCTION, EXCHANGE, DISTIBUTION AND CROP DIVERSIFICATION SCHEME													
Name of the Center Scheme		NAPL-NAPL													
Name of the sub-scheme		23000827-BIRSA SEED PRODUCTION, EXCHANGE, DISTRIBUTION AND CROP DIVERSIFICATION SCHEME													
Budget Estimate (in Lakhs)		9500													
Revised Estimate (in Lakhs)		9500													
Sanction (in Lakhs)		8454.11													
Allotment (in Lakhs)		8454.11													
Expenditure (in Lakhs)		4505.32													
% Expenditure against Revised Estimate		47.42													
% Expenditure against Sanction		53.29													
% Expenditure against Allotment		53.29													
Social Category	Gender Category	Output	Output Indicators	Target	Unit of measurement	Ach	% Ach	Outcome	Outcome Indicators	Targets	Unit of measurement	Ach	% Ach	Sustainable Development Goals	Risk Factors/ Any Other Remarks
All	All	Seed Distribution बीज वितरण	Quantity of Seed Distributed/ वितरित बीज की मात्रा	136000	Quintal	152451	112	Production / उत्पादन	ADDITIONAL FOOD GRAIN PRODUCTION (MT) / अतिरिक्त खाद्यन्न उत्पादन (एम.टी.)	52725	Ton	0	0	Goal 2: Zero Hunger	-
		Beneficiaries (Farmers) / लाभान्वित किसान की संख्या	Number of farmers benefited/लाभान्वित किसानों की संख्या/	498500	Number	462681	93	Area Covered / अच्छादित रकबा	Additional area covered /अतिरिक्त अच्छादित रकबा	355430	Hectare	47351	13		

Progress Report from 01-04-2025 to 31-12-2025															
Financial Year		2025-26													
Name of Department		1-Agriculture, Animal Husbandry and Co-Operative (Agriculture)													
Name of the State Scheme		1954-STATE HORTICULTURE DEVELOPMENT SCHEME													
Name of the Center Scheme		NAPL-NAPL													
Name of the sub-scheme		23000830-STATE HORTICULTURE DEVELOPMENT SCHEME													
Budget Estimate (in Lakhs)		21210													
Revised Estimate (in Lakhs)		21210													
Sanction (in Lakhs)		21210													
Allotment (in Lakhs)		10760													
Expenditure (in Lakhs)		4509.27													
% Expenditure against Revised Estimate		21.26													
% Expenditure against Sanction		21.26													
% Expenditure against Allotment		41.91													
Social Category	Gender Category	Output	Output Indicators	Target	Unit of measurement	Ach	% Ach	Outcome	Outcome Indicators	Targets	Unit of measurement	Ach	% Ach	Sustainable Development Goals	Risk Factors/ Any Other Remarks
All	All	05 days training to Uddyan Mitra/Progressive farmers/उद्यान मित्रों/प्रगतिशील कृषकों को 05 दिवसीय प्रशिक्षण	05 days training to Uddyan Mitra/Progressive farmers/उद्यान मित्रों/प्रगतिशील कृषकों को 05 दिवसीय प्रशिक्षण	9750	Number	3900	40	Area Under Horticulture Crops /बागवानी फसलों के अंतर्गत क्षेत्र	AREA UNDER HORTICULTURE CROPS / बागवानी फसलों के अंतर्गत क्षेत्र	102900	Hectare	11000	11	Goal 2: Zero Hunger	Work in Progress
		Gardener 25 days Training/माली 25 दिवसीय प्रशिक्षण	Gardener 25 days Training/माली 25 दिवसीय प्रशिक्षण	490	Number	409	83	Farmer Covered under Horticulture Schemes/बागवानी योजनाओं के अंतर्गत शामिल किसान	farmer Covered under Horticulture Schemes/बागवानी योजनाओं के अंतर्गत शामिल किसान	257250	Number	128522	50		
		Production of EFY, Ginger and Chilli/ईएफवाई, अदरक और मिर्च का उत्पादन	Production of EFY, Ginger and Chilli/ईएफवाई, अदरक और मिर्च का उत्पादन	2300	Ha	102	4	Number of Farmers, Uddyan Mitra, Gardner Trained/किसानों, उद्यम मित्र, गार्डनर प्रशिक्षित की संख्या	Number of Farmers, Uddyan Mitra, Gardner Trained/किसानों, उद्यम मित्र, गार्डनर प्रशिक्षित की संख्या	14220	Number	8990	63		
		Promotion of Vegetable cultivation/सब्जी की खेती को बढ़ावा	Promotion of Vegetable Cultivation / सब्जी की खेती को बढ़ावा	8000	Hectare	2240	28	Beneficiaries benefitted through Horticulture Tools under Horticulture Development Schemes/ औद्योगिक विकास योजनाओं के अंतर्गत औद्योगिक उपकरणों के माध्यम से लाभान्वित हितग्राही	Beneficiaries benefitted through Horticulture Tools under Horticulture Development Schemes/ औद्योगिक विकास योजनाओं के अंतर्गत औद्योगिक उपकरणों के माध्यम से लाभान्वित हितग्राही	10000	Number	7245	72		
		Protected cultivation संरक्षित खेती करना	Promotion of Protected cultivation (Vegetable, Flower and Sapling Nursery) / संरक्षित खेती को बढ़ावा देना (सब्जी, फूल और पौधे की नर्सरी)	1730	Units	208	12								

Progress Report from 01-04-2025 to 31-12-2025															
Financial Year		2025-26													
Name of Department		1-Agriculture, Animal Husbandry and Co-Operative (Agriculture)													
Name of the State Scheme		1954-STATE HORTICULTURE DEVELOPMENT SCHEME													
Name of the Center Scheme		NAPL-NAPL													
Name of the sub-scheme		23000830-STATE HORTICULTURE DEVELOPMENT SCHEME													
Budget Estimate (in Lakhs)		21210													
Revised Estimate (in Lakhs)		21210													
Sanction (in Lakhs)		21210													
Allotment (in Lakhs)		10760													
Expenditure (in Lakhs)		4509.27													
% Expenditure against Revised Estimate		21.26													
% Expenditure against Sanction		21.26													
% Expenditure against Allotment		41.91													
Social Category	Gender Category	Output	Output Indicators	Target	Unit of measurement	Ach	% Ach	Outcome	Outcome Indicators	Targets	Unit of measurement	Ach	% Ach	Sustainable Development Goals	Risk Factors/ Any Other Remarks
		Promotion of Fruits cultivation/फलों की खेती को बढ़ावा देना	Promotion of Fruit cultivation (banana, Straw Berry, papaya)/ फलों की खेती को बढ़ावा देना	920	Hectare	422	46	Beneficiaries benefitted through Horticulture Tools under Horticulture Development Schemes/ औद्योगिक विकास योजनाओं के अंतर्गत औद्योगिक उपकरणों के माध्यम से लाभान्वित हितग्राही	Beneficiaries benefitted through Horticulture Tools under Horticulture Development Schemes/ औद्योगिक विकास योजनाओं के अंतर्गत औद्योगिक उपकरणों के माध्यम से लाभान्वित हितग्राही						
		Promotion of Flower Cultivation/फूलों की खेती को बढ़ावा	Availaplity of nutritional Vegetables and fruits /पौष्टिक सब्जियों और फलों की उपलब्धता	25000	Ha	11000	44								
		Promotion of Kitchen garden/ किचन गार्डन को बढ़ावा	Promotion of Kitchen garden /किचन गार्डन को बढ़ावा	1000	Units	666	67								
		Mushroom Cultivation and training/मशरूम की खेती एवं प्रशिक्षण	Promotion of Mushroom cultivation and Training /मशरूम की खेती एवं प्रशिक्षण	3500	No	3500	100								
		Nursery Development and Horti Tech park/नर्सरी विकास और हॉर्टी टेक पार्क	Nursery Development and Horti tech Park/नर्सरी विकास और हॉर्टी टेक पार्क	21	Number	0	0								
		Tea Cultivation/चाय की खेती	Tea Cultivation/चाय की खेती	2	Number	2	100								
		Promotion of Apiculture/मधुमक्खी पालन को बढ़ावा देना	Promotion of Urban Farming/शहरी खेती को बढ़ावा	24	Number	6	25								
			Promotion of Apiculture/मधुमक्खी पालन को बढ़ावा देना	480	Number	472	98								

Progress Report from 01-04-2025 to 31-12-2025															
Financial Year		2025-26													
Name of Department		1-Agriculture, Animal Husbandry and Co-Operative (Agriculture)													
Name of the State Scheme		1954-STATE HORTICULTURE DEVELOPMENT SCHEME													
Name of the Center Scheme		NAPL-NAPL													
Name of the sub-scheme		23000830-STATE HORTICULTURE DEVELOPMENT SCHEME													
Budget Estimate (in Lakhs)		21210													
Revised Estimate (in Lakhs)		21210													
Sanction (in Lakhs)		21210													
Allotment (in Lakhs)		10760													
Expenditure (in Lakhs)		4509.27													
% Expenditure against Revised Estimate		21.26													
% Expenditure against Sanction		21.26													
% Expenditure against Allotment		41.91													
Social Category	Gender Category	Output	Output Indicators	Target	Unit of measurement	Ach	% Ach	Outcome	Outcome Indicators	Targets	Unit of measurement	Ach	% Ach	Sustainable Development Goals	Risk Factors/ Any Other Remarks
		Promotion of Urban farming/शहरी खेती को बढ़ावा	Promotion of Urban farming/शहरी खेती को बढ़ावा	24	Number	19	79								
		Establishment of Processing unit for NTFP and Horticulture Produces/Establishment of Processing Unit for NTFP and Horticulture Produces/एनटीएफपी और बागवानी उत्पादों के लिए प्रसंस्करण इकाई की स्थापना	Establishment of Processing unit for NTFP and Horticulture Produces/Establishment of Processing Unit for NTFP and Horticulture Produces/एनटीएफपी और बागवानी उत्पादों के लिए प्रसंस्करण इकाई की स्थापना	24	Number	0	0								
		Promotion of Organic farming/जैविक खेती को बढ़ावा	Promotion of Organic farming/जैविक खेती को बढ़ावा	90000	Ha	0	0								
		Beneficiaries benefitted through Horticulture Tools under Horticulture Development Schemes/औद्योगिक विकास योजनाओं के अंतर्गत औद्योगिक उपकरणों के माध्यम से लाभान्वित हितग्राही	Beneficiaries benefitted through Horticulture Tools under Horticulture Development Schemes/औद्योगिक विकास योजनाओं के अंतर्गत औद्योगिक उपकरणों के माध्यम से लाभान्वित हितग्राही	10000	Number	0	0								

Progress Report from 01-04-2025 to 31-12-2025															
Financial Year		2025-26													
Name of Department		1-Agriculture, Animal Husbandry and Co-Operative (Agriculture)													
Name of the State Scheme		1955-JHRAKHAND STATE HORTICULTURE PROMOTION SOCIETY & CHAMBER OF FARMERS													
Name of the Center Scheme		NAPL-NAPL													
Name of the sub-scheme		23000831-JHARKHAND STATE HORTICULTURE PROMOTION SOCIETY & CHAMBER OF FARMERS													
Budget Estimate (in Lakhs)		70													
Revised Estimate (in Lakhs)		70													
Sanction (in Lakhs)		70													
Allotment (in Lakhs)		0													
Expenditure (in Lakhs)		0													
% Expenditure against Revised Estimate		0													
% Expenditure against Sanction		0													
% Expenditure against Allotment		0													
Social Category	Gender Category	Output	Output Indicators	Target	Unit of measurement	Ach	% Ach	Outcome	Outcome Indicators	Targets	Unit of measurement	Ach	% Ach	Sustainable Development Goals	Risk Factors/ Any Other Remarks
All	All	Rolling out the activities of Jharkhand State Horticulture Promotion Society/झारखण्ड राज्य बागवानी संवर्धन सोसायटी की गतिविधियों का संचालन	1.1 Hiring of technical experts providing services to the farmers/ किसानों को तकनीकी विशेषज्ञों की सेवाएं उपलब्ध कराना	1	Number	0	0	Establishment of JSHS/ झारखण्ड राज्य उद्यान प्रमोशन सोसाईटी की स्थापना	1.1. Established and Functional/ स्थापित एवं कार्यरत	1	Number	0	0	Goal 2: Zero Hunger	Sanction Order has not been released
								Better prices of farm produce to farmers/ किसानों को कृषि उपज की बेहतर कीमत	No. of farmers benefitted/ लाभान्वित किसानों की संख्या	5000	Number	0	0		

Progress Report from 01-04-2025 to 31-12-2025															
Financial Year		2025-26													
Name of Department		1-Agriculture, Animal Husbandry and Co-Operative (Agriculture)													
Name of the State Scheme		1956-AGRI EXPORT & AGRI MARKETING CUM POST HARVEST INFRASTRUCTURE DEVELOPMENT SCHEME													
Name of the Center Scheme		NAPL-NAPL													
Name of the sub-scheme		23000832-AGRI EXPORT & AGRI MARKETING CUM POST HARVEST INFRASTRUCTURE DEVELOPMENT SCHEME													
Budget Estimate (in Lakhs)		700													
Revised Estimate (in Lakhs)		700													
Sanction (in Lakhs)		700													
Allotment (in Lakhs)		700													
Expenditure (in Lakhs)		0													
% Expenditure against Revised Estimate		0													
% Expenditure against Sanction		0													
% Expenditure against Allotment		0													
Social Category	Gender Category	Output	Output Indicators	Target	Unit of measurement	Ach	% Ach	Outcome	Outcome Indicators	Targets	Unit of measurement	Ach	% Ach	Sustainable Development Goals	Risk Factors/ Any Other Remarks
All	All	Promotion of Agri export and Agri marketing cum Post Harvest Infrastructure/ कृषि निर्यात और कृषि विपणन सह फसल कटाई के बाद के बुनियादी ढांचे को बढ़ावा देना	Promotion of Agri export and Agri marketing cum Post Harvest Infrastructure/ कृषि निर्यात और कृषि विपणन सह फसल कटाई के बाद के बुनियादी ढांचे को बढ़ावा देना	24	Number	0	0	Better farm yield of horticulture crops stoppage of wastage improved infrastructure बेहतर कृषि उपज बागवानी का फसल अपव्यय में कमी एवं उन्नत आधारभूत संरचना	PERCENT INCREASE IN PRODUCTION AS A RESULT OF POSTPRODUCTI ON LOSS BASED INTERVENTIONS / पोस्ट प्रोडक्शन हानि को कम करना एवं उत्पादन में प्रतिशत वृद्धि	10	Number	0	0	Goal 2: Zero Hunger	The tender is under process
								Improved Farmers Income	% Increase in Farmers Income against Export / निर्यात के मुकाबले किसानों की आय में % वृद्धि	10	Number	0	0		

Progress Report from 01-04-2025 to 31-12-2025															
Financial Year		2025-26													
Name of Department		1-Agriculture, Animal Husbandry and Co-Operative (Agriculture)													
Name of the State Scheme		1959-SOIL AND WATER CONSERVATION SCHEME													
Name of the Center Scheme		NAPL-NAPL													
Name of the sub-scheme		23000835-SOIL AND WATER CONSERVATION SCHEME													
Budget Estimate (in Lakhs)		38000													
Revised Estimate (in Lakhs)		38000													
Sanction (in Lakhs)		36000													
Allotment (in Lakhs)		36000													
Expenditure (in Lakhs)		5431.57													
% Expenditure against Revised Estimate		14.29													
% Expenditure against Sanction		15.09													
% Expenditure against Allotment		15.09													
Social Category	Gender Category	Output	Output Indicators	Target	Unit of measurement	Ach	% Ach	Outcome	Outcome Indicators	Targets	Unit of measurement	Ach	% Ach	Sustainable Development Goals	Risk Factors/ Any Other Remarks
All	All	Efficient water conveyance/ (पानी की उपलब्धता)	NO OF FARMERS BENEFITTING / लाभान्वित होने वाले किसानों की संख्या	125940	Number	21960	17	1. Enhancement of irrigation facility (सिंचाई सुविधा में वृद्धि)	AREA INCREASE IN IRRIGATION POTENTIAL (IN HA) / सिंचाई क्षमता में वृद्धि (हेक्टेयर में)	36784	NA	11180	30	Goal 2: Zero Hunger	Work in progress.
			NO. OF PERCOLATION TANKS AND DEEP BORING CONSTRUCTED / निर्मित परकोलेशन टैंक एवं डीप बोरिंग की संख्या	4031	Number	1524	38		INCREASE IN IRRIGATION POTENTIAL/ सिंचाई क्षमता में वृद्धि	4.8	PERCENT	1.2	25		
			NO. OF PONDS TO BE RENOVATED / पुनर्निर्मित किए जाने वाले तालाबों की संख्या	2266	Number	406	18	Drought proofing of agriculture सूखी खेती का प्रमाण	INCREASE IN AREA OF IRRIGATION FACILITY/ सिंचाई सुविधा के क्षेत्र में वृद्धि	36784	Ha.	11180	30		
			Volume of Soil Excavation (In Cr CFT)	100	Cr CFT	100	100								

Progress Report from 01-04-2025 to 31-12-2025															
Financial Year		2025-26													
Name of Department		1-Agriculture, Animal Husbandry and Co-Operative (Agriculture)													
Name of the State Scheme		2066-CROP PROTECTION PROGRAMME													
Name of the Center Scheme		NAPL-NAPL													
Name of the sub-scheme		25000938-CROP PROTECTION PROGRAMME													
Budget Estimate (in Lakhs)		2100													
Revised Estimate (in Lakhs)		2100													
Sanction (in Lakhs)		2100													
Allotment (in Lakhs)		2100													
Expenditure (in Lakhs)		104.61													
% Expenditure against Revised Estimate		4.98													
% Expenditure against Sanction		4.98													
% Expenditure against Allotment		4.98													
Social Category	Gender Category	Output	Output Indicators	Target	Unit of measurement	Ach	% Ach	Outcome	Outcome Indicators	Targets	Unit of measurement	Ach	% Ach	Sustainable Development Goals	Risk Factors/ Any Other Remarks
All	All	Training of Farmers / किसानों का प्रशिक्षण	Number of centers revamp and equip / सुधार और सुसज्जित किये जाने वाले केन्द्रों की संख्या।	170	Number	0	0	To save crop loss from pest & disease / फसल को कीट एवं रोग से बचाने के लिए	Crop area covered / आच्छादित किया जाने वाला फसल क्षेत्र	0	Hectare	0	0	Goal 2: Zero Hunger	Training is ongoing at Panchayat and District level.

Progress Report from 01-04-2025 to 31-12-2025															
Financial Year		2025-26													
Name of Department		1-Agriculture, Animal Husbandry and Co-Operative (Agriculture)													
Name of the State Scheme		0947-NATIONAL MISSION FOR SUSTAINABLE AGRICULTURE													
Name of the Center Scheme		9145-RASHTRIYA KRISHI VIKAS YOJNA													
Name of the sub-scheme		25000950-RAINFED AREA DEVELOPMENT													
Budget Estimate (in Lakhs)		1158													
Revised Estimate (in Lakhs)		1158													
Sanction (in Lakhs)		1158													
Allotment (in Lakhs)		486.66													
Expenditure (in Lakhs)		420.19													
% Expenditure against Revised Estimate		36.29													
% Expenditure against Sanction		36.29													
% Expenditure against Allotment		86.34													
Social Category	Gender Category	Output	Output Indicators	Target	Unit of measurement	Ach	% Ach	Outcome	Outcome Indicators	Targets	Unit of measurement	Ach	% Ach	Sustainable Development Goals	Risk Factors/ Any Other Remarks
All	All	Integrated farming practices for sustainable agriculture / टिकाऊ कृषि के लिए एकीकृत कृषि पद्धतियाँ	Area under Integrated farming practices	2120	Hectare	1779.3	84	Increase in productivity / उत्पादकता में वृद्धि	Percentage increase in productivity of major crops	5	Percent	0	0	Goal 2: Zero Hunger	--

Progress Report from 01-04-2025 to 31-12-2025															
Financial Year		2025-26													
Name of Department		1-Agriculture, Animal Husbandry and Co-Operative (Agriculture)													
Name of the State Scheme		1292-PRADHAN MANTRI KRISHI SINCHAYEE YOJANA													
Name of the Center Scheme		9145-RASHTRIYA KRISHI VIKAS YOJNA													
Name of the sub-scheme		25000952-PER DROP MORE CROP													
Budget Estimate (in Lakhs)		20340													
Revised Estimate (in Lakhs)		20340													
Sanction (in Lakhs)		20321.36													
Allotment (in Lakhs)		8631.23													
Expenditure (in Lakhs)		4388.06													
% Expenditure against Revised Estimate		21.57													
% Expenditure against Sanction		21.59													
% Expenditure against Allotment		50.84													
Social Category	Gender Category	Output	Output Indicators	Target	Unit of measurement	Ach	% Ach	Outcome	Outcome Indicators	Targets	Unit of measurement	Ach	% Ach	Sustainable Development Goals	Risk Factors/ Any Other Remarks
All	All	Efficient water conveyance and precision water application devices- sprinklers, drips, etc. / कुशल जल संवहन और सटीक जल अनुप्रयोग उपकरण- स्प्रिंकलर, ड्रिप, आदि।	Gross cropped area under micro irrigation (MI)	16893.38	Hectare	7668.31	45	Crop diversification under micro irrigation / सूक्ष्म सिंचाई के अंतर्गत फसल विविधीकरण	Micro Irrigation area under crop diversification measures (%)	13514.7	Hectare	0	0	Goal 2: Zero Hunger	--
			No of farmers adopt MI	27769	Number	10898	39								
		Existing coverage of MI to water intensive crops / अधिक पानी वाली फसलों के लिए एमआई का मौजूदा कवरेज	Area covered under MI in water intensive crops	3378.68	Hectare	0	0								

Progress Report from 01-04-2025 to 31-12-2025															
Financial Year		2025-26													
Name of Department		1-Agriculture, Animal Husbandry and Co-Operative (Agriculture)													
Name of the State Scheme		1470-NATIONAL PROJECT ON MANAGEMENT OF SOIL HEALTH AND FERTILITY													
Name of the Center Scheme		9145-RASHTRIYA KRISHI VIKAS YOJNA													
Name of the sub-scheme		25000953-SOIL HEALTH AND FERTILITY													
Budget Estimate (in Lakhs)		1400													
Revised Estimate (in Lakhs)		1400													
Sanction (in Lakhs)		1391.67													
Allotment (in Lakhs)		556.67													
Expenditure (in Lakhs)		171.62													
% Expenditure against Revised Estimate		12.26													
% Expenditure against Sanction		12.33													
% Expenditure against Allotment		30.83													
Social Category	Gender Category	Output	Output Indicators	Target	Unit of measurement	Ach	% Ach	Outcome	Outcome Indicators	Targets	Unit of measurement	Ach	% Ach	Sustainable Development Goals	Risk Factors/ Any Other Remarks
All	All	Provide soil test-based recommendations to farmers / किसानों के मृदा परीक्षण आधारित सिफारिशें उपलब्ध करवाना	No. of soil health card distribution	215557	Number	160917	75	Maintenance of soil fertility / मिट्टी की उर्वरता बनाए रखना	Increase in productivity	5	Percent	0	0	Goal 2: Zero Hunger	--
			Promotion of Micronutrients	50000	Hectare	0	0								

Progress Report from 01-04-2025 to 31-12-2025															
Financial Year		2025-26													
Name of Department		1-Agriculture, Animal Husbandry and Co-Operative (Agriculture)													
Name of the State Scheme		1452-PARAMPARAGAT KRISHI VIKAS YOJANA													
Name of the Center Scheme		9145-RASHTRIYA KRISHI VIKAS YOJNA													
Name of the sub-scheme		25000954-PARAMPARAGAT KRISHI VIKAS YOJANA													
Budget Estimate (in Lakhs)		1735													
Revised Estimate (in Lakhs)		1735													
Sanction (in Lakhs)		0													
Allotment (in Lakhs)		0													
Expenditure (in Lakhs)		0													
% Expenditure against Revised Estimate		0													
% Expenditure against Sanction		0													
% Expenditure against Allotment		0													
Social Category	Gender Category	Output	Output Indicators	Target	Unit of measurement	Ach	% Ach	Outcome	Outcome Indicators	Targets	Unit of measurement	Ach	% Ach	Sustainable Development Goals	Risk Factors/ Any Other Remarks
All	All	Organic certified land / जैविक प्रमाणित भूमि	Organic Adoption & Certification of Farmers Land	18000	Hectare	0	0	To Doubling farmers' income, To skill Women and marginal farmers, Skill Development Training, Exposure Visit, Land Certification, Capacity Building etc. / किसानों की आय दोगुनी करने के लिए, महिलाओं और सीमांत किसानों को कौशल प्रदान करने के लिए, कौशल विकास प्रशिक्षण, एक्सपोजर विजिट, भूमि प्रमाणन, क्षमता निर्माण आदि।	Compared with conventional agriculture, organic farming uses fewer pesticides, reduces soil erosion, decreases nitrate leaching into groundwater and surface water, and recycles animal wastes back into the farm. These benefits are counterbalanced by higher food costs for consumers and generally lower yields.	18000	Hectare	0	0	Goal 2: Zero Hunger	--

Progress Report from 01-04-2025 to 31-12-2025															
Financial Year		2025-26													
Name of Department		1-Agriculture, Animal Husbandry and Co-Operative (Agriculture)													
Name of the State Scheme		0953-NATIONAL FOOD SECURITY MISSION													
Name of the Center Scheme		4138-KRISHIONNATI YOJANA													
Name of the sub-scheme		25000956-FOOD AND NUTRITION SECURITY													
Budget Estimate (in Lakhs)		5954.85													
Revised Estimate (in Lakhs)		5954.85													
Sanction (in Lakhs)		5913.43													
Allotment (in Lakhs)		2956.71													
Expenditure (in Lakhs)		2639.37													
% Expenditure against Revised Estimate		44.32													
% Expenditure against Sanction		44.63													
% Expenditure against Allotment		89.27													
Social Category	Gender Category	Output	Output Indicators	Target	Unit of measurement	Ach	% Ach	Outcome	Outcome Indicators	Targets	Unit of measurement	Ach	% Ach	Sustainable Development Goals	Risk Factors/ Any Other Remarks
All	All	Increased yield/ productivity / उपज/ उत्पादकता में वृद्धि	1.1 Productivity of Paddy crops	4030	Kg/Ha.	2609	65	Self-sufficiency in food grains production / खाद्यान्न उत्पादन में आत्मनिर्भरता	Additional pulses production	42192	Ton	0	0	Goal 2: Zero Hunger	--
			1.2 Productivity of Coarse Cereals (maize) crops	2029	Kg/ha	1290	64								
			1.3 Productivity of Nutri Cereals crops	800	Kg/Ha	592	74								
			1.4 Productivity of Pulses crops	1253	Kg/Ha	1029	82								

Progress Report from 01-04-2025 to 31-12-2025																
Financial Year			2025-26													
Name of Department			1-Agriculture, Animal Husbandry and Co-Operative (Agriculture)													
Name of the State Scheme			2015-NATIONAL FOOD SECURITY MISSION (OILSEEDS)													
Name of the Center Scheme			4138-KRISHIONNATI YOJANA													
Name of the sub-scheme			25000957-NATIONAL MISSION ON EDIBLE OILSEEDS													
Budget Estimate (in Lakhs)			2500													
Revised Estimate (in Lakhs)			2500													
Sanction (in Lakhs)			2466.67													
Allotment (in Lakhs)			1208.33													
Expenditure (in Lakhs)			583.69													
% Expenditure against Revised Estimate			23.35													
% Expenditure against Sanction			23.66													
% Expenditure against Allotment			48.31													
Social Category	Gender Category	Output	Output Indicators	Target	Unit of measurement	Ach	% Ach	Outcome	Outcome Indicators	Targets	Unit of measurement	Ach	% Ach	Sustainable Development Goals	Risk Factors/ Any Other Remarks	
All	All	Increase in production of Oilseeds crops / तिलहन फसलों के उत्पादन में वृद्धि	1.1 Area Coverage under Approx. 116 value chain cluster	51650	Hectare	50764	98	Enhanced edible Oil production in the State / राज्य में खाद्य तेल उत्पादन में वृद्धि	1.1. Domestic edible Oil production	18.63	Ton	0	0	Goal 2: Zero Hunger	--	
			1.2 Free seed distribution to the farmers	3870	Quintal	3065	79		1.2 Production of oils seeds	62.3	Ton	0	0			
			1.3. Annual Area Coverage under Oilseeds	69290	Hectare	67215	97									

Progress Report from 01-04-2025 to 31-12-2025															
Financial Year		2025-26													
Name of Department		1-Agriculture, Animal Husbandry and Co-Operative (Agriculture)													
Name of the State Scheme		2023-SUB-MISSION ON SEED AND PLANTING MATERIAL													
Name of the Center Scheme		4138-KRISHIONNATI YOJANA													
Name of the sub-scheme		25000958-SUB-MISSION ON SEED AND PLANTING MATERIAL													
Budget Estimate (in Lakhs)		1205.78													
Revised Estimate (in Lakhs)		1205.78													
Sanction (in Lakhs)		0													
Allotment (in Lakhs)		0													
Expenditure (in Lakhs)		0													
% Expenditure against Revised Estimate		0													
% Expenditure against Sanction		0													
% Expenditure against Allotment		0													
Social Category	Gender Category	Output	Output Indicators	Target	Unit of measurement	Ach	% Ach	Outcome	Outcome Indicators	Targets	Unit of measurement	Ach	% Ach	Sustainable Development Goals	Risk Factors/ Any Other Remarks
All	All	ADDITIONAL CERTIFIED SEED PRODUCED / अतिरिक्त प्रमाणित बीज का उत्पादन	Additional seed production	50000	Quintal	0	0	Self sufficiency in Seed production / बीज उत्पादन में आत्मनिर्भरता	Additional Seed Production (qtl.)	33	Percent	0	0	Goal 2: Zero Hunger	Revised AAP was approved in SLSC held on 05.01.2026

Progress Report from 01-04-2025 to 31-12-2025															
Financial Year			2025-26												
Name of Department			1-Agriculture, Animal Husbandry and Co-Operative (Agriculture)												
Name of the State Scheme			0426-NATIONAL HORTICULTURE MISSION												
Name of the Center Scheme			4138-KRISHIONNATI YOJANA												
Name of the sub-scheme			25000959-NATIONAL HORTICULTURE MISSION												
Budget Estimate (in Lakhs)			6666.66												
Revised Estimate (in Lakhs)			6666.66												
Sanction (in Lakhs)			6666.66												
Allotment (in Lakhs)			5333.33												
Expenditure (in Lakhs)			993.65												
% Expenditure against Revised Estimate			14.9												
% Expenditure against Sanction			14.9												
% Expenditure against Allotment			18.63												
Social Category	Gender Category	Output	Output Indicators	Target	Unit of measurement	Ach	% Ach	Outcome	Outcome Indicators	Targets	Unit of measurement	Ach	% Ach	Sustainable Development Goals	Risk Factors/ Any Other Remarks
All	All	AREA BROUGHT UNDER HORTICULTURE / बागवानी खेती के अंतर्गत लाया गया क्षेत्र	Area Expansion under Horticulture Crops / बागवानी फसलों के अंतर्गत क्षेत्र विस्तार	3212	Ha	0	0	ADDITIONAL AREA BROUGHT UNDER HORTICULTURE (HA) / बागवानी के अंतर्गत लाया गया अतिरिक्त क्षेत्र (हेक्टेयर)	ADDITIONAL AREA BROUGHT UNDER HORTICULTURE (HA) / बागवानी के अंतर्गत लाया गया अतिरिक्त क्षेत्र (हेक्टेयर)	3212	Ha	0	0	Goal 2: Zero Hunger	Work In progress
		Nursey development for Horticulture Crops/बागवानी फसलों के लिए नर्सरी विकास	Nursey development for Horticulture Crops/बागवानी फसलों के लिए नर्सरी विकास	22	Ha	0	0	No of farmers brought under horticulture crop cultivation/ बागवानी फसल की खेती के अंतर्गत लाए गए किसानों की संख्या	INCREASE IN PRODUCTIVITY AND IMPROVEMENT IN QUALITY OF SOIL (%) / उत्पादकता में वृद्धि और मिट्टी की गुणवत्ता में सुधार (%)	12000	No	0	0		
		Development of irrigation Facilities/सिंचाई सुविधाओं का विकास	Development of irrigation Facilities/सिंचाई सुविधाओं का विकास	2500	No	0	0								
		Area Expansion under Protected Cultivation/संरक्षित खेती के अंतर्गत क्षेत्र विस्तार	Area Expansion under Protected Cultivation/संरक्षित खेती के अंतर्गत क्षेत्र विस्तार	69.8	Ha	0	0								
		Capacity Building of Human Resources/मानव संसाधन का क्षमता निर्माण	Capacity Building of Human Resources/मानव संसाधन का क्षमता निर्माण	6720	No	0	0								
		Infrastructure development related to Post Harvest Management /फसल कटाई के बाद प्रबंधन से संबंधित बुनियादी ढांचे का विकास	Infrastructure development related to Post Harvest Management /फसल कटाई के बाद प्रबंधन से संबंधित बुनियादी ढांचे का विकास	5080	No	0	0								

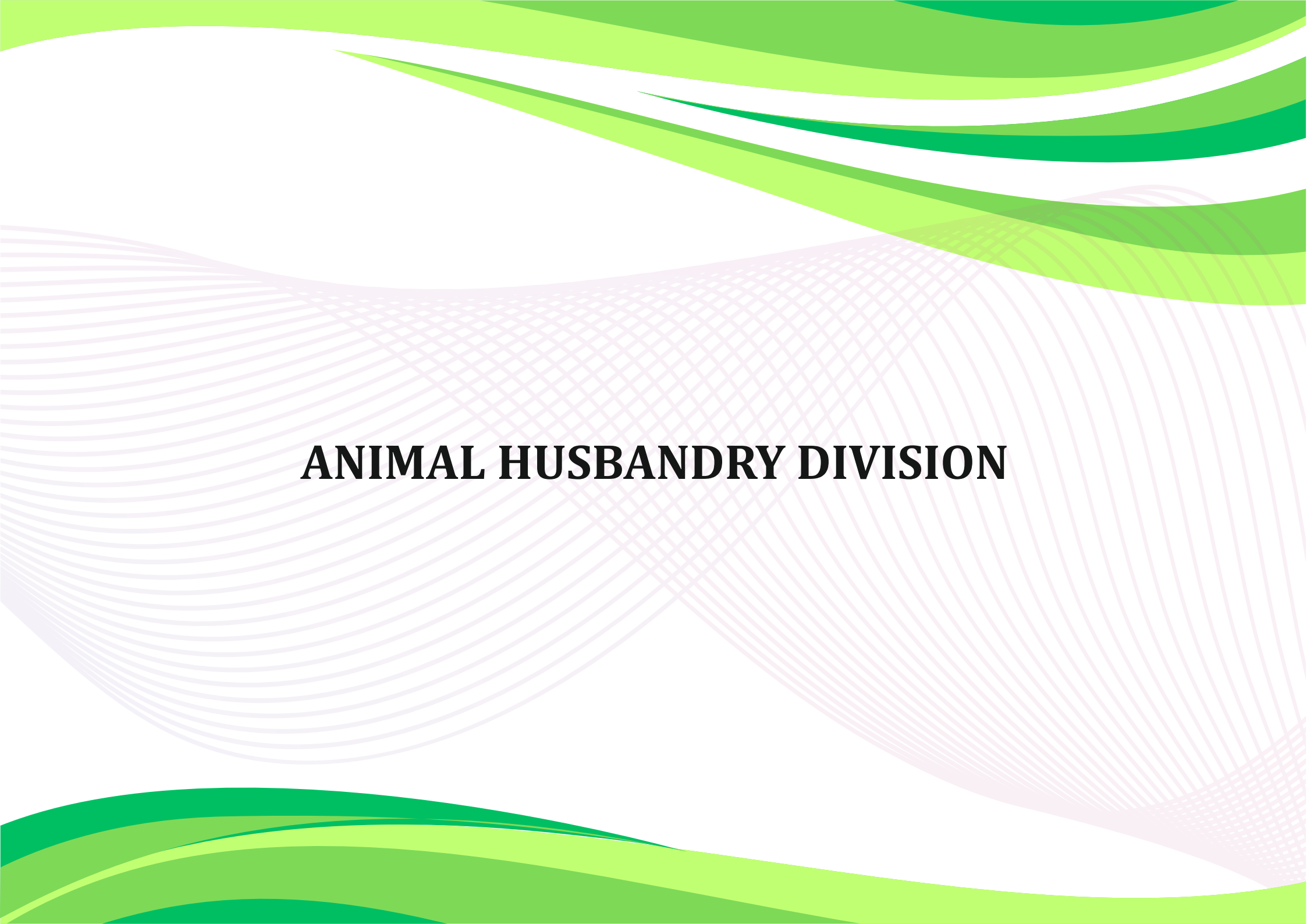
Progress Report from 01-04-2025 to 31-12-2025															
Financial Year		2025-26													
Name of Department		1-Agriculture, Animal Husbandry and Co-Operative (Agriculture)													
Name of the State Scheme		2151-NATIONAL BAMBU MISSION													
Name of the Center Scheme		3540-NATIONAL BAMBOO MISSION													
Name of the sub-scheme		25000960-NATIONAL BAMBOO MISSION													
Budget Estimate (in Lakhs)		104.15													
Revised Estimate (in Lakhs)		104.15													
Sanction (in Lakhs)		104.15													
Allotment (in Lakhs)		0													
Expenditure (in Lakhs)		0													
% Expenditure against Revised Estimate		0													
% Expenditure against Sanction		0													
% Expenditure against Allotment		0													
Social Category	Gender Category	Output	Output Indicators	Target	Unit of measurement	Ach	% Ach	Outcome	Outcome Indicators	Targets	Unit of measurement	Ach	% Ach	Sustainable Development Goals	Risk Factors/ Any Other Remarks
All	All	Capacity building of Human Resources/मानव संसाधन का क्षमता निर्माण	Capacity building of Human Resources/मानव संसाधन का क्षमता निर्माण	292	No.	0	0	Increased area under Bamboo Plantation/बाँस वृक्षारोपण के अंतर्गत क्षेत्र में वृद्धि	Incensed income of farmers/किसानों की बढ़ी आय	100	ha.	0	0	Goal 2: Zero Hunger	Sanction Order has not been released
		Bamboo Plantation /बाँस का पौधारोपण	Bamboo Plantation / बाँस का पौधारोपण	100	Ha	0	0	Person benefitted through capacity building/ क्षमता निर्माण से व्यक्ति को लाभ हुआ	Person benefitted through capacity building/ क्षमता निर्माण से व्यक्ति को लाभ हुआ	292	Number	0	0		

Progress Report from 01-04-2025 to 31-12-2025															
Financial Year		2025-26													
Name of Department		1-Agriculture, Animal Husbandry and Co-Operative (Agriculture)													
Name of the State Scheme		2065-JHARKHAND STATE MILLETS MISSION SCHEME													
Name of the Center Scheme		NAPL-NAPL													
Name of the sub-scheme		25000962-JHARKHAND STATE MILLET MISSION													
Budget Estimate (in Lakhs)		2450													
Revised Estimate (in Lakhs)		2450													
Sanction (in Lakhs)		2450													
Allotment (in Lakhs)		2450													
Expenditure (in Lakhs)		875.69													
% Expenditure against Revised Estimate		35.74													
% Expenditure against Sanction		35.74													
% Expenditure against Allotment		35.74													
Social Category	Gender Category	Output	Output Indicators	Target	Unit of measurement	Ach	% Ach	Outcome	Outcome Indicators	Targets	Unit of measurement	Ach	% Ach	Sustainable Development Goals	Risk Factors/ Any Other Remarks
All	All	To increase the area under Millet cultivation / मिलेट की खेती का क्षेत्रफल बढ़ाने के लिए	Millet cultivation in cluster	150	Number	0	0	To provide food security to small & marginal farmers in the situation resulting from climatic change / जलवायु परिवर्तन से उत्पन्न स्थिति में छोटे एवं सीमांत किसानों को खाद्य सुरक्षा प्रदान करना	Increase in area under millet	50000	Hectare	11710	23	Goal 2: Zero Hunger	--

Progress Report from 01-04-2025 to 31-12-2025															
Financial Year		2025-26													
Name of Department		1-Agriculture, Animal Husbandry and Co-Operative (Agriculture)													
Name of the State Scheme		2111-GRANT TO FPOS													
Name of the Center Scheme		NAPL-NAPL													
Name of the sub-scheme		25000963-GRANT TO FPOS													
Budget Estimate (in Lakhs)		1400													
Revised Estimate (in Lakhs)		1400													
Sanction (in Lakhs)		1400													
Allotment (in Lakhs)		1400													
Expenditure (in Lakhs)		1400													
% Expenditure against Revised Estimate		100													
% Expenditure against Sanction		100													
% Expenditure against Allotment		100													
Social Category	Gender Category	Output	Output Indicators	Target	Unit of measurement	Ach	% Ach	Outcome	Outcome Indicators	Targets	Unit of measurement	Ach	% Ach	Sustainable Development Goals	Risk Factors/ Any Other Remarks
All	All	Grant as per matching equity / मिलान इक्विटी के अनुसार अनुदान	Grant Amount	1400000000	Rupees	0	0	Strengthening of activity of FPOs / एफपीओ की गतिविधि को मजबूत करना	Per capita income per farmers family	6000	Rupees	0	0	Goal 2: Zero Hunger	Fund transfer to PL account
			Number of FPOs benefited	140	Nos.	0	0								

Progress Report from 01-04-2025 to 31-12-2025															
Financial Year			2025-26												
Name of Department			1-Agriculture, Animal Husbandry and Co-Operative (Agriculture)												
Name of the State Scheme			0427-NATIONAL MISSION ON AGRICULTURE EXTENSION AND TECHNOLOGY												
Name of the Center Scheme			4138-KRISHIONNATI YOJANA												
Name of the sub-scheme			25000964-AGRICULTURE EXTENSION												
Budget Estimate (in Lakhs)			8351												
Revised Estimate (in Lakhs)			8351												
Sanction (in Lakhs)			8167.62												
Allotment (in Lakhs)			6944.86												
Expenditure (in Lakhs)			3895.64												
% Expenditure against Revised Estimate			46.65												
% Expenditure against Sanction			47.7												
% Expenditure against Allotment			56.09												
Social Category	Gender Category	Output	Output Indicators	Target	Unit of measurement	Ach	% Ach	Outcome	Outcome Indicators	Targets	Unit of measurement	Ach	% Ach	Sustainable Development Goals	Risk Factors/ Any Other Remarks
All	All	Up gradation of knowledge & skill of extension functionaries EEIs, Skill Training courses / विस्तार पदाधिकारियों ईईआई, कौशल प्रशिक्षण पाठ्यक्रमों के ज्ञान और कौशल का उन्नयन	No. of training courses to be conducted by SAMETI & ATMA	784	Number	30	4	Enhancement in technology adoption through capacity building of agriculture extension functionaries / कृषि विस्तार कार्यकर्ताओं की क्षमता निर्माण के माध्यम से प्रौद्योगिकी अपनाने में वृद्धि	Number of extension functionaries will be trained	288	Number	487	169	Goal 2: Zero Hunger	--
		Farmers’ training and extension support under ATMA / आत्मा के अंतर्गत किसानों का प्रशिक्षण एवं विस्तार सहायता	No of person days for farmer training to be conducted	76260	Number	5015	7	Increased farmers’ training and extension support / किसानों के प्रशिक्षण और विस्तार समर्थन में वृद्धि	Number of rural youth and farmers will be trained	360	Number	200	56		
			Number of demonstrations to be conducted	2806	Number	682	24		Number of Beneficiaries will be completed through farmers training	22500	Number	1255	6		
			Number of events for Kisan Mela/ Gosthies/Farmers-scientist Interactions to be conducted	600	Number	146	24		Number of beneficiary farmers under demonstrations will be completed	2806	Number	682	24		
		Training of agripreneurs & agri-input dealers / कृषि उद्यमियों और कृषि-इनपुट डीलरों का प्रशिक्षण	Number of agri-preneurship training programmes under SMAE scheme to be conducted	10	Number	5	50		Number of visitors under Kisan Mela/ Gosthies/ Farmer scientist Interactions	40800	Number	8592	21		
								Increased training of agripreneur/ agri input dealers / कृषिउद्यमी/कृषि इनपुट डीलरों का प्रशिक्षण बढ़ाया गया	Number of agripreneurs will be trained	2	Number	200	10000		

Progress Report from 01-04-2025 to 31-12-2025															
Financial Year		2025-26													
Name of Department		1-Agriculture, Animal Husbandry and Co-Operative (Agriculture)													
Name of the State Scheme		1451-SUB MISSION ON AGRICULTURAL MECHANISATION													
Name of the Center Scheme		9145-RASHTRIYA KRISHI VIKAS YOJNA													
Name of the sub-scheme		25000965-AGRICULTURE MECHANISATION													
Budget Estimate (in Lakhs)		4687													
Revised Estimate (in Lakhs)		4687													
Sanction (in Lakhs)		4645.83													
Allotment (in Lakhs)		1858.33													
Expenditure (in Lakhs)		0													
% Expenditure against Revised Estimate		0													
% Expenditure against Sanction		0													
% Expenditure against Allotment		0													
Social Category	Gender Category	Output	Output Indicators	Target	Unit of measurement	Ach	% Ach	Outcome	Outcome Indicators	Targets	Unit of measurement	Ach	% Ach	Sustainable Development Goals	Risk Factors/ Any Other Remarks
All	All	FINANCIAL ASSISTANCE TO FARMERS FOR PROCUREMENT AND HIRING OF FARM EQUIPMENT/कृषि उपकरणों की खरीद और किराये पर लेने के लिए किसानों को वित्तीय सहायता	1.1. NO. OF FARMERS/ BENEFICIARIES GIVEN FINANCIAL ASSISTANCE FOR PROCUREMENT OF AGRICULTURAL MACHINERY/ EQUIPMENT/ कृषि मशीनरी/ उपकरणों की खरीद के लिए वित्तीय सहायता प्रदान करने वाले किसानों/ लाभार्थियों की संख्या	3000	Number	0	0	INCREASED REACH OF FARM MECHANIZATION AMONG TARGET BENEFICIARIES/ लक्षित लाभार्थियों के बीच कृषि मशीनीकरण की पहुंच में वृद्धि	FARM POWER AVAILABILITY PER UNIT OF AREA CULTIVATED / कृषि क्षेत्र की प्रति इकाई कृषि बिजली की उपलब्धता	1.5	Kw/Ha.	0	0	Goal 2: Zero Hunger	Work in progress.



ANIMAL HUSBANDRY DIVISION

Progress Report from 01-04-2025 to 31-12-2025															
Financial Year		2025-26													
Name of Department		2-Agriculture, Animal Husbandry and Co-Operative (Animal Husbandry)													
Name of the State Scheme		1619-PIG DEVELOPMENT/GOAT DEVELOPMENT/BROILER POULTRY DEVELOPMENT/COMMERCIAL LAYER BIRD DEVELOPMENT/LOW INPUT LAYER BIRD DISTRIBUTION SCHEMES													
Name of the Center Scheme		NAPL-NAPL													
Name of the sub-scheme		22000292-PIG DEVELOPMENT/GOAT DEVELOPMENT/BROILER POULTRY DEVELOPMENT/COMMERCIAL LAYER BIRD DEVELOPMENT/LOW INPUT LAYER BIRD DISTRIBUTION/DUCK DISTRIBUTION													
Budget Estimate (in Lakhs)		14500													
Revised Estimate (in Lakhs)		14500													
Sanction (in Lakhs)		10750													
Allotment (in Lakhs)		10750													
Expenditure (in Lakhs)		4485.63													
% Expenditure against Revised Estimate		30.94													
% Expenditure against Sanction		41.73													
% Expenditure against Allotment		41.73													
Social Category	Gender Category	Output	Output Indicators	Target	Unit of measurement	Ach	% Ach	Outcome	Outcome Indicators	Targets	Unit of measurement	Ach	% Ach	Sustainable Development Goals	Risk Factors/ Any Other Remarks
All	All	BIRD DISTRIBUTION (DUCK AND POULTRY)	Number of Beneficiaries	10000	Number	3571	36	ENHANCE EGG PRODUCTION	INCREASED EGG PRODUCTION (%)	20	Percent	8	40	Goal 10: Reduced Inequalities	Selection of beneficiaries & distribution of healthy livestock.
		ANIMAL DISTRIBUTION (PIG AND GOAT)	Number of Beneficiaries	42000	Number	8299	20	ENHANCE MEAT PRODUCTION	INCREASED MEAT PRODUCTION (%)	20	Percent	5	25		
		Employment generation/ Village Development.	Reduces migration rate from village/ Increasing of per capita purchasing rate.	15	Percent	2.3	15	INCREASE IN FARMERS INCOME	Number OF FARMERS WHOSE INCOME WILL INCREASE	60000	Number	11299	19		
		Employment Generation	Promote Entrepreneurship	250	Number	63	25	Empowerment	Self Employment	250	Number	41	16		

Progress Report from 01-04-2025 to 31-12-2025															
Financial Year		2025-26													
Name of Department		2-Agriculture, Animal Husbandry and Co-Operative (Animal Husbandry)													
Name of the State Scheme		1621-SPECIAL ANIMAL HEALTH CAMP													
Name of the Center Scheme		NAPL-NAPL													
Name of the sub-scheme		22000309-SPECIAL ANIMAL HEALTH CAMP													
Budget Estimate (in Lakhs)		600													
Revised Estimate (in Lakhs)		600													
Sanction (in Lakhs)		600													
Allotment (in Lakhs)		600													
Expenditure (in Lakhs)		218.27													
% Expenditure against Revised Estimate		36.38													
% Expenditure against Sanction		36.38													
% Expenditure against Allotment		36.38													
Social Category	Gender Category	Output	Output Indicators	Target	Unit of measurement	Ach	% Ach	Outcome	Outcome Indicators	Targets	Unit of measurement	Ach	% Ach	Sustainable Development Goals	Risk Factors/ Any Other Remarks
All	All	Improve animal health	NUMBER OF ANIMAL TREATED / 2. उपचारित पशुओं की संख्या	150000	Number	70214	47	NUMBER OF CASES HANDLED	NUMBER OF CASES HANDLED / निपटाए गए मामलों की संख्या	200000	Number	90211	45	Goal 3: Good Health & Well-Being	1. Proper arrangement of camps during pandemic. 2. Bringing all livestock to the camps for treatment.
		To provide information & prevention of important livestock diseases.	Conduction of Animal Health Camp	8700	Number	4155	48								

Progress Report from 01-04-2025 to 31-12-2025															
Financial Year		2025-26													
Name of Department		2-Agriculture, Animal Husbandry and Co-Operative (Animal Husbandry)													
Name of the State Scheme		1841-PAIR OX DISTRIBUTION SCHEME													
Name of the Center Scheme		NAPL-NAPL													
Name of the sub-scheme		22000368-PAIR OX DISTRIBUTION SCHEME													
Budget Estimate (in Lakhs)		300													
Revised Estimate (in Lakhs)		300													
Sanction (in Lakhs)		300													
Allotment (in Lakhs)		300													
Expenditure (in Lakhs)		109.44													
% Expenditure against Revised Estimate		36.48													
% Expenditure against Sanction		36.48													
% Expenditure against Allotment		36.48													
Social Category	Gender Category	Output	Output Indicators	Target	Unit of measurement	Ach	% Ach	Outcome	Outcome Indicators	Targets	Unit of measurement	Ach	% Ach	Sustainable Development Goals	Risk Factors/ Any Other Remarks
All	All	Number of Beneficiaries	Number of Beneficiaries	833	Number	338	41	Growth in agro production	Growth in agro product	16	Percent	7.5	47	Goal 8: Decent Work & Economic Growth	Selection of beneficiaries & distribution of healthy pair ox.

Progress Report from 01-04-2025 to 31-12-2025															
Financial Year		2025-26													
Name of Department		2-Agriculture, Animal Husbandry and Co-Operative (Animal Husbandry)													
Name of the State Scheme		0870-ASSISTANCE TO STATES FOR CONTROL OF OTHER ECONOMICALLY IMPORTANT, EXOTIC, EMERGENT AND ZONOTIC LIVESTOCK AND POULTRY DISEASE (ASCAD) UNDER LH & DC)													
Name of the Center Scheme		4123-LIVESTOCK HEALTH AND DISEASE CONTROL PROGRAMME CSS													
Name of the sub-scheme		24000895-ASSISTANCE TO STATE FOR CONTROLLING DIFFERENT ANIMAL DISEASE SWINE FEVER OTHER LIVESTOCK DISEASES													
Budget Estimate (in Lakhs)		1200													
Revised Estimate (in Lakhs)		1200													
Sanction (in Lakhs)		97.3													
Allotment (in Lakhs)		97.3													
Expenditure (in Lakhs)		0													
% Expenditure against Revised Estimate		0													
% Expenditure against Sanction		0													
% Expenditure against Allotment		0													
Social Category	Gender Category	Output	Output Indicators	Target	Unit of measurement	Ach	% Ach	Outcome	Outcome Indicators	Targets	Unit of measurement	Ach	% Ach	Sustainable Development Goals	Risk Factors/ Any Other Remarks
All	All	Increased coverage of livestock diseases through vaccination and monitoring	NUMBER OF LIVESTOCK AND POULTRY VACCINATED AGAINST DIFFERENT DISEASES (IN MILLION) / विभिन्न रोगों के खिलाफ टीकाकरण किए गए पशुओं और कुक्कुटों की संख्या (मिलियन में)	12	Millions	0	0	Increasing the livestock productivity	PERCENT CHANGE IN OUTBREAKS OF DIFFERENT LIVESTOCK AND POULTRY DISEASE OVER PREVIOUS YEAR / पिछले वर्ष की तुलना में विभिन्न पशुधन और कुक्कुट रोग के प्रकोप में प्रतिशत परिवर्तन	21	Percent	0	0	Goal 3: Good Health & Well-Being	Cold chain for vaccine maintenance till vaccination.
			Control spreading disease.	13000000	Number	0	0		Increase livestock rearer number.	21	Percentage	0	0		

Progress Report from 01-04-2025 to 31-12-2025															
Financial Year		2025-26													
Name of Department		2-Agriculture, Animal Husbandry and Co-Operative (Animal Husbandry)													
Name of the State Scheme		1979-ESTABLISHMENT AND STRENGTHENING OF VETERINARY HOSPITALS & DISPENSARIES-MVU (MOBILE VETERINARY UNIT) UNDER LH & DC													
Name of the Center Scheme		4123-LIVESTOCK HEALTH AND DISEASE CONTROL PROGRAMME CSS													
Name of the sub-scheme		24000896-ESTABLISHMENT AND STRENGTHENING OF VETERINARY HOSPITALS & DISPENSARIES - MVU (MOBILE VETERINARY UNIT) UNDER LH&DC													
Budget Estimate (in Lakhs)		4600													
Revised Estimate (in Lakhs)		4600													
Sanction (in Lakhs)		2689.98													
Allotment (in Lakhs)		2689.98													
Expenditure (in Lakhs)		2089.54													
% Expenditure against Revised Estimate		45.42													
% Expenditure against Sanction		77.68													
% Expenditure against Allotment		77.68													
Social Category	Gender Category	Output	Output Indicators	Target	Unit of measurement	Ach	% Ach	Outcome	Outcome Indicators	Targets	Unit of measurement	Ach	% Ach	Sustainable Development Goals	Risk Factors/ Any Other Remarks
All	All	Better Treatment Facilities	NUMBER OF NEW MOBILE VETERINARY UNITS PROCURED / खरीदी गई नई मोबाइल पशुचिकित्सा इकाइयों की संख्या	236	Number	236	100	Rapid Treatment Facilities	NUMBER OF CALLS ATTENDED BY MOBILE VETERINARY UNITS (PER DAY PER VAN) / मोबाइल पशु चिकित्सा इकाइयों द्वारा उपस्थित कॉलों की संख्या	200000	Number	170000	85	Goal 3: Good Health & Well-Being	Maintenance of vehicles for providing facilities to remote areas & efficient employees to handle call center.

The background features a white canvas with abstract green wavy lines at the top and bottom. A large, light purple grid pattern, formed by overlapping wavy lines, covers the central area.

CO-OPERATIVE DIVISION

Progress Report from 01-04-2025 to 31-12-2025															
Financial Year		2025-26													
Name of Department		9-Agriculture, Animal Husbandry and Co-Operative (Co-Operative)													
Name of the State Scheme		1313-CAPITAL EXPENDITURE FOR INFRASTRUCTURE DEVELOPMENT OF HEADQUARTER, REGIONAL OFFICES, CO-OPERATIVE BANKS, APEX AND OTHER CO-OPERATIVE SOCIETIES													
Name of the Center Scheme		NAPL-NAPL													
Name of the sub-scheme		22000408-CONSTRUCTION OF MINI COLD ROOM POWERED BY SOLAR ENERGY													
Budget Estimate (in Lakhs)		1													
Revised Estimate (in Lakhs)		1													
Sanction (in Lakhs)		0													
Allotment (in Lakhs)		0													
Expenditure (in Lakhs)		0													
% Expenditure against Revised Estimate		0													
% Expenditure against Sanction		0													
% Expenditure against Allotment		0													
Social Category	Gender Category	Output	Output Indicators	Target	Unit of measurement	Ach	% Ach	Outcome	Outcome Indicators	Targets	Unit of measurement	Ach	% Ach	Sustainable Development Goals	Risk Factors/ Any Other Remarks
All	All	Creation of Cold Storage Capacity	SETUP OF MINI COLD ROOM / मिनी शीत कक्ष की स्थापना	0	Number	0	0	Reducing wastage loss and making farm goods selling a profitable profession	NUMBER OF FARMERS GETTING BENEFITED / लाभान्वित हो रहे किसानों की संख्या	0	Number	0	0	Goal 9: Industry Innovation & Infrastructure	Only token money has been estimated for this scheme in FY 2025-26

Progress Report from 01-04-2025 to 31-12-2025															
Financial Year		2025-26													
Name of Department		9-Agriculture, Animal Husbandry and Co-Operative (Co-Operative)													
Name of the State Scheme		1313-CAPITAL EXPENDITURE FOR INFRASTRUCTURE DEVELOPMENT OF HEADQUARTER, REGIONAL OFFICES, CO-OPERATIVE BANKS, APEX AND OTHER CO-OPERATIVE SOCIETIES													
Name of the Center Scheme		NAPL-NAPL													
Name of the sub-scheme		24000891-CONSTRUCTION OF 100MT GODOWN MARKETING CENTRE AND DRYING YARD IN LAMPS/PACS													
Budget Estimate (in Lakhs)		15952													
Revised Estimate (in Lakhs)		15952													
Sanction (in Lakhs)		15390.45													
Allotment (in Lakhs)		15390.45													
Expenditure (in Lakhs)		15390.45													
% Expenditure against Revised Estimate		96.48													
% Expenditure against Sanction		100													
% Expenditure against Allotment		100													
Social Category	Gender Category	Output	Output Indicators	Target	Unit of measurement	Ach	% Ach	Outcome	Outcome Indicators	Targets	Unit of measurement	Ach	% Ach	Sustainable Development Goals	Risk Factors/ Any Other Remarks
All	All	Creating post harvest infrastructure	Construction of Godown	425	Number	0	0	Reduction in post harvest losses	Increase in Capacity of storage facilities created	42500	MT	0	0	Goal 2: Zero Hunger	राशन सबाधत एजेंसी के पी0एल0 खाते हस्तांतरित कर दिया गया है, भूमि चिन्हितकरण की कार्रवाई की जा रही है।
			Progress in the construction work	100	Percentage	0	0								

Progress Report from 01-04-2025 to 31-12-2025															
Financial Year		2025-26													
Name of Department		9-Agriculture, Animal Husbandry and Co-Operative (Co-Operative)													
Name of the State Scheme		1313-CAPITAL EXPENDITURE FOR INFRASTRUCTURE DEVELOPMENT OF HEADQUARTER, REGIONAL OFFICES, CO-OPERATIVE BANKS, APEX AND OTHER CO-OPERATIVE SOCIETIES													
Name of the Center Scheme		NAPL-NAPL													
Name of the sub-scheme		24000893-CONSTRUCTION OF 500 MT CAPACITY GODOWN IN WELL PERFORMING MODEL LAMPS/PACS AT BLOCK LEVEL													
Budget Estimate (in Lakhs)		10000													
Revised Estimate (in Lakhs)		10000													
Sanction (in Lakhs)		9546.08													
Allotment (in Lakhs)		9546.08													
Expenditure (in Lakhs)		9546.08													
% Expenditure against Revised Estimate		95.46													
% Expenditure against Sanction		100													
% Expenditure against Allotment		100													
Social Category	Gender Category	Output	Output Indicators	Target	Unit of measurement	Ach	% Ach	Outcome	Outcome Indicators	Targets	Unit of measurement	Ach	% Ach	Sustainable Development Goals	Risk Factors/ Any Other Remarks
All	All	Creating post harvest infrastructure	Construction of Godown	118	Number	0	0	Reduction in post harvest losses	Increase in Capacity of storage facilities created	59000	MT	0	0	Goal 2: Zero Hunger	राशि संबंधित एजेंसी के पी0एल0 खाते हस्तांतरित कर दिया गया है, भूमि चिन्हितकरण की कार्यवाही की जा रही है।
			Progress in the construction work	100	Percentage	0	0								

Progress Report from 01-04-2025 to 31-12-2025															
Financial Year		2025-26													
Name of Department		9-Agriculture, Animal Husbandry and Co-Operative (Co-Operative)													
Name of the State Scheme		2041-COMPUTERIZATION OF PACS													
Name of the Center Scheme		4008-DIGITALIZATION OF PRIMARY AGRICULTURE COOPERATIVE SOCIETIES													
Name of the sub-scheme		24000907-COMPUTERIZATION OF PACS													
Budget Estimate (in Lakhs)		2400													
Revised Estimate (in Lakhs)		2400													
Sanction (in Lakhs)		1684.68													
Allotment (in Lakhs)		1367.93													
Expenditure (in Lakhs)		0													
% Expenditure against Revised Estimate		0													
% Expenditure against Sanction		0													
% Expenditure against Allotment		0													
Social Category	Gender Category	Output	Output Indicators	Target	Unit of measurement	Ach	% Ach	Outcome	Outcome Indicators	Targets	Unit of measurement	Ach	% Ach	Sustainable Development Goals	Risk Factors/ Any Other Remarks
All	All	Digitization of the day-to-day work of lamps/pacs	Number of LAMPS/PACS equipped with Computerization	750	Number	0	0	Improved service delivery of LAMPS / PACS	Number of services delivered to farmers	75000	Number	0	0	Goal 8: Decent Work & Economic Growth	1. Selection of System Integrators for 2nd phase computerization (1297 MPCs) is in under process. 2. Tender for purchase of 1297 unit of hardware has been floated through GeM portal on GEM/2025/B/7017899

Progress Report from 01-04-2025 to 31-12-2025															
Financial Year		2025-26													
Name of Department		9-Agriculture, Animal Husbandry and Co-Operative (Co-Operative)													
Name of the State Scheme		1012-PREMIUM SUBSIDY AND OTHER EXPENDITURE FOR CROP INSURANCE SCHEME AND SUBSIDY FOR COMPENSATION OF FARMERS CROPS													
Name of the Center Scheme		NAPL-NAPL													
Name of the sub-scheme		24000908-PREMIUM SUBSIDY UNDER BIRSA KISAN FASAL BIMA YOJANA (PMFBY)													
Budget Estimate (in Lakhs)		35000													
Revised Estimate (in Lakhs)		35000													
Sanction (in Lakhs)		35000													
Allotment (in Lakhs)		35000													
Expenditure (in Lakhs)		17705													
% Expenditure against Revised Estimate		50.59													
% Expenditure against Sanction		50.59													
% Expenditure against Allotment		50.59													
Social Category	Gender Category	Output	Output Indicators	Target	Unit of measurement	Ach	% Ach	Outcome	Outcome Indicators	Targets	Unit of measurement	Ach	% Ach	Sustainable Development Goals	Risk Factors/ Any Other Remarks
All	All	Increase in coverage	Number of farmers insured	32	Number (In Lakh)	15.18	47	Providing safeguard to the insured farmers against crop loss due to adverse weather condition	Number of farmers benefited	3	Number (In Lakh)	0	0	Goal 2: Zero Hunger	Crop Cutting Experiment के आधार पर किसानों/लाभुकों को क्षतिपूर्ति का भुगतान किया जायेगा।
			Area covered under the scheme	18	Number (In Lakh Hectare)	13	72								

Progress Report from 01-04-2025 to 31-12-2025																
Financial Year			2025-26													
Name of Department			9-Agriculture, Animal Husbandry and Co-Operative (Co-Operative)													
Name of the State Scheme			1313-CAPITAL EXPENDITURE FOR INFRASTRUCTURE DEVELOPMENT OF HEADQUARTER, REGIONAL OFFICES, CO-OPERATIVE BANKS, APEX AND OTHER CO-OPERATIVE SOCIETIES													
Name of the Center Scheme			NAPL-NAPL													
Name of the sub-scheme			22000385-CONSTRUCTION OF MODEL COLD STORAGE IN DIFFERENT DISTRICTS OF JHARKHAND													
Budget Estimate (in Lakhs)			750													
Revised Estimate (in Lakhs)			0													
Sanction (in Lakhs)			0													
Allotment (in Lakhs)			0													
Expenditure (in Lakhs)			0													
% Expenditure against Revised Estimate			Error####													
% Expenditure against Sanction			0													
% Expenditure against Allotment			0													
Social Category	Gender Category	Output	Output Indicators	Target	Unit of measurement	Ach	% Ach	Outcome	Outcome Indicators	Targets	Unit of measurement	Ach	% Ach	Sustainable Development Goals	Risk Factors/ Any Other Remarks	
Sub-Scheme has no indicators																

Progress Report from 01-04-2025 to 31-12-2025																
Financial Year			2025-26													
Name of Department			9-Agriculture, Animal Husbandry and Co-Operative (Co-Operative)													
Name of the State Scheme			1313-CAPITAL EXPENDITURE FOR INFRASTRUCTURE DEVELOPMENT OF HEADQUARTER, REGIONAL OFFICES, CO-OPERATIVE BANKS, APEX AND OTHER CO-OPERATIVE SOCIETIES													
Name of the Center Scheme			NAPL-NAPL													
Name of the sub-scheme			22000403-BUILDING FOR REGIONAL OFFICES UNDER COOPERATIVE DIVISION													
Budget Estimate (in Lakhs)			1020													
Revised Estimate (in Lakhs)			0													
Sanction (in Lakhs)			0													
Allotment (in Lakhs)			0													
Expenditure (in Lakhs)			0													
% Expenditure against Revised Estimate			Error####													
% Expenditure against Sanction			0													
% Expenditure against Allotment			0													
Social Category	Gender Category	Output	Output Indicators	Target	Unit of measurement	Ach	% Ach	Outcome	Outcome Indicators	Targets	Unit of measurement	Ach	% Ach	Sustainable Development Goals	Risk Factors/ Any Other Remarks	
Sub-Scheme has no indicators																

Progress Report from 01-04-2025 to 31-12-2025																
Financial Year			2025-26													
Name of Department			9-Agriculture, Animal Husbandry and Co-Operative (Co-Operative)													
Name of the State Scheme			1313-CAPITAL EXPENDITURE FOR INFRASTRUCTURE DEVELOPMENT OF HEADQUARTER, REGIONAL OFFICES, CO-OPERATIVE BANKS, APEX AND OTHER CO-OPERATIVE SOCIETIES													
Name of the Center Scheme			NAPL-NAPL													
Name of the sub-scheme			22000732-INFRASTRUCTURE DEVELOPMENT AND REPAIRING OF HEADQUARTER, TRIBUNAL AND REGIONAL OFFICE													
Budget Estimate (in Lakhs)			6000													
Revised Estimate (in Lakhs)			0													
Sanction (in Lakhs)			0													
Allotment (in Lakhs)			0													
Expenditure (in Lakhs)			0													
% Expenditure against Revised Estimate			Error####													
% Expenditure against Sanction			0													
% Expenditure against Allotment			0													
Social Category	Gender Category	Output	Output Indicators	Target	Unit of measurement	Ach	% Ach	Outcome	Outcome Indicators	Targets	Unit of measurement	Ach	% Ach	Sustainable Development Goals	Risk Factors/ Any Other Remarks	
Sub-Scheme has no indicators																

Progress Report from 01-04-2025 to 31-12-2025															
Financial Year			2025-26												
Name of Department			9-Agriculture, Animal Husbandry and Co-Operative (Co-Operative)												
Name of the State Scheme			1313-CAPITAL EXPENDITURE FOR INFRASTRUCTURE DEVELOPMENT OF HEADQUARTER, REGIONAL OFFICES, CO-OPERATIVE BANKS, APEX AND OTHER CO-OPERATIVE SOCIETIES												
Name of the Center Scheme			NAPL-NAPL												
Name of the sub-scheme			23000773-WORKING CAPITAL AND INFRASTRUCTURE FOR BLOCK LEVEL NODAL LAMPS/PACS/ VYAPAR MANDAL												
Budget Estimate (in Lakhs)			1000												
Revised Estimate (in Lakhs)			0												
Sanction (in Lakhs)			0												
Allotment (in Lakhs)			0												
Expenditure (in Lakhs)			0												
% Expenditure against Revised Estimate			Error####												
% Expenditure against Sanction			0												
% Expenditure against Allotment			0												
Social Category	Gender Category	Output	Output Indicators	Target	Unit of measurement	Ach	% Ach	Outcome	Outcome Indicators	Targets	Unit of measurement	Ach	% Ach	Sustainable Development Goals	Risk Factors/ Any Other Remarks
Sub-Scheme has no indicators															

The background features a white field with several wavy, horizontal bands of green and lime green at the top and bottom. A large, faint, purple grid pattern, resembling a fishnet, is centered in the background.

FISHERIES DIVISION

Progress Report from 01-04-2025 to 31-12-2025															
Financial Year		2025-26													
Name of Department		53-Agriculture, Animal Husbandry and Co-Operative (Fisheries)													
Name of the State Scheme		0560-RECLAMATION AND DEVELOPMENT OF TANK AND RESERVOIR FISHERIES													
Name of the Center Scheme		NAPL-NAPL													
Name of the sub-scheme		22000113-RECLAMATION AND DEVELOPMENT OF TANK AND RESERVOIR FISHERIES													
Budget Estimate (in Lakhs)		7420													
Revised Estimate (in Lakhs)		8620													
Sanction (in Lakhs)		6117.39													
Allotment (in Lakhs)		6117.39													
Expenditure (in Lakhs)		3075.72													
% Expenditure against Revised Estimate		35.68													
% Expenditure against Sanction		50.28													
% Expenditure against Allotment		50.28													
Social Category	Gender Category	Output	Output Indicators	Target	Unit of measurement	Ach	% Ach	Outcome	Outcome Indicators	Targets	Unit of measurement	Ach	% Ach	Sustainable Development Goals	Risk Factors/ Any Other Remarks
All	All	Increasing fish production through efficient water management/ कुशल जल प्रबंधन के माध्यम से मछली उत्पादन बढ़ाना	Increase in Fish production/ मत्स्य उत्पादन में वृद्धि	410000	MT	278156	68	Enhanced fish and fish seed production/ मत्स्य एवं मत्स्य बीज उत्पादन में वृद्धि	FAMILIES OF FISH FARMERS DIRECTLY BENEFITTED/ लाभान्वित मत्स्य कृषक परिवार	7500	No.	6681	89	Goal 2: Zero Hunger	-
		Increasing fish seed production/ मत्स्य बीज उत्पादन में वृद्धि	FISH SEED PRODUCTION INCREASED / मत्स्य बीज उत्पादन में वृद्धि	1275	Cr	827.88	65								
		Increasing Fish Productivity/ मत्स्य उत्पादकता में वृद्धि	Fish Feed on Subsidy/मत्स्य आहार पर अनुदान	4000	MT	2773.89	69	Enhanced Fish Productivity by Feed Based Fisheries/ फीड बेस्ड फिशरिज से मछली के उत्पादन में वृद्धि	Increase in Fish Production/मत्स्य उत्पादन में वृद्धि	3200	MT	2130	67		
		Self Sufficiency in Fish Seed Production/ मत्स्य बीज उत्पादन में आत्मनिर्भरता	Fish Seed Hatcheries built/ renovated/ निर्मित/ नवीनीकृत मत्स्य बीज हैचरी	2	No.	0	0	Enhanced Fish Seed Production by Construction/Renovation of Fish Seed Hatcheries/ मत्स्य बीज हैचरी निर्माण/ नवीनीकरण से मत्स्य बीज उत्पादन में वृद्धि	Fish Seed Produced/ उत्पादित मछली बीज	6	Cr.	0	0		
		Increasing Fish Production through Cage Culture/केज कल्चर के माध्यम से मत्स्य उत्पादन में वृद्धि	New Cage Battery Installation/ नये केज बैटरी का अधिष्ठापन	30	No.	20	67	Enhanced Fish Production by Cage Culture/ केज कल्चर के माध्यम से मत्स्य उत्पादन में वृद्धि	Fish Production/ मत्स्य उत्पादन	150	MT.	0	0		
			Cage Battery Strengthening/Remodeling/ केज बैटरी का सुदृढिकरण/ रिमोडलिंग	50	No.	43	86		Farmers benefited/ लाभान्वित मत्स्य कृषक	25	No.	20	80		
		Minimize Input cost of Fish Farming/ मत्स्य उत्पादन के इनपुट लागत में कमी	Fish cum Duck culture in Ponds/ मछली सह बतख पालन से तालाब आच्छादन	76	Ha.	55.6	73	Reduced cost of Fish production by using Integrated Fish Culture Method/ समेकित मत्स्य पालन से मत्स्य उत्पादन के लागत में कमी	Reduction in cost of Production/ उत्पादन लागत में कमी	50	Percent	50	100		
			Distribution of Ducks/ बतख वितरण	30400	No.	22240	73								

Progress Report from 01-04-2025 to 31-12-2025															
Financial Year		2025-26													
Name of Department		53-Agriculture, Animal Husbandry and Co-Operative (Fisheries)													
Name of the State Scheme		0564-FISHERIES EXTENSION, RESEARCH AND TRAINING SCHEME													
Name of the Center Scheme		NAPL-NAPL													
Name of the sub-scheme		22000157-FISHERIES EXTENSION,RESEARCH AND TRAINING SCHEME													
Budget Estimate (in Lakhs)		1370													
Revised Estimate (in Lakhs)		1355													
Sanction (in Lakhs)		1369.88													
Allotment (in Lakhs)		1369.88													
Expenditure (in Lakhs)		528.2													
% Expenditure against Revised Estimate		38.98													
% Expenditure against Sanction		38.56													
% Expenditure against Allotment		38.56													
Social Category	Gender Category	Output	Output Indicators	Target	Unit of measurement	Ach	% Ach	Outcome	Outcome Indicators	Targets	Unit of measurement	Ach	% Ach	Sustainable Development Goals	Risk Factors/ Any Other Remarks
All	All	Increasing participation of rural youth in fish farming/ मछली पालन में ग्रामीण युवाओं की बढ़ती भागीदारी	AWARENESS CAMPS TO BE ORGANIZED / जागरूकता शिविर का आयोजन	300	No.	95	32	Increased awarness camp/ जागरूकता शिविर/ गोष्ठियों में वृद्धि	RURAL YOUTH PARTICIPATED/ ग्रामीण युवाओं की भागीदारी	19000	No.	7068	37	Goal 8: Decent Work & Economic Growth	-
		INCREASING ECONOMIC OPPORTUNITIES FOR FISHERS/मत्स्य पालन द्वारा आर्थिक अवसरों में वृद्धि	ORNAMENTAL FISH CULTURE, DESHI MANGUR CULTURE, PEARL CULTURE LIKE TECHNIQUES/CULTURE PROVIDING ECONOMIC OPPORTUNITIES / रंगीन मछली पालन/देशी मांगूर पालन/मोती पालन आदि आर्थिक अवसर प्रदान करनेवाली तकनीक	3	No.	1	33	ORNAMENTAL FISH/DESHI MANGUR AND PEARL CULTURE/रंगीन मछली पालन/देशी मांगूर पालन एवं मोती पालन	FISH FARMERS BENEFITTED/लाभान्वित मत्स्य कृषक	200	No.	119	60		
		Increasing fish production through knowledge & skill development/ज्ञान और कौशल विकास के माध्यम से मत्स्य उत्पादन में वृद्धि	TRAINING PROGRAMS TO BE ORGANIZED / प्रशिक्षण कार्यक्रमों का आयोजन	3	No.	3	100	Increased fish farmers training & extension support/ मत्स्य कृषकों के प्रशिक्षण एवं प्रसार कार्य में सहायता	FARMERS PARTICIPATED / किसानों की भागीदारी	17000	No.	11839	70		

Progress Report from 01-04-2025 to 31-12-2025															
Financial Year		2025-26													
Name of Department		53-Agriculture, Animal Husbandry and Co-Operative (Fisheries)													
Name of the State Scheme		0568-GRANTS-IN-AID TO JHASCOFISH													
Name of the Center Scheme		NAPL-NAPL													
Name of the sub-scheme		22000193-GRANTS IN AID TO JHASCOFISH													
Budget Estimate (in Lakhs)		130													
Revised Estimate (in Lakhs)		130													
Sanction (in Lakhs)		130													
Allotment (in Lakhs)		130													
Expenditure (in Lakhs)		130													
% Expenditure against Revised Estimate		100													
% Expenditure against Sanction		100													
% Expenditure against Allotment		100													
Social Category	Gender Category	Output	Output Indicators	Target	Unit of measurement	Ach	% Ach	Outcome	Outcome Indicators	Targets	Unit of measurement	Ach	% Ach	Sustainable Development Goals	Risk Factors/ Any Other Remarks
All	All	Increasing participation of fish farmers through cooperative movement/ सहकारिता के माध्यम से मत्स्य कृषकों की बढ़ती भागीदारी	SUPPORT TO FISHERIES CO-OPERATIVE SOCIETIES / मत्स्य जीवी सहयोग समितियों को सहायता	50	No.	0	0	Increased number of fish cooperatives/ सहकारी मत्स्य जीवी सहयोग समितियों की संख्या में वृद्धि	STRENGTHENING OF FISHERIES CO-OPERATIVE SOCIETIES / मत्स्यजीवी सहयोग समितियों का सुदृढीकरण	5	No.	0	0	Goal 2: Zero Hunger	राशि झास्कोफिश, राँची के पी0एल0 खाते में हस्तांतरित। निदेशक पक्ष की बैठक दिनांक 17.12.2025 को सम्पन्न। व्यय हेतु अग्रतर कार्रवाई की जा रही है।

Progress Report from 01-04-2025 to 31-12-2025															
Financial Year		2025-26													
Name of Department		53-Agriculture, Animal Husbandry and Co-Operative (Fisheries)													
Name of the State Scheme		1256-VED VYAS AAWAS YOJNA (CAPITAL)													
Name of the Center Scheme		NAPL-NAPL													
Name of the sub-scheme		22000266-VED VYAS AAWAS													
Budget Estimate (in Lakhs)		500													
Revised Estimate (in Lakhs)		500													
Sanction (in Lakhs)		497.12													
Allotment (in Lakhs)		497.12													
Expenditure (in Lakhs)		139.58													
% Expenditure against Revised Estimate		27.92													
% Expenditure against Sanction		28.08													
% Expenditure against Allotment		28.08													
Social Category	Gender Category	Output	Output Indicators	Target	Unit of measurement	Ach	% Ach	Outcome	Outcome Indicators	Targets	Unit of measurement	Ach	% Ach	Sustainable Development Goals	Risk Factors/ Any Other Remarks
All	All	Enhancement in the social status of Fishermen/ मछुआरों के सामाजिक स्थिति में उन्नति	CONSTRUCTION OF HOUSES/पक्का आवासों का निर्माण	240	No.	232	97	Enhanced quality of life of Fishermen families/ मछुआरा परिवारों के जीवन की गुणवत्ता में वृद्धि	FAMILY MEMBERS BENEFITED / लाभान्वित परिवार के सदस्य	960	No.	928	97	Goal 3: Good Health & Well-Being	लाभुकों द्वारा निर्माण कार्य स्वयं कराया जा रहा है।

Progress Report from 01-04-2025 to 31-12-2025															
Financial Year		2025-26													
Name of Department		53-Agriculture, Animal Husbandry and Co-Operative (Fisheries)													
Name of the State Scheme		0569-FISHERIES MARKETING SCHEME													
Name of the Center Scheme		NAPL-NAPL													
Name of the sub-scheme		22000274-FISH MARKETING													
Budget Estimate (in Lakhs)		180													
Revised Estimate (in Lakhs)		180													
Sanction (in Lakhs)		179.77													
Allotment (in Lakhs)		179.77													
Expenditure (in Lakhs)		32.41													
% Expenditure against Revised Estimate		18.01													
% Expenditure against Sanction		18.03													
% Expenditure against Allotment		18.03													
Social Category	Gender Category	Output	Output Indicators	Target	Unit of measurement	Ach	% Ach	Outcome	Outcome Indicators	Targets	Unit of measurement	Ach	% Ach	Sustainable Development Goals	Risk Factors/ Any Other Remarks
All	All	Improve fish market facility/ मछली बाजारों की सुविधा में सुधार	FISH RETAIL MARKET DEVELOPEMENT / RENOVAION/मत्स्य खुदरा बाजारों का विकास/ नवीनीकरण	1	No.	0	0	Increase in Fish trade volume/ मत्स्य व्यापार में वृद्धि	QUANTITY OF FISH TRADED/ व्यापार की गई मछली की मात्रा	50	MT	0	0	Goal 8: Decent Work & Economic Growth	-
		Improvement in logistic etc. support to Fish Retailers/ मत्स्य विक्रेताओं को विपणन हेतु परिवहन आदि की सहायता	VEHICLES/OTHER EQUIPMENTS/ FISH SELLING KIT TO FISH RETAILERS / खुदरा मछली विक्रेताओं को विपणन हेतु वाहन/अन्य उपकरण/मछली विक्री किट	730	No.	177	24		FISH RETAILERS BENEFITTED / लाभान्वित खुदरा मछली विक्रेताओं की संख्या	730	No.	177	24		

Progress Report from 01-04-2025 to 31-12-2025															
Financial Year		2025-26													
Name of Department		53-Agriculture, Animal Husbandry and Co-Operative (Fisheries)													
Name of the State Scheme		1848-PRADHAN MANTRI MATSYA SAMPADA YOJANA													
Name of the Center Scheme		3890-PRADHAN MANTRI MATSYA SAMPADA YOJANA (PMMSY)													
Name of the sub-scheme		22000515-PRADHAN MANTRI MATSYA SAMPADA YOJANA													
Budget Estimate (in Lakhs)		8020													
Revised Estimate (in Lakhs)		8020													
Sanction (in Lakhs)		5925.39													
Allotment (in Lakhs)		4200													
Expenditure (in Lakhs)		2322.81													
% Expenditure against Revised Estimate		28.96													
% Expenditure against Sanction		39.2													
% Expenditure against Allotment		55.31													
Social Category	Gender Category	Output	Output Indicators	Target	Unit of measurement	Ach	% Ach	Outcome	Outcome Indicators	Targets	Unit of measurement	Ach	% Ach	Sustainable Development Goals	Risk Factors/ Any Other Remarks
All	All	Beneficiary benefited in different components of PMMSY/ प्रधानमंत्री मत्स्य सम्पदा योजना के विभिन्न अवयवों के लाभक	BENEFICIARY TO BE BENEFITED / लाभान्वित लाभार्थी	800	No.	664	83	EMPLOYMENT GENERATION / रोजगार सृजन	EMPLOYMENT GENERATION / रोजगार सृजन	800	No.	664	83	Goal 2: Zero Hunger	प्रीमियम राशि में कमी होने के कारण बीमित मछुआरों की उपलब्धि अधिक है।
		To provide Accident Insurance to save fishermen family from financial risk (Death or disability) of bread earner/ मछुआरों की मृत्यु अथवा दिव्यांगता की स्थिति में परिवार को वित्तीय जोखिम से बचाने के लिए दुर्घटना बीमा प्रदान करना	INSURANCE POLICY GENERATED / बीमा पॉलिसी	173900	No.	174050	100	Increased risk coverage of life/ मछुआरों को बीमा कवरेज	FAMILY MEMBERS TO BE BENEFITED/ लाभान्वित परिवार के सदस्य	173900	No.	174050	100		
		Maximum utilization of funds released under Centrally Sponsored PMMSY Scheme/केन्द्र प्रायोजित प्रधानमंत्री मत्स्य सम्पदा योजना के तहत प्राप्त राशि का अधिकतम उपयोग	Employment Generation/रोजगार सृजन	500	No.	102	20	Promoted maximum utilization of funds released under Centrally Sponsored PMMSY Scheme/ केन्द्र प्रायोजित प्रधानमंत्री मत्स्य सम्पदा योजना के तहत प्राप्त राशि का अधिकतम उपयोग	Employment generation/रोजगार सृजन	500	No.	102	20		

Progress Report from 01-04-2025 to 31-12-2025															
Financial Year		2025-26													
Name of Department		53-Agriculture, Animal Husbandry and Co-Operative (Fisheries)													
Name of the State Scheme		0641-FISHERIES MARKETING SCHEME (CAPITAL)													
Name of the Center Scheme		NAPL-NAPL													
Name of the sub-scheme		22000635-FISHERIES MARKETING (CAPITAL)													
Budget Estimate (in Lakhs)		80													
Revised Estimate (in Lakhs)		80													
Sanction (in Lakhs)		0													
Allotment (in Lakhs)		0													
Expenditure (in Lakhs)		0													
% Expenditure against Revised Estimate		0													
% Expenditure against Sanction		0													
% Expenditure against Allotment		0													
Social Category	Gender Category	Output	Output Indicators	Target	Unit of measurement	Ach	% Ach	Outcome	Outcome Indicators	Targets	Unit of measurement	Ach	% Ach	Sustainable Development Goals	Risk Factors/ Any Other Remarks
All	All	Improvement in Fish Market facility/ मछली बाजारों की सुविधा में सुधार	RETAIL FISH MARKETS/MARKET SHEDS DEVELOPEMENT/ RENOVATION / खुदरा मछली बाजारों/ बाजार शेड का विकास/ नवीनीकरण	2	No.	0	0	Increase in Fish trade volume/ मत्स्य व्यापार में वृद्धि	QUANTITY OF FISH TRADED/ व्यापार की गई मछली की मात्रा	60	MT	0	0	Goal 8: Decent Work & Economic Growth	-

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DAIRY DEVELOPMENT DIVISION

Progress Report from 01-04-2025 to 31-12-2025															
Financial Year		2025-26													
Name of Department		54-Agriculture, Animal Husbandry and Co-Operative (Dairy Development)													
Name of the State Scheme		1652-BENEFICIARIES ORIENTED PROGRAMME													
Name of the Center Scheme		NAPL-NAPL													
Name of the sub-scheme		22000192-2 MILCH CATTLE INDUCTION TO WOMEN BENEFICIARIES													
Budget Estimate (in Lakhs)		4947													
Revised Estimate (in Lakhs)		5162.4													
Sanction (in Lakhs)		4945.87													
Allotment (in Lakhs)		4945.87													
Expenditure (in Lakhs)		3262.46													
% Expenditure against Revised Estimate		63.2													
% Expenditure against Sanction		65.96													
% Expenditure against Allotment		65.96													
Social Category	Gender Category	Output	Output Indicators	Target	Unit of measurement	Ach	% Ach	Outcome	Outcome Indicators	Targets	Unit of measurement	Ach	% Ach	Sustainable Development Goals	Risk Factors/ Any Other Remarks
All	Women	Enhancement of Milk Production	NO. OF COWS DISTRIBUTED / वितरितगायों की संख्या	9275	NUMBER	153	2	Enhanced milk production	QUANTITY OF MILK PRODUCTION (MT) / दूध उत्पादन की मात्रा	53.33	Number	0.88	2	Goal 8: Decent Work & Economic Growth	DBT has been done in the account of selected beneficiaries. Till date 153 no. of cattle have been distributed and rest are being distributed following standard norms of sanctioned scheme.

Progress Report from 01-04-2025 to 31-12-2025															
Financial Year		2025-26													
Name of Department		54-Agriculture, Animal Husbandry and Co-Operative (Dairy Development)													
Name of the State Scheme		1652-BENEFICIARIES ORIENTED PROGRAMME													
Name of the Center Scheme		NAPL-NAPL													
Name of the sub-scheme		22000205-KAMDHENU DAIRY FARMING													
Budget Estimate (in Lakhs)		2557													
Revised Estimate (in Lakhs)		2755.2													
Sanction (in Lakhs)		2542.19													
Allotment (in Lakhs)		2542.19													
Expenditure (in Lakhs)		1416.4													
% Expenditure against Revised Estimate		51.41													
% Expenditure against Sanction		55.72													
% Expenditure against Allotment		55.72													
Social Category	Gender Category	Output	Output Indicators	Target	Unit of measurement	Ach	% Ach	Outcome	Outcome Indicators	Targets	Unit of measurement	Ach	% Ach	Sustainable Development Goals	Risk Factors/ Any Other Remarks
All	All	Enhancement of Milk Production	Number of Milch Cattle Distributed	6905	number	52	1	Enhanced Milk Production	Quantity of Milk Production (MT)	39.7	Number	0.3	1	Goal 8: Decent Work & Economic Growth	DBT has been done in the account of selected beneficiaries. Till date 52 no. of cattle have been distributed and rest are being distributed following standard norms of sanctioned scheme.

Progress Report from 01-04-2025 to 31-12-2025															
Financial Year		2025-26													
Name of Department		54-Agriculture, Animal Husbandry and Co-Operative (Dairy Development)													
Name of the State Scheme		1652-BENEFICIARIES ORIENTED PROGRAMME													
Name of the Center Scheme		NAPL-NAPL													
Name of the sub-scheme		22000207-ASSISTANCE TO PROGRESSIVE DAIRY FARMING													
Budget Estimate (in Lakhs)		2000													
Revised Estimate (in Lakhs)		2000													
Sanction (in Lakhs)		1999.95													
Allotment (in Lakhs)		1999.95													
Expenditure (in Lakhs)		442.86													
% Expenditure against Revised Estimate		22.14													
% Expenditure against Sanction		22.14													
% Expenditure against Allotment		22.14													
Social Category	Gender Category	Output	Output Indicators	Target	Unit of measurement	Ach	% Ach	Outcome	Outcome Indicators	Targets	Unit of measurement	Ach	% Ach	Sustainable Development Goals	Risk Factors/ Any Other Remarks
All	All	Improving Animal Health	Mechanization and Modernization of Dairy Farm	6454	Number	4	0	Self Employment Generation	Number of Beneficiaries	6454	Number	4	0	Goal 8: Decent Work & Economic Growth	DBT has been done in the account of selected beneficiaries. Till date assistance for 04 farmers have been benefited and rest are being in process by following standard norms of sanctioned scheme.

Progress Report from 01-04-2025 to 31-12-2025															
Financial Year		2025-26													
Name of Department		54-Agriculture, Animal Husbandry and Co-Operative (Dairy Development)													
Name of the State Scheme		1652-BENEFICIARIES ORIENTED PROGRAMME													
Name of the Center Scheme		NAPL-NAPL													
Name of the sub-scheme		22000212-FEED & FODDER DEVELOPMENT													
Budget Estimate (in Lakhs)		696													
Revised Estimate (in Lakhs)		696													
Sanction (in Lakhs)		695.93													
Allotment (in Lakhs)		695.93													
Expenditure (in Lakhs)		44.73													
% Expenditure against Revised Estimate		6.43													
% Expenditure against Sanction		6.43													
% Expenditure against Allotment		6.43													
Social Category	Gender Category	Output	Output Indicators	Target	Unit of measurement	Ach	% Ach	Outcome	Outcome Indicators	Targets	Unit of measurement	Ach	% Ach	Sustainable Development Goals	Risk Factors/ Any Other Remarks
All	All	Improving Animal Health	Distribution of Chaff Cutter	4390	Number	0	0	Increase in Milk Production	Number of Beneficiaries	4390	Number	0	0	Goal 8: Decent Work & Economic Growth	DBT has been done in the account of selected beneficiaries. Till date physical achievement is zero and distribution of items in process by following standard norms of sanctioned scheme.

Progress Report from 01-04-2025 to 31-12-2025															
Financial Year		2025-26													
Name of Department		54-Agriculture, Animal Husbandry and Co-Operative (Dairy Development)													
Name of the State Scheme		1652-BENEFICIARIES ORIENTED PROGRAMME													
Name of the Center Scheme		NAPL-NAPL													
Name of the sub-scheme		23000845-TECHNICAL INPUT MATERIAL													
Budget Estimate (in Lakhs)		800													
Revised Estimate (in Lakhs)		800													
Sanction (in Lakhs)		0													
Allotment (in Lakhs)		0													
Expenditure (in Lakhs)		0													
% Expenditure against Revised Estimate		0													
% Expenditure against Sanction		0													
% Expenditure against Allotment		0													
Social Category	Gender Category	Output	Output Indicators	Target	Unit of measurement	Ach	% Ach	Outcome	Outcome Indicators	Targets	Unit of measurement	Ach	% Ach	Sustainable Development Goals	Risk Factors/ Any Other Remarks
All	All	Improving Animal Health	Distribution of Balanced Cattle Feed, Mineral Mixture & Heat Stress Relieving Supplement (MT)	3697.5	Number	0	0	Growth in Milk Production	Percentage Growth in Milk Production	5	Number	0	0	Goal 8: Decent Work & Economic Growth	Sanctioning of Scheme under process at department level

Progress Report from 01-04-2025 to 31-12-2025															
Financial Year		2025-26													
Name of Department		54-Agriculture, Animal Husbandry and Co-Operative (Dairy Development)													
Name of the State Scheme		0503-TECHNICAL INPUT PROGRAMME													
Name of the Center Scheme		NAPL-NAPL													
Name of the sub-scheme		22000215-BREED IMPROVEMENT & PRODUCTIVITY ENHANCEMENT													
Budget Estimate (in Lakhs)		3000													
Revised Estimate (in Lakhs)		3000													
Sanction (in Lakhs)		0													
Allotment (in Lakhs)		0													
Expenditure (in Lakhs)		0													
% Expenditure against Revised Estimate		0													
% Expenditure against Sanction		0													
% Expenditure against Allotment		0													
Social Category	Gender Category	Output	Output Indicators	Target	Unit of measurement	Ach	% Ach	Outcome	Outcome Indicators	Targets	Unit of measurement	Ach	% Ach	Sustainable Development Goals	Risk Factors/ Any Other Remarks
All	All	To improve animal breed पशु नस्ल में सुधार के लिए	NUMBER OF ARTIFICIAL INSEMINATION PERFORMED/ किये गये कृत्रिमगर्भाधान की संख्या	950000	Number	817187	86	Successful artificial insemination	NUMBER OF SUCESSFUL ARTIFICIAL INSEMINATION / सफल कृत्रिम गर्भाधान का प्रतिशत	475000	Number	279594	59	Goal 8: Decent Work & Economic Growth	Jharkhand State Implementing agency for Cattle & Buffalo Development (JSIACBD) is conducting breed development programme in the State utilizing the fund provided by different central schemes as well as top-up of State fund. Artificial Insemination programme is bring continued by utilizing Central Grant.

Progress Report from 01-04-2025 to 31-12-2025															
Financial Year		2025-26													
Name of Department		54-Agriculture, Animal Husbandry and Co-Operative (Dairy Development)													
Name of the State Scheme		0505-TRAINING, EXTENSION AND SKILL DEVELOPMENT													
Name of the Center Scheme		NAPL-NAPL													
Name of the sub-scheme		22000221-TRAINING, EXTENSION & SKILL DEVELOPMENT													
Budget Estimate (in Lakhs)		400													
Revised Estimate (in Lakhs)		400													
Sanction (in Lakhs)		400													
Allotment (in Lakhs)		400													
Expenditure (in Lakhs)		140.92													
% Expenditure against Revised Estimate		35.23													
% Expenditure against Sanction		35.23													
% Expenditure against Allotment		35.23													
Social Category	Gender Category	Output	Output Indicators	Target	Unit of measurement	Ach	% Ach	Outcome	Outcome Indicators	Targets	Unit of measurement	Ach	% Ach	Sustainable Development Goals	Risk Factors/ Any Other Remarks
All	All	Improvement In Knowledge & Skill of Farmers	NUMBER OF AWARENESS CAMPAIGN CONDUCTED / जागरूकता कार्यक्रमों की संख्या	500	Number	170	34	Participation of Farmers	NUMBER OF FARMERS TRAINED / प्रशिक्षित पशुपालकों की संख्या	21000	Number	11670	56	Goal 8: Decent Work & Economic Growth	Training programme under process
			NUMBER OF TRAINING PROGRAM CONDUCTED / किये गये प्रशिक्षण कार्यक्रमों की संख्या	200	Number	56	28								

Progress Report from 01-04-2025 to 31-12-2025															
Financial Year		2025-26													
Name of Department		54-Agriculture, Animal Husbandry and Co-Operative (Dairy Development)													
Name of the State Scheme		1244-MILK PROCUREMENT, PROCESSING & MARKETING													
Name of the Center Scheme		NAPL-NAPL													
Name of the sub-scheme		22000233-GRANT TO JHARKHAND MILK FEDERATION													
Budget Estimate (in Lakhs)		8266													
Revised Estimate (in Lakhs)		8266													
Sanction (in Lakhs)		0													
Allotment (in Lakhs)		0													
Expenditure (in Lakhs)		0													
% Expenditure against Revised Estimate		0													
% Expenditure against Sanction		0													
% Expenditure against Allotment		0													
Social Category	Gender Category	Output	Output Indicators	Target	Unit of measurement	Ach	% Ach	Outcome	Outcome Indicators	Targets	Unit of measurement	Ach	% Ach	Sustainable Development Goals	Risk Factors/ Any Other Remarks
All	All	Enhanced Cooperative Milk collection	LITRES PER DAY / प्रतिदिन लीटर की संख्या	220000	Liters	226750	103	Increased Membership in Milk Cooperative	NUMBER OF MEMBERS / सदस्यों की संख्या	40000	NA	24000	60	Goal 8: Decent Work & Economic Growth	Work in progress
		Improved Milk cooperative	NUMBER OF MILK COOPERATIVE FORMED / बनाये गये दुग्ध सहकारी समिति की संख्या	100	Number	60	60	Increase in Income	PERCENTAGE INCREASE IN INCOME/आय में वृद्धि का प्रतिशत	5	Number	0.12	2		

Progress Report from 01-04-2025 to 31-12-2025															
Financial Year		2025-26													
Name of Department		54-Agriculture, Animal Husbandry and Co-Operative (Dairy Development)													
Name of the State Scheme		1244-MILK PROCUREMENT, PROCESSING & MARKETING													
Name of the Center Scheme		NAPL-NAPL													
Name of the sub-scheme		25000924-NABARD SPONSORED SCHEME													
Budget Estimate (in Lakhs)		12119													
Revised Estimate (in Lakhs)		12119													
Sanction (in Lakhs)		0													
Allotment (in Lakhs)		0													
Expenditure (in Lakhs)		0													
% Expenditure against Revised Estimate		0													
% Expenditure against Sanction		0													
% Expenditure against Allotment		0													
Social Category	Gender Category	Output	Output Indicators	Target	Unit of measurement	Ach	% Ach	Outcome	Outcome Indicators	Targets	Unit of measurement	Ach	% Ach	Sustainable Development Goals	Risk Factors/ Any Other Remarks
All	All	Enhanced Cooperative Milk Collection	Litres per day	40000	Number	0	0	Increased Membership in Milk Cooperative	Number of Members	8000	Number	0	0	Goal 8: Decent Work & Economic Growth	Establishment of Dairy Plant in progress

Progress Report from 01-04-2025 to 31-12-2025															
Financial Year		2025-26													
Name of Department		54-Agriculture, Animal Husbandry and Co-Operative (Dairy Development)													
Name of the State Scheme		1840-PRICE INCENTIVE TO MILK POURERS													
Name of the Center Scheme		NAPL-NAPL													
Name of the sub-scheme		22000234-PRICE INCENTIVE TO MILK POURERS													
Budget Estimate (in Lakhs)		4015													
Revised Estimate (in Lakhs)		4015													
Sanction (in Lakhs)		4015													
Allotment (in Lakhs)		4015													
Expenditure (in Lakhs)		4015													
% Expenditure against Revised Estimate		100													
% Expenditure against Sanction		100													
% Expenditure against Allotment		100													
Social Category	Gender Category	Output	Output Indicators	Target	Unit of measurement	Ach	% Ach	Outcome	Outcome Indicators	Targets	Unit of measurement	Ach	% Ach	Sustainable Development Goals	Risk Factors/ Any Other Remarks
All	All	Encourage To Increase Milk Production	NUMBER OF LITRES PER DAY / प्रतिदिन लीटरों की संख्या	220000	Number	226750	103	Improve Income of Farmers	PERCENTAGE INCREASE IN INCOME OF FARMERS / पशुपालकों के आय में वृद्धि का प्रतिशत	5	Number	5	100	Goal 8: Decent Work & Economic Growth	Five rupees incentive given to milk purer (Farmers) of JMF.

