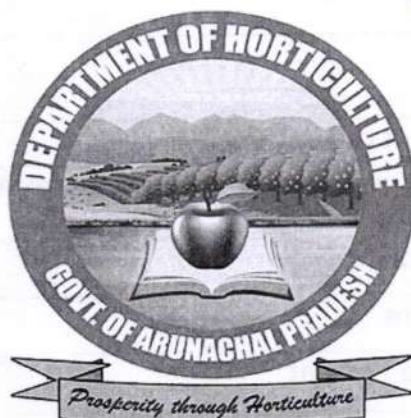


GUIDELINES

ATMA NIRBHAR BAGWANI YOJANA

2022-23

(Revised)



Vetted -
D

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Govt. of A.P.
Itanagar

Department of Horticulture
Government of Arunachal Pradesh



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1.INTRODUCTION

Arunachal Pradesh is the largest state amongst the NE states of India with a total geographical area of 83,743 km² (8.37 million ha) with 77% rural population. The state has total population of about 16 lakhs with population density of only 17 per sq.km and about 70% of the people are involved in Agriculture & allied activities. So, the economy of the state is mainly based on agriculture and allied sectors. There are 4 distinct Agro climatic zones viz. Temperate, Sub-Temperate, Sub-tropical and Tropical with very fertile soil by and large. Average annual rainfall ranges from 2000 mm to 2800 mm spread over about 9 months of the year. Vast water resource is another advantage of the state.

Climate, soil and water resources of Arunachal Pradesh support growing of wide range of crops like Paddy, Maize, Millet, Pulses, Vegetables, Oil Seeds, Mandarin Orange, Pineapple, Walnut, Kiwi, Apple, Peach, Plum, Large Cardamom, Banana etc. The Agro climatic condition of the state is suitable for plantation crops like Tea, Rubber, Coffee, Oil palm, Areca-nut etc. Natural growth of vegetation and grasses due to availability of numerous streams & rivers, rainfall and water bodies helps grazing of animals and pisciculture which also adds on to the inclusive growth of livestock and Fisheries sectors.

The state has big a challenge of traditional practice of shifting cultivation (jhum) over approximately 79000 ha which has adverse effect on conservation of biodiversity. Soil erosion, Valley flites lands inundation are some of the distinct hazards and the fact is that this practice cannot be eliminated abruptly as it has been a way of life of the high hill families. However, there has been a visible trend in reduction of jhum cultivation areas by alternative way of land utilization. There is scope to replace vast deforested areas under jhum through permanent cultivation of fruits, vegetables, Medicinal & Aromatic Plants (MAP). This will provide a sustainable source of income to farmers (Jhum cultivators in particulars).

Crop diversification with high value crops of emerging market demand and promoting organic food production system in conjunction with farm mechanization through topography and gender friendly improved farm equipment, Value addition, primary processing, packaging and marked linkage is expected to result in a paradigm shift of the present production led Agri & allied activities into a Market demand led Agriculture & allied sector so as to address the Food & nutritional security issue besides enhanced farmer's income so that the state may surge as "ATMANIRBHAR" Arunachal in the near future.

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2.

BACKGROUND

During the year 2021-22, the Hon'ble Deputy Chief Minister, who is also the in-charge Minister of Finance, announced a new programme of 'Atma Nirbhar Yojana' in his Budget speech. The objective of the announcement was to focus on investments in Agriculture and Allied Sectors and to increase crop areas, production and incomes of the farmers.

The programme has two components. The activities relating to Agriculture Sector was named as 'Atma Nirbhar Krishi Yojana' (ANKY) and the activities relating to Horticulture sector was named as 'Atma Nirbhar Bagwani Yojana' (ANBY).

The main features of the two programmes were that:

- (i) The schemes will be Credit-linked - 45 %.
- (ii) The schemes will be with front-end subsidy - 45 %.
- (iii) The scheme will have farmers' contribution - 10 %.

The scheme was launched by the Hon'ble Chief Minister of the State on 3rd September 2021 at Itanagar in the presence of all the Cabinet Ministers, Chief Secretary, Commissioners, Secretaries, Head of the Banks and Officials of Agriculture and Horticulture Departments. Guidelines for each programme were also prepared by the NABARD in consultation with the Department of Agriculture and Horticulture, Govt. of Arunachal Pradesh.

The launching was also marked by signing of MoU with three banks viz. (i) SBI (ii) AP Co-op Apex Bank Ltd. and (iii) AP Rural Bank.

Under 'Atma Nirbhar Bagwani Yojana' (ANBY), schemes taken up were Apple, Kiwi, Walnut, Large Cardamom, Orange, Ginger, Persimmon, Pineapple, Areca-nut, etc.

During the year 2021-22, the State Govt. had allotted a fund of Rs. 60.00 Crore against Atma Nirbhar Bagwani Yojana scheme.

The other main features of the schemes were as below:

- 50 % of the schemes were to be given to Self Help Groups
- No guarantee required up to Rs. 1.60 Lakh for individual farmers.
- No guarantee required up to Rs. 10.00 Lakh for Self Help Groups.
- All farmers, who are not defaulters in Bank loans, are eligible for the schemes.

The Schemes were implemented under the 'District Level Implementation and Monitoring Committee' headed by the Deputy Commissioner at the District Level. The DAOs/DHOs were the Nodal Agencies in the Districts. Similarly, the Schemes were implemented under 'State Level Implementation and monitoring Committee,' headed by the Chief Secretary. The Directorate of Agriculture and Horticulture were the Nodal Departments in the State Level.

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A timeline was also prepared so that the Schemes could be implemented as per the seasons of the crops.

The programme is proposed to be continued and During the current financial year 2022-23, the state govt has allotted a fund of **Rs.100.00 Crore for Atma Nirbhar Bagwani Yojana.**

3.

THE REVISED GUIDELINES - ATMA NIRBHAR BAGWANI YOJANA 2022-23

The "Atma Nirbhar Yojana" was launched by the Hon'ble Chief Minister on 3rd September 2021. The Program relating to Agriculture and Horticulture was implemented with great success during 2021-22. The State Govt. had provided fund of Rs.60.00 Crore each to Agriculture Sector and Horticulture Sector.

During last year, the implementation of the Schemes was done as per the Program Guidelines of 2021-22. During the implementation, the District level Officers of Agriculture and Horticulture as well as the Bank Officials have gained good experiences. They have also faced many challenges. All these experiences and challenges were reviewed and accordingly a new Guideline was prepared by modifying the 2021-22 Guidelines. Inputs and suggestions were obtained from the District Level Horticulture Officers as well as the Banks. Attempts have been made to simplify the Guidelines and make the process easy for implementation.

As a first step, the process for implementation of the scheme has been made online with a new dedicated software. Thus, the applications will be submitted by the Farmers to the Field Level Officers along with required documents and information, which will be registered online by the Field Officers on behalf of the applicants. The applicants who are acquainted with online procedure can also directly register themselves for the scheme.

In order to ensure that the schemes are implemented according to the season of the crops, a timeline has been prepared. The schemes will be accordingly implemented as per the timeline. Attempts have been made to include all the issues involved in implementation of the schemes so that there is no Grey Areas among the Stake-Holders.


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THE SCHEME IMPLEMENTING AGENCIES.

Various Departments and Agencies are involved in the implementation of the Atma Nirbhar Yojana schemes. Each of these agencies play very important role at their own levels. The agencies involved at the state level for ANBY scheme:

a) At State HQ Level

- i. Department of Finance, Planning & Investment
- ii. Directorate of Horticulture
- iii. NABARD
- iv. State Bank of India
- v. A.P Cooperative Apex Bank Limited
- vi. A.P Rural Bank
- vii. Arunachal State Rural Livelihood Mission

There is a Committee at the state level – State Level Implementation and Monitoring Committee, which is headed by the Chief Secretary.

b) At District Level

- i. District Horticulture Officer
- ii. District Planning Officer
- iii. The Branch Managers of different Banks in the Districts
- viii. District Level/Unit of Arunachal State Rural Livelihood Mission

There is a Committee at the District level – District Level Implementation and Monitoring Committee, which is headed by the Deputy Commissioner.

The State Level Implementation and Monitoring Committee as well as the District Level Implementation and Monitoring Committee shall meet from time to time and review the progress of the implementation of scheme.

5.

SALIENT FEATURES OF THE ATMA NIRBHAR BAGWANI YOJANA SCHEME, 2022-23

Under the Department of Agriculture and Horticulture, different Schemes were implemented in the past. All these schemes were with 100 % Govt. subsidy. During 2021-22, all the existing schemes were subsumed and the new scheme “Atma Nirbhar Yojana” was launched. The main features of the new scheme were that it was a credit linked front ended subsidy scheme. The Horticulture sector scheme was called “Atma Nirbhar Bagwani Yojana” (ANBY).

The salient features of Atma Nirbhar Bagwani Yojana 2022-23 are as below:

- i) The scheme is a Bank linked credit subsidy scheme.
- ii) The subsidy will be front-ended.


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- iii) The state Govt will first release the Govt Subsidy to the assigned nodal Bank at the state level. Thereafter, district banks may submit claims immediately after the sanction at their level. The subsidy will be credited by the banks into the loan account of the beneficiary in proportionate basis during each disbursement.
- iv) Equal emphasis will be given to all agricultural activities and projects, with focus on bankability rather than a particular trade/ activity.
- v) The farmers who intend to apply for the schemes should have bank account in his district.
- vi) The objective of the schemes is income generation, area expansion, promote investment in Agriculture and allied sectors etc.
- vii) All farmers, who are not the defaulters in the banks are eligible for the scheme, provided they submit all their required documents
- viii) The beneficiary should possess all the required documents.
- ix) The beneficiaries have to select the schemes from the approved list (Annexure-I)
- x) The department will distribute the fund to different district as per their requirement.
- xi) A individual beneficiary can avail a minimum of 0.5 Ha and maximum of 25 Ha and SHG/FPO can avail a minimum of 1 Ha and maximum of 50 Ha scheme, subject to fulfilment of collateral requirement or as specified by financing bank.
- xii) A beneficiary cannot apply for same scheme/ component through Atma Nirbhar Scheme of different Deptts. e.g. Farm Mechanization (Tractor, Power Tiller, Ginger, Turmeric, Vegetable etc.)
- xiii) A beneficiary who has already availed a scheme/ component from any other Govt scheme. (Both CSS and State Govt.) are not eligible for the same scheme/component under ANBY.

6.

PROCEDURE FOR APPLYING THE SCHEMES

The scheme is a credit linked scheme and involves bank loan component. The success of the scheme will depend largely on the type of beneficiary selected as this involves investment in the part of beneficiary as well. As the main concept behind this scheme is self-reliance, therefore socio-economic status of the applicant should be collected and assessed before providing support under the scheme. Non bankable proposals particularly those which involves long gestation crops and which does not provide for any income generation/ enhancement should be properly scrutinised during DLIMC sittings. The eligible beneficiaries under ANBY programme are:

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i) Eligible Beneficiaries

a) Individual Farmers-

Eligibility Criteria

- i) They should not be defaulters to any bank.
- ii) They should have sufficient land for land-based activity in the name of borrower or on lease with remaining period of the lease agreement not less than the tenure of the loan.
- iii) They should generally have adequate experience or training in respect of the activity for which they seek assistance.
- iv) Farmer who have already availed benefit under Atma Nirbhar Program during 2021-22 are not eligible.
- v) A beneficiary who has already availed a scheme/ component from any other Govt scheme. (Both CSS and State Govt.) are not eligible for the same scheme/component under ANBY.

b) Self Help Groups –

SHGs are key elements in the rural economy. They undertake activities in a group mode which benefit the community as well as provide meaningful livelihood opportunities to the members. Through the Atma Nirbhar Program Department endeavours to support the SHGs to take up such economic activities that can supplement the needs of the farm household.

Eligibility Criteria

- i. Only SHGs promoted under the aegis of the Arunachal Pradesh State Rural Livelihood Mission will be considered for assistance under the Scheme. In case of the districts of Tirap, Longding and Changlang, the SHGs promoted by NERCOMP will be eligible under the scheme. Other SHGs, if any, will be considered only after they get affiliated to the primary level federations organized by the two above-mentioned agencies.
- ii. Members should be non-defaulters to any bank/ financial institution.
- iii. SHGs would be financed, primarily, by the bank where they have their Bank Account. The SHGs may be financed up to the Unit Cost irrespective of their corpus.
- iv. SHGs may be graded on the basis of the “Panchsutra” concept (Timely meeting, Timely savings, Inter-loaning, Timely Repayment within group and updated books of records).
- v. The group members should have sufficient land, either self-owned or on lease to carry out land-based activities.
- vi. SHGs who have already availed benefit under Atma Nirbhar Program during 2021-22 are not eligible.
- vii. The SHGs formed for small scale industries such as weaving, knitting, tailoring other business vendor shall not be entertained/ qualified.

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- c) Farmer Producer Organizations/ Farmer Producer Company (Registered under Societies Act, Co-operative Societies Act or Company Act) - Farmer Producer Organizations/ Farmer Producer Companies are Farmers' Collectives, which are believed to be the major hope for commercialization of agriculture. Investments in modern technology, aggregating and marketing of bulk produce can fetch better remuneration and in turn lead to improved means of production. Although very few in number at present, in the state, they present huge opportunities and have been considered as eligible entities under the scheme.

Eligibility Criteria

- The FPO/ FPC should have been registered and should have at least one audited Balance Sheet.
- Board members of FPOs / FPCs and all members should be non-defaulters to any bank/ financial institution.
- The FPO/ FPC should not be in losses.
- The activity should be relevant to the prime activity of the FPO.
- The maximum borrowing of the FPO should not be restricted by their paid up share capital.
- At least 80% members should be participating in and benefitted by the FPO either through supply of input or aggregation of produce and marketing.

d) Eligible Activities

All the existing schemes of the Departments of Horticulture (as given in **Annexure-I**), which were supported by the Horticulture Department during Atma Nirbhar Program 2021-22 shall continue to be covered during 2022-23.

e) Eligible Landing Institutions

As the subsidy is credit linked, the projects will be eligible for subsidy only if financed by either a commercial bank (Public & Private Sector Banks), the Arunachal Pradesh Rural Bank or the Arunachal Pradesh Apex Cooperative Bank.

f) Funding Pattern

The beneficiaries under the scheme will be eligible for subsidy from Government of Arunachal Pradesh as follows:

Sl. No.	Particulars	Share in Project Cost	Remarks
1	Beneficiary	Minimum 10%	The contribution of own or hired labour to be reckoned towards Beneficiary contribution or Margin Money.
2	Subsidy from Govt of A.P	Maximum 45%	Available front-ended and to be adjusted proportionately against each instalment
3	Bank finance	Maximum 45%	To be released along with the subsidy component (i.e. 90% of the Total Financial Outlay)



- i. The commitment by the State Government will be only in the form of a guarantee to release front ended subsidy through nodal bank/ financing bank, subject to the condition that the project is approved by the DLIMC and sanctioned a loan for the said project by a bank.
- ii. The Unit Cost in respect of the field based or area expansion activities under horticulture involve a large component of own or hired labour by the farmer/ project holder. The same is to be reckoned towards Beneficiary contribution to the extent of minimum 10%.
- iii. Under no circumstances, the bank should disburse less than the approved Scale of Finance/ Unit Cost less the approved Beneficiary contribution as given above.
- iv. Even in case of activities, where no labour component is involved viz. assistance for Purchase of Farm Machinery or Equipment, the Beneficiary contribution would be at least 10% of the lowest quoted price. In all cases, the Subsidy component will be maximum 45%.
- v. Any price fluctuation/ price difference in mechanization component shall be borne by the beneficiary.

g) **Borrower Identification and Sponsoring of Applications**

- i) The nodal department for Atma Nirbhar Bagwani Yojana viz. Horticulture Department shall identify the prospective beneficiaries after due diligence. A Screening Committee, convened by the Member Secretary – District Horticulture Officer, shall evaluate and filter the Application Forms on the basis of the Rating Formats (enclosed as Annexures V-A, B or C) before submitting the same before the District Level Implementation-cum-Monitoring Committee (DLIMC).
- ii) The Screening Committee shall comprise the Branch Managers who will scrutinize and evaluate the proposals, including the documents. Local Panchayat leaders may also be involved.
- iii) Scrutiny of CIBIL score/ credit payment history of individual/ SHG/ FPO may form an integral part of the screening of the beneficiary. The concerned bank managers should verify thoroughly and reject proposals in case of defaulters. Such applications may not be taken up for further processing. The banks should satisfy themselves that the project proposal is bankable and also ensure that all relevant documents for loan are enclosed with the application.
- iv) The Committee shall determine the suitability, technical feasibility and financial viability of the project before elevating it to the DLIMC. Field visit to the locations may be undertaken, if considered necessary.
- v) The screened proposals will then be submitted to District Horticulture Officer who shall convene the DLIMC Meeting. The Committee shall screen the beneficiaries based on the candidate's experience and knowledge about the project/ activity and their suitability for the same. The DLIMC may have an interface and may focus on the borrower's awareness about the revenue stream, his capacity to invest his own contribution, etc.
- vi) Further, the success of scheme lies in its implementation at local level. If the DLIMC feels a need for modifications keeping in view the local conditions, it may convey the same to the beneficiary and provide handholding support in such projects.


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PROCEDURE FOR APPROVAL AND IMPLEMENTATION**(a) DOCUMENTATION**

The list of relevant documents required has been provided in **Annexure II**. The same may be submitted along with the standard Application format given in **Annexure III**. The nodal departments may assist the beneficiaries in preparing the Project Proposal on the lines of the format provided in **Annexure IV**. The ArSRLM or NERCOMP may provide handholding to the SHG.

The list of documents required, will be widely circulated and emphasis will be on a hassle free process for the beneficiary.

(b) COLLETERALS

Unless otherwise stated as per the scheme the collateral security is to be provided as under:-

- As per extant RBI guidelines, collaterals are not required in respect of loans up to Rs.1.60 lakh for all purposes.
- In case of SHGs no collateral is required up to Rs.10.00 Lakhs Loan Limit.
- In case of all loans that are above Rs.1.60 lakh for individual farmers and above Rs.10.00 Lakh for SHGs/FPOs the beneficiary will have to provide collateral security in the shape of land/ property or adequate and acceptable guarantee for the full loan amount or as required by the financing bank.

(c) MORATORIUM

The total repayment period as well as the moratorium in respect of all activities has been provided in the Annexures on Unit Cost. A moratorium or grace period is necessary to provide relief to the beneficiary from the burden of repayment of installments wherever the income streams commence after a gestation period. The repayment period is based on the economic life of the asset created and the repayment capacity of the beneficiary. An indicative table is given below:

Sl. No.	Particulars	Repayment Period	Moratorium(Years)
1	Short Term Crop Loans (KCC)		
	Banana, Pineapple, Vegetables, Turmeric, Ginger, Garlic, etc.	As per KCC norms	Not Applicable
2	Horticultural Crops		
	Apple, Kiwi Fruit, Orange, Arecanut, Walnut/ Nut Crops, Persimmon, Cinnamon, Guava, Avocado	7-9 years	4
	Large Cardamom, Blueberry, Dragon Fruit	7-9 years	3
3	Farm Mechanization		
	Tractor with accessories to mount Grader, Auger, etc.	5-7 years	NA
	Farm implements	4-5 years	NA
4	Activities by SHG/ FPO	Depending on activity	Depending on activity

SUBSIDY RELEASE MECHANISM AND ADJUSTMENT IN LOAN AMOUNT

- i. The Government of Arunachal Pradesh shall place the total amount of subsidy with the designated Nodal Bank or its nodal branch/ office. The Nodal Bank may execute a 'Memorandum of Understanding' with the Government of Arunachal Pradesh, in this regard.
- ii. The implementing banks may send their claims to the Nodal Bank, immediately after sanctioning the loan to a beneficiary through their controlling office or the nodal branch.
- iii. The designated nodal bank should endeavour to remit the amount of subsidy to the financing bank within a period not exceeding two working days.
- iv. The financing bank should release the fund (loan+subsidy) to a beneficiary in phased manner in three instalments as below:
40% - Ist Instalment, after final site selection
30% - II nd Instalment, after completion of field preparation including fencing
30% - III rd and final Instalment, after completion of plantation.
- v. The fund should be released based on the NoC/ progress report of work of previous instalment from the Department concerned.
- vi. Under no circumstances the financing bank should release the fund to a beneficiary without informing the Department concerned as well as the Chairman, DLIMC.
- vii. However, in case of procurement of Farm machineries, the bank will directly release full amount to vendors/dealers after observing codal formalities like obtaining quotation etc.
- viii. It has been decided that the subsidy under the scheme would be front ended in order to minimize the interest burden on the beneficiaries and motivate them to take up the schemes.

9.**INFORMATION SYSTEM AND UTILISATION**

- i. All the participating banks should submit a MIS - Return to the Horticulture Department every month on the total utilization of the subsidy amount, disbursement during the month and the balance outstanding with them.
(ANNEXURE-V)
- ii. The banks should also report on the total number of applications received by them from the DLIMC, number of applications disposed off during the month, the number of applications pending and reasons there for.
- iii. Banks should also report if there are any cases of wilful misappropriation or diversion of funds or failure to implement the scheme by the beneficiaries. Appropriate legal action may be initiated by the DLIMC against such beneficiaries and the instances may be communicated to the State Level Implementation-cum-Monitoring Committee (SLIMC) in their meetings so that appropriate safeguards can be put in place to prevent further occurrences.
- iv. The DLIMC should also review instances of wilful default, if any and the same should be reported by all the banks to the District Horticulture Officer/ District Agriculture Officer on a monthly basis.


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In order to ensure effective utilization of the support provided by the Government of Arunachal Pradesh, it would be desirable for the assets to be verified physically and geo tagged photos submitted. The task of verification and geo-tagging of the assets created shall be undertaken jointly by the Department, Bank and ArSLM and same shall be uploaded in the Arunachal Monitoring Portal.

10.

HANDHOLDING AND TRAINING

The success of the scheme depends on the awareness and publicity of the same amongst the targeted beneficiaries and the concerned departments shall play a vital role in the successful implementation of the scheme.

- i. The Horticulture department shall draw a calendar of training programmes and shall ensure periodic training and awareness creation programmes for the farmers, banks and financial institutions and the implementing agencies/ nodal department officials. Publicity may also be done on local print and electronic media.
- ii. The banks and the implementing departments shall conduct Credit Melas (once every month) to give focused attention to the applicants under the scheme. The Deputy Commissioners shall oversee the conduct of the Credit Melas.
- iii. The Department of Horticulture will provide handholding support along with KVKs/ agricultural universities, as and when required. The handholding agencies shall be responsible for the following:
 - a. Online filling and submission of application forms, wherever applicants are not acquainted enough with online application system.
 - b. The department shall also assist the beneficiaries in preparing the Detailed Project Report (DPR), wherever required and sensitise them about the concepts of incremental income, margin money, collaterals, financial discipline, etc. with the help of the bankers or other resource persons.
 - c. The nodal departments shall also guide and assist the beneficiaries regarding selection of quality seeds/ planting material, appropriate farm tools and other inputs. They may also help them in negotiating better prices for their produce either individually or as a group.
 - d. They shall, therefore, provide overall handholding of the project.

11.

MONITORING

- i. A State Level Implementation-cum-Monitoring Committee (SLIMC) headed by the Chief Secretary/ Agriculture Production Commissioner will be in-charge of policy formulation and implementation of the Scheme. The Committee will meet at least once in 3 months to review the progress made and to address issues, if any, in implementation of the scheme.
- ii. In the districts, the District Level Implementation-cum-Monitoring Committee (DLIMC) headed by the Deputy Commissioner shall meet at least once every

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month or whenever required to review the progress, grant extensions and ensure removal of bottlenecks and impediments in the implementation of the Scheme.

- iii. The District Level Implementation-cum-Monitoring Committee (DLIMC) shall design a mechanism to assess the post implementation impact of the programme. Activities like Field visits, Farmer Appraisal through questionnaire may be taken up. The impact assessment report should be submitted to the SLIMC.
- iv. The composition of the State level and district level committees will be as follows:

Sl. No.	State Level Implementation –cum- Monitoring Committee (SLIMC)	District Level Implementation-cum-Monitoring-Committee (DLIMC)
1	Chief Secretary/ Agriculture Production Commissioner - Chairperson	Deputy Commissioner - Chairperson
2	Commissioner Planning - Member	Chairperson, Zilla Parishad
3	Secretary Agriculture - Member Secretary	District Planning Officer - Member
4	GM, NABARD - Member	District Agriculture Officer - Member Secretary (For Atma Nirbhar Krishi Yojana)
5	Director, Agriculture - Member	District Horticulture Officer - Member Secretary (For Atma Nirbhar Bagwani Yojana)
6	Director, Horticulture - Member	DDM, NABARD (wherever available)
7	SLBC Convenor - Member	Lead Bank Manager - Member
8	Chairman, ArPRural Bank - Member	All Branch Managers of Bank-Member
9	MD, Apex Coop. Bank - Member	Head, KVK - Member
10	CEO-cum-SMD, ArSRLM - Member	District Mission Manager - DMMU
11	Nodal Bank - Invitee	
12	Technology Service Provider -Invitee	

Administrative Expenses and contingencies

Administrative expenses may be met on pro rata basis from the programme not exceeding 2 % at the State and the District level to strengthen coordination, scientific planning and technical support for effective implementation of the scheme..

Timeline

To ensure that the program is implemented in time bound manner, a timeline will be prepared.

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Annexure I

I.Summary Sheet of Unit Cost

Sl. No.	Name	Unit Cost	Repayment	Moratorium
Short –Term Crops (Per Ha)				
1	Banana	2,79,950	12 months	Not Applicable
2	Pineapple	4,73,225		
3	Turmeric	2,76,700		
4	Ginger	2,91,200		
5	Papaya	2,71,200		
6	Medicinal & Aromatic Crops (Lemon grass/ Chiraita/ Patchouli etc.)	2,94,200		
7	Vegetable (Summer & Winter Crop)	2,48,200		
8	King Chilly	2,61,200		
9	Betel Vine	3,57,450		
Horticulture- Orchards/ Plantation (Per Ha)				
10	Apple	3,72,000	7-9 years	4 years
11	Peach/ Pear/ Plum	3,65,700	7-9 years	4 years
12	Kiwi Fruit	8,44,450		
13	Walnut/Other nut Crops	3,30,950		
14	Persimmon	4,44,450		
15	Blueberry	6,25,799		
16	Grapes	9,60,450		
17	Lime/ Lemon	2,85,850		
18	Orange	2,64,700		
19	Large Cardamom	2,77,550		
20	Cinnamon	3,23,000		
21	Guava	2,67,950	7-9 years	4 years
22	Avocado	3,63,950		
23	Dragon Fruit	4,90,700		
24	Litchi	2,80,450		
25	Cinnamon	3,23,950		
26	Coconut	2,63,950		
27	Jackfruit	2,40,950		
28	Rambutan	2,41,200		
Pre and Post Harvest Structures				
29	Low cost On Farm Aggregation and collection House.	5,00,000	7-9 years	4 years
30	Orange Grading Machine Tractor Mountable for SHG/FPOs	6,00,000-10,00,000		
31	Kiwi Grading machine Tractor Mountable for SHG/FPOs.	6,00,000-10,00,000		
32	Electric oven drier 100 ltr to 250 litrs.	250,000 - 6,25,000		
Protected Cultivation				
33	Green House:-		7-9 years	4 years
	i) Fan and Fad System.	2,000/Sq.M		
	ii)Naturally Ventilated			
	a) Tubular Structure	1,500/Sq.M		
	b) Wooden Structure	900/Sq.M		


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	c) Bamboo Structure	700/Sq.M
34	Shade Net House:	
	a) Tubular Structure	1,000/Sq.M
	b) Wooden Structure	850/Sq.M
	c) Bamboo Structure	650/Sq.M
	Farm Mechanization	
35	Tractor with all accessories to mount Grader, Auger etc. SHG/FPOs.	11,00,000
36	Power Tiller (individual)	240,000
37	Power Weeder (individual)	80,000-150,000
38	Earth Auger (individual)	20000-40,000
39	Brush Cutter (individual)	20000-35,000
	Nutrient Management	
42	a) Vermi-compost unit, including all other input required for establishment of vermi compost unit. Maximum of 4 unit for individual, SHG/FPO as per their intake capacity.	3,00,000.00
43	HDPE vermi bed. Individual beneficiary upto 10 units. SHG/FPO as per their intake capacity.	24,000.00
	Mushroom Cultivation	
44	Oyster Mushroom cultivation Mushroom cropping room of 4m x 7m size with a capacity to hold 500 beds at a time	2,50,000.00
45	Button mushroom cultivation	3,50,000.00
46	Spawn production units. Including all input of laminar flow, BOD incubator, fridge, Autoclaves, Culture tube, lab grade chemicals and other inputs and accessories	15,00,000.00
	Nursery	
	Establishment of Nursery	7,00,000

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II.Details of Unit Cost

(1) Apple

Area: 1 Ha

Spacing: 3.5 X 3.5M

Sr. No.	Particulars	Qty.	Rate (Rs)	Amount. (Rs)
A.	Capital Component.			
1.	Cost of fencing erection with wooden post and barbed wire.	400 R/Mtr.	50	20,000
2.	Cost of wooden post 7"x4" dia at 2 mtr distance.	200 Nos.	50	10,000
3.	Cost of barbed wire 6 rows with 12x12 gauge, 4" apart @ 6.75 Kg/Meter.	400 Kg	120	48,000
4.	Cost of U-nails.	10 Kg	120	1,200
5.	Tools and implements	LS	LS	5,000
6.	Manures, bio-fertilizers & biopesticides.	LS	LS	12,000
7.	Planting materials with 10% mortality (Budded on clonal root stock)	895 Nos.	250	223750
8.	Cost of Soya been and other Beans etc Seeds for inter cropping for 1 st to 3 rd year.	L/S	L/S	12,000
	Sub Total 'A'			331,950
B	Labour Component;			
9.	Cost of refilling, planting & manuring	60 M/days	350	21,000
10.	Cost of weeding 2 times.	50 M/days	350	17,500
11.	Layout and half-moon terracing.	90 M/days	350	31,500
12.	Pit digging 3'x3'x3' size.	70 M/days	350	24,500
13.	Cost of land clearance and land development.	80 M/day	350	28,000
14.	Guarding and maintenance of farm.	LS	LS	10,000
	Sub Total 'B'			132,500
C	Gestation period 4 years.			
D	Moratorium Against Bank Loan. 4 years.			00
E	Repayment schedule of Bank loan from 5 th year onward till 10 th year.			
Total				474,450

Note: The Estimate is indicative, the DLIMC may fix component of scheme as per farmers/beneficiaries' choice within the approved amount of the scheme. Or as per location specific components.

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(2) Pear/Peach/Plum

Area: 1 Ha

Spacing: 4X 4M

Sr. No.	Particulars	Qty.	Rate (Rs)	Amount (Rs)
A.	Capital Component.			
1.	Cost of fencing erection with wooden post and barbed wire.	400 R/Mtr.	50	20,000
2.	Cost of wooden post 7'x4" dia at 2 mtr distance.	200 Nos.	50	10,000
3.	Cost of barbed wire 6 rows with 12x12 gauge, 4" apart @ 6.75 Kg/Meter.	400 Kg	120	48,000
4.	Cost of U-nails.	10 Kg	120	1,200
5.	Tools and implements	LS	LS	5,000
6.	Manures, bio-fertilizers & biopesticides.	LS	LS	12,000
7.	Planting materials with 10% mortality (Budded on clonal root stock)	625 Nos.	200	125,000
8.	Cost of Soya been and other Beans etc Seeds for inter cropping for 1 st to 3 rd year.	L/S	L/S	12,000
	Sub Total 'A'			233,200
B	Labour Component;			
9.	Cost of refilling, planting & manuring	60 M/days	350	21,000
10.	Cost of weeding 2 times.	50 M/days	350	17,500
11.	Layout and half-moon terracing.	90 M/days	350	31,500
12.	Pit digging 3'x3'x3' size.	70 M/days	350	24,500
13.	Cost of land clearance and land development.	80 M/day	350	28,000
14.	Guarding and maintenance of farm.	LS	LS	10,000
	Sub Total 'B'			132,500
C	Gestation period 4 years.			
D	Moratorium Against Bank Loan. 4 years.			00
E	Repayment schedule of Bank loan from 5 th year onward till 10 th year.			
Total				365,700

Note: The Estimate is indicative, the DLIMC may fixed component of scheme as per farmers/beneficiaries' choice within the approved amount of the scheme. Or as per location specific components.

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(3) Kiwi Fruit

Area: 1 Ha

Spacing: 4.5 M X 4.5M

Sr. No.	Particulars	Qty.	Rate (Rs.)	Amount. (Rs.)
A	Capital Component			
1.	Cost of barbed wire 6 rows with 12x12 gauge, 4" apart @ 6.75 Kg/Meter.	400Kg	120	48,000
2.	Cost of U-nails.	10 Kg	120	1,200
3.	Manures, bio-fertilizers & biopesticides.	LS	LS	12,000
4.	Tools and implements			
	Hand tools and implements	LS	LS	5000
5.	Cost of G.I. wire of 8 gauge	240 kg	120	28,800
6.	Planting materials with 10% mortality. (grafted)	550 Nos.	200	110,000
7.	Cost of T-bar (7'x 6') of 12 kg	3996 kg	100	399,600
8.	Cost of Legume crop seeds Soya bean etc for inter cropping for 1 st to 3 rd year.	L/s	L/s	12,000
9.	Cost of Cement, sands & stone chips	494 Nos	LS	24,700
	Sub-Total A			6,41,300
B	Labour Component			
9.	Cost of land clearance and land development.	80 M/day	350	28,000
10.	Cost of wooden post 7'x4" dia at 2 mtr distance.	200 Nos.	50	10,000
11.	Cost of fencing erection with wooden post and barbed wire.	400 R/Mtr.	50	20,000
12.	Cost of T-Bar erection with GI wire and Cement Concrete cast.	494 Nos.	100	49,400
13.	Pit digging 3'x3'x3' size.	70 M/days	350	24,500
14.	Cost of weeding 2 times.	50 M/days	350	17,500
15.	Layout and half-moon terracing.	90 M/days	350	31,500
16.	Cost of refilling, planting & manuring	35 M/days	350	12,250
17.	Guarding and maintenance of farm etc.	LS	LS	10,000
	Sub Total 'B'			2,03,150
C.	Gestation period 4 years.			
D.	Moratorium Against Bank Loan. 4 years.			00
E.	Repayment schedule of Bank loan from 5 th to 10 th year.			
	Total A+B=			Rs.8,44,450

Note: The Estimate is indicative, the DLIMC may fix component of scheme as per farmers/beneficiaries' choice within the approved amount of the scheme. Or as per location specific components.

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(4) Grapes

Area: 1 Ha

Spacing: 2.5 M X 2.5M/3M X 3M

Sr. No.	Particulars	Qty.	Rate (Rs.)	Amount. (Rs.)
A	Capital Component			
1.	Cost of barbed wire 6 rows with 12x12 gauge, 4" apart @ 6.75 Kg/Meter.	400Kg	120	48,000
2.	Cost of U-nails.	10 Kg	120	1,200
3.	Manures, bio-fertilizers & biopesticides.	LS	LS	12,000
4.	Tools and implements			
	Hand tools and implements	LS	LS	5000
5.	Cost of G.I. wire of 8 gauge	240 kg	120	28,800
6.	Planting materials with 10% mortality. (grafted)	1130 Nos.	200	226,000
7.	Cost of T-bar (7'x 6') of 12 kg	3996 kg	100	399,600
8.	Cost of Legume crop seeds Soya bean etc for inter cropping for 1 st to 3 rd year.	L/s	L/s	12,000
9.	Cost of Cement, sands & stone chips	494 Nos	LS	24,700
	Sub-Total A			757,300
B	Labour Component			
9.	Cost of land clearance and land development.	80 M/day	350	28,000
10.	Cost of wooden post 7'x4" dia at 2 mtr distance.	200 Nos.	50	10,000
11.	Cost of fencing erection with wooden post and barbed wire.	400 R/Mtr.	50	20,000
12.	Cost of T-Bar erection with GI wire and Cement Concrete cast.	494 Nos.	100	49,400
13.	Pit digging 3'x3'x3' size.	70 M/days	350	24,500
14.	Cost of weeding 2 times.	50 M/days	350	17,500
15.	Layout and half-moon terracing.	90 M/days	350	31,500
16.	Cost of refilling, planting & manuring	35 M/days	350	12,250
17.	Guarding and maintenance of farm etc.	LS	LS	10,000
	Sub Total 'B'			2,03,150
C.	Gestation period 3 years.			
D.	Moratorium Against Bank Loan. 3 years.			00
E.	Repayment schedule of Bank loan from 3 rd to 10 th year.			
Total A+B=				Rs.9,60,450

Note: The Estimate is indicative, the DLIMC may fix component of scheme as per farmers/beneficiaries' choice within the approved amount of the scheme. Or as per location specific components.

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Govt. of A.P.
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(5) Orange (Mandarin/Sweet Oranges)

Area: 1 Ha

Spacing: 6 M x 6 M

Sr. No.	Particulars	Qty.	Rate (Rs.)	Amount. (Rs.)
A	Capital Cost			
1.	Cost of fencing erection with wooden post and barbed wire.	400 R/Mtr.	50	20,000
2.	Cost of wooden post 7"x4" dia at 2 mtr distance.	200 Nos.	50	10,000
3.	Cost of barbed wire 6 rows with 12x12 gauge, 4" apart @ 6.75 Kg/Meter.	400Kg	120	48,000
4.	Cost of U-nails.	10 Kg	120	1,200
5.	Planting materials with 10% mortality. (budded)	325 Nos.	90	29,250
6.	Cost of Soya been and other Beans etc Seeds for inter cropping for 1 st to 3 rd year.	L/S	LS	12,000
7.	Manures, bio-fertilizers & biopesticides.	LS	LS	12,000
8.	Tools and implements	LS	LS	5,000
	Sub-Total A			137,450
B	Labour Cost			
9.	Cost of weeding 2 times.	50 M/days	350	17,500
10.	Cost of land clearance and land development.	80 M/day	350	28,000
11.	Layout and half-moon terracing.	90 M/days	350	31,500
12.	Pit digging 3'x3'x3' size.	70 M/days	350	24,500
13.	Cost of refilling, planting & manuring	45 M/days	350	15,750
14.	Guarding and maintenance of farm.	LS	LS	10,000
	Sub Total 'B'			127,250
C	Gestation period 4 years.			
D	Moratorium Against Bank Loan. 4 years.			
E	Repayment schedule of Bank loan from 5th year onward till 10th year.			
Total A+B				2,64,700

Note: The Estimate is indicative, the DLIMC may fix component of scheme as per farmers/beneficiaries' choice within the approved amount of the scheme. Or as per location specific components.

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(6) Lemon (Lime & Lemon)

Area: 1 Ha

Spacing: 4M x 4.5 M

Sr. No.	Particulars	Qty.	Rate (Rs.)	Amount. (Rs.)
A	Capital Cost			
1.	Cost of fencing erection with wooden post and barbed wire.	400 R/Mtr.	50	20,000
2.	Cost of wooden post 7"x4" dia at 2 mtr distance.	200 Nos.	50	10,000
3.	Cost of barbed wire 6 rows with 12x12 gauge, 4" apart @ 6.75 Kg/Meter.	400Kg	120	48,000
4.	Cost of U-nails.	10 Kg	120	1,200
5.	Planting materials with 10% mortality. (budded)	560 Nos.	90	50,400
6.	Cost of Soya been and other Beans etc Seeds for inter cropping for 1 st to 3 rd year.	L/S	LS	12,000
7.	Manures, bio-fertilizers & biopesticides.	LS	LS	12,000
8.	Tools and implements	LS	LS	5,000
	Sub-Total A			158,600
B	Labour Cost			
9.	Cost of weeding 2 times.	50 M/days	350	17,500
10.	Cost of land clearance and land development.	80 M/day	350	28,000
11.	Layout and half-moon terracing.	90 M/days	350	31,500
12.	Pit digging 3'x3'x3' size.	70 M/days	350	24,500
13.	Cost of refilling, planting & manuring	45 M/days	350	15,750
14.	Guarding and maintenance of farm.	LS	LS	10,000
	Sub Total 'B'			127,250
C	Gestation period 3 years.			
D	Moratorium Against Bank Loan. 4 years.			
E	Repayment schedule of Bank loan from 4th year onward till 10th year.			
Total A+B				2,85,850
Rounded to 285,850				

Note: The Estimate is indicative, the DLIMC may fix component of scheme as per farmers/beneficiaries' choice within the approved amount of the scheme. Or as per location specific components.


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(7) Litchi

Area: 1 Ha

Spacing: 6M x 6M

Sr. No.	Particulars	Qty.	Rate (Rs.)	Amount. (Rs.)
A	Capital Cost			
1.	Cost of fencing erection with wooden post and barbed wire.	400 R/Mtr.	50	20,000
2.	Cost of wooden post 7"x4" dia at 2 mtr distance.	200 Nos.	50	10,000
3.	Cost of barbed wire 6 rows with 12x12 gauge, 4" apart @ 6.75 Kg/Meter.	400Kg	120	48,000
4.	Cost of U-nails.	10 Kg	120	1,200
5.	Planting materials with 10% mortality. (grafted/Layering)	300 Nos.	150	45,000
6.	Cost of Soya been and other Beans etc Seeds for inter cropping for 1 st to 3 rd year.	L/S	LS	12,000
7.	Manures, bio-fertilizers & biopesticides.	LS	LS	12,000
8.	Tools and implements	LS	LS	5,000
	Sub-Total A			153,200
B	Labour Cost			
9.	Cost of weeding 2 times.	50 M/days	350	17,500
10.	Cost of land clearance and land development.	80 M/day	350	28,000
11.	Layout and half-moon terracing.	90 M/days	350	31,500
12.	Pit digging 3'x3'x3' size.	70 M/days	350	24,500
13.	Cost of refilling, planting & manuring	45 M/days	350	15,750
14.	Guarding and maintenance of farm.	LS	LS	10,000
	Sub Total 'B'			127,250
C	Gestation period 4 years.			
D	Moratorium Against Bank Loan. 4 years.			
E	Repayment schedule of Bank loan from 5th year onward till 10th year.			
	Total A+B			2,80,450

Note: The Estimate is indicative, the DLIMC may fix component of scheme as per farmers/beneficiaries' choice within the approved amount of the scheme. Or as per location specific components.


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(8) Banana

Area: 1 Ha.

Spacing: 2M x 2M

Sr. No.	Particulars	Qnty.	Rate (Rs.)	Amount. (Rs.)
A	Capital Cost.			
1.	Cost of fencing erection with wooden post and barbed wire.	400 R/Mtr.	50	20,000
2.	Cost of weeding 2 times.	50 M/days	350	17,500
3.	Cost of barbed wire 6 rows with 12x12 gauge, 4" apart @ 6.75 Kg/Meter.	400Kg	120	48,000
4.	Cost of U-nails.	10 Kg	120	1,200
5.	Planting materials with 10% mortality. (suckers)	2750 Nos.	25	68,750
6.	Manures, bio-fertilizers & bio-pesticides.	LS	LS	12,000
7.	Tools and implements	LS	LS	5000
	Sub-Total A			172,450
B	Labour Cost			
8.	Cost of refilling, planting & manuring	100 M/days	350	35,000
9.	Cost of weeding, trenching, irrigation etc.	70 M/days	350	24,500
10.	Cost of land clearance and land development.	80 M/day	350	28,000
11.	Cost of wooden post 7'x4" dia at 2 mtr distance.	200 Nos.	50	10,000
12.	Guarding and maintenance of farm.	LS	LS	10,000
	Sub-Total B			107,500
C	Bank Loan as per KCC Norms			
D	Repayment as per KCC Norms.			
Total				279,950

Note: The Estimate is indicative, the DLIC may fixed component of scheme as per farmers/beneficiaries' choice within the approved amount of the scheme. Or as per location specific components.


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(9)

Pineapple

Area: 1 Ha

Spacing: 0.9M X 0.9MX 0.9

Sr. No.	Particulars	Qty.	Rate (Rs.)	Amount. (Rs.)
A	Capital Cost			
1.	Cost of fencing erection with wooden post and barbed wire.	400 R/Mtr.	50	20,000
2.	Cost of wooden post 7'x4" dia at 2 mtr distance.	200 Nos.	50	10,000
3.	Cost of barbed wire 6 rows with 12x12 gauge, 4" apart @ 6.75 Kg/Metre.	400 Kg	120	48,000
4.	Cost of U-nails.	10 Kg	120	1,200
5.	Tools and implements	LS	LS	5000
6.	Planting materials. (suckers)	12630 Nos.	5	63150
7.	Manures, bio-fertilizers & biopesticides.	LS	LS	12,000
	Sub Total 'A'			159350
B	Labour Cost			
8.	Cost of one-time weeding.	25 M/days	350	8,750
9.	Cost of planting & manuring	150 M/days	350	52,500
10.	Cost of land clearance and land development.	80 M/day	350	28,000
11.	Guarding and maintenance of farm.	LS	LS	10,000
	Sub Total 'B'			99,250
C	Bank Laon as per KCC Norms			
D	Repayment from 2nd year			
Total				258600

Note : The Estimate is indicative, the DLIMC may fix component of scheme as per farmers/beneficiaries' choice within the approved amount of the scheme. Or as per location specific components.


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(10) Large Cardamom

Area: 1 Ha

Spacing: 1.5 M x 1.5 M

Sr. No.	Particulars	Qty.	Rate (Rs.)	Amount. (Rs.)
A	Capital Cost			
1.	Cost of fencing erection with wooden post and barbed wire.	400 R/Mtr.	50	20,000
2.	Cost of barbed wire 6 rows with 12x12 gauge, 4" apart @ 6.75 Kg/Metre.	400 Kg	120	48,000
3.	Cost of U-nails.	10 Kg	120	1,200
4.	Planting materials with 10% mortality. (Seedling of 3years)	4890 Nos.	15	73,350
5.	Manures, bio-fertilizers & bio-pesticides.	LS	LS	12,000
6.	Tools and implements	LS	LS	5000
	Sub Total 'A'			159,550
B	Labour Cost			
7.	Cost of weeding 2 times.	50 M/days	350	17,500
8.	Cost of planting & manuring	150 M/days	350	52,500
9.	Cost of wooden post 7"x4" dia at 2 mtr distance.	200 Nos.	50	10,000
10.	Cost of land clearance and land development.	80 M/day	350	28,000
11.	Guarding and maintenance of farm.	LS	LS	10,000
	Sub Total 'B'			118,000
C	Gestation period 3 years.			
D	Moratorium Against Bank Loan. 3 years.			
E	Repayment schedule of Bank loan from 4th year onward till 9th year.			
Total				2,77,550

Note : The Estimate is indicative, the DLIMC may fix component of scheme as per farmers/beneficiaries' choice within the approved amount of the scheme. Or as per location specific components

(11) Arecanut

Area: 1 Ha

Spacing: 2.5M x 2.5M

Sr. No.	Particulars	Qty.	Rate (Rs.)	Amount. (Rs.)
A.	Capital Cost			
1.	Cost of fencing erection with wooden post and barbed wire.	400 R/Mtr.	50	20,000
2.	Manures, bio-fertilizers & biopesticides.	LS	LS	12,000
3.	Cost of barbed wire 6 rows with 12x12 gauge, 4" apart @ 6.75 Kg/Metre.	400 Kg	120	48,000
4.	Cost of U-nails.	10 Kg	120	1,200
5.	Tools and implements	LS	LS	5000
6.	Planting materials with 10% mortality.	1760 Nos.	30	52,800
7.	Cost of Soya been other suitable crops for inter cropping from 1 st to 3 rd year.	Ls	LS	12,000
	Sub Total 'A'			151,000
B	Labour Cost			
	Cost of planting & manuring	150 M/days	350	52,500
9.	Cost of weeding 2 times per year	50 M/days	350	17,500
10.	Pit digging 3'x3'x3' size.	70 M/days	350	24,500
11.	Cost of wooden post 7'x4" dia at 2 mtr distance.	200 Nos.	50	10,000
12.	Cost of land clearance and land development.	80 M/day	350	28,000
13.	Guarding and maintenance of farm.	LS	LS	10,000
	Sub Total 'B'			142,500
C	Gestation period 4 years.			
D	Moratorium Against Bank Loan. 4 years.			
E	Repayment schedule of Bank loan from 5th year onward till 10th year.			
Total				293,500

Note : The Estimate is indicative, the DLIMC may fix component of scheme as per farmers/beneficiaries' choice within the approved amount of the scheme. Or as per location specific components.

**(12) Betel Vine**

Area: 1 Ha

Spacing: 0.6m X 0.5m

Sr. No.	Particulars	Qty.	Rate (Rs.)	Amount. (Rs.)
A.	Capital Cost			
1.	Cost of fencing erection with wooden post and barbed wire.	400 R/Mtr.	50	20,000
2.	Manures, bio-fertilizers & biopesticides.	LS	LS	12,000
3.	Cost of barbed wire 6 rows with 12x12 gauge, 4" apart @ 6.75 Kg/Metre.	400 Kg	120	48,000
4.	Cost of U-nails.	10 Kg	120	1,200
5.	Tools and implements	LS	LS	5000
6.	Planting materials (Vine Cutting) with 10% mortality.	30,000Nos.	2	60,000
7.	Banana Plantation along the edge of Field and undercrossed the field to support vine and for packing after harvest.	750	25	18,750
8.	Cost of stacking and standard material.	L/s	LS	50,000
	Sub Total 'A'			214,950
B	Labour Cost			
8.	Cost of planting & manuring	150 M/days	350	52,500
9.	Cost of weeding 2 times per year	50 M/days	350	17,500
10.	Construction of Bench stacking.	70 M/days	350	24,500
11.	Cost of wooden post 7'x4" dia at 2 mtr distance.	200 Nos.	50	10,000
12.	Cost of land clearance and land development.	80 M/day	350	28,000
13.	Guarding and maintenance of farm.	LS	LS	10,000
	Sub Total 'B'			142,500
C	Gestation period 2 years.			
D	Moratorium Against Bank Loan. 2 years.			
E	Repayment schedule of Bank loan from 3rd year onward till 10th year.			
Total				357,450

Note : The Estimate is indicative, the DLIMC may fix component of scheme as per farmers/beneficiaries' choice within the approved amount of the scheme. Or as per location specific components.

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(13) Walnut/Other Nut Crops (Chest Nut /Hazel nut etc)

Area- 1 Ha.

Spacing: -7M x 7 M

Sr. No.	Particulars	Qty.	Rate (Rs.)	Amount. (Rs.)
	Capital Cost			
1.	Cost of fencing erection with wooden post and barbed wire.	400 R/Mtr.	50	20,000
2.	Cost of barbed wire 6 rows with 12x12 gauge, 4" apart @ 6.75 Kg/Metre.	400 Kg	120	48,000
3.	Cost of U-nails.	10 Kg	120	1,200
4.	Tools and implements	LS	LS	5000
5.	Planting materials including 10% mortality. (Grafted)	220 Nos.	450	99,000
6.	Cost of Soya been and other Beans etc Seeds for inter cropping from 1 st to 3 rd year.	LS	LS	12,000
7.	Manures, bio-fertilizers & biopesticides.	LS	LS	12,000
	Sub Total 'A'			197,200
B	Labour Cost			
8.	Cost of planting & manuring	150 M/days	350	52,500
9.	Pit digging 3'x3'x3' size.	70 M/days	350	24,500
10.	Cost of one-time weeding.	25 M/days	350	8,750
11.	Cost of land clearance and land development	80 M/day	350	28,000
12.	Cost of wooden post 7'x4" dia at 2 mtr distance.	200 Nos.	50	10,000
13.	Guarding maintenance of farm and Transportation of inputs etc.	LS	LS	10,000
	Sub Total 'B'			133,750
C	Gestation period 4 years.			
D	Moratorium Against Bank Loan. 4 years.			
E	Repayment schedule of Bank loan from 5th year onward till 10th year.			
Total				330,950
Rounded to				330,950

Note: The Estimate is indicative, the DLIMC may fix component of scheme as per farmers/beneficiaries' choice within the approved amount of the scheme. Or as per location specific components.

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(14) Persimmon

Area- 1 Ha.

Spacing: -4M x 3 M

Sr. No.	Particulars	Qty.	Rate (Rs.)	Amount. (Rs.)
	Capital Cost			
1.	Cost of fencing erection with wooden post and barbed wire.	400 R/Mtr.	50	20,000
2.	Cost of barbed wire 6 rows with 12x12 gauge, 4" apart @ 6.75 Kg/Metre.	400Kg	120	48,000
3.	Cost of U-nails.	10 Kg	120	1,200
4.	Tools and implements	LS	LS	5,000
5.	Planting materials including 10% mortality. (Grafted)	850 Nos.	250	212,500
6.	Cost of Soya bean and other Beans etc Seeds for inter cropping from 1 st to 3 rd year.	LS	LS	12,000
7.	Manures, bio-fertilizers & biopesticides.	LS	LS	12,000
	Sub Total 'A'			310,700
B	Labour Cost			
8.	Cost of planting & manuring	150 M/days	350	52,500
9.	Cost of one-time weeding.	25 M/days	350	8,750
10.	Cost of land clearance and land development	80 M/day	350	28,000
11.	Cost of wooden post 7"x4" dia at 2 mtr distance.	200 Nos.	50	10,000
12.	Pit digging 3'x3'x3' size.	70 M/days	350	24,500
13.	Guarding maintenance of farm and Transportation of inputs etc.	LS	LS	10,000
	Sub Total 'B'			133,750
C	Gestation period 4 years.			
D	Moratorium Against Bank Loan. 4 years.			
E	Repayment schedule of Bank loan from 5th year onward till 10th year.			
Total				444,450

Note:The Estimate is indicative, the DLIMC may fixed component of scheme as per farmers/beneficiaries' choice within the approved amount of the scheme. Or as per location specific components.


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**(15) Blueberry & other berries**

Area- 1 Acre/0.4 ha

Spacing: -3M x 3 M

Sr. No.	Particulars	Qnty.	Rate (Rs.)	Amount. (Rs.)
	Capital Cost			
1.	Cost of barbed wire 6 rows with 12x12 gauge, 4" apart @ 6.75 Kg/Metre.	231 Kg	120	32,709
2.	Cost of U-nails.	7 Kg	120	840
3.	Tools and implements	LS	LS	4,000
4.	Planting materials including 10% mortality. (Imported)	480 Nos.	1,000	480,000
5.	Cost of Soya bean and other Beans etc Seeds for inter cropping from 1 st to 3 rd year.	LS	LS	8,000
6.	Manures, bio-fertilizers & biopesticides.	LS	LS	8,000
	Sub Total 'A'			533,549
B	Labour Cost			
7.	Cost of fencing erection with wooden post and barbed wire.	260 R/Mtr.	50	13,000
8.	Cost of weeding.	25 M/days	350	8,750
9.	Cost of planting & manuring	50M/days	350	17,500
10.	Cost of land clearance and land development	60 M/day	350	21,000
11.	Cost of wooden post 7'x4" dia at 2 mtr distance.	130Nos.	50	6,500
12.	Pit digging 3'x3'x3' size.	50 M/days	350	17,500
13.	Guarding maintenance of farm and Transportation of inputs etc.	LS	LS	8000
	Sub Total 'B'			92,250
C	Gestation period 3 years.			
D	Moratorium Against Bank Loan. 3 years.			
E	Repayment schedule of Bank loan from 4th year onward till 9th year.			
	Total A+B			625,799

Note : The Estimate is indicative, the DLIC may fixed component of scheme as per farmers/beneficiaries' choice within the approved amount of the scheme. Or as per location specific components.

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(16) Cinnamon/Bay Leaf

Area- 1 Ha.

Spacing: -3M x 3M

Sr. No.	Particulars	Qty.	Rate (Rs.)	Amount. (Rs.)
	Capital Cost			
1.	Cost of fencing erection with wooden post and barbed wire.	400 R/Mtr.	50	20,000
2.	Cost of barbed wire 6 rows with 12x12 gauge, 4" apart @ 6.75 Kg/Metre.	400Kg	120	48,000
3.	Cost of U-nails.	10 Kg	120	1,200
4.	Tools and implements	LS	LS	5000
5.	Planting materials including 10% mortality.	1150 Nos.	80	92,000
6.	Cost of Soya been, other Beans Vege. etc Seeds for inter cropping from 1 st to 3 rd year.	LS	LS	12,000
7.	Manures, bio-fertilizers & biopesticides.	LS	LS	12,000
	Sub Total 'A'			190,200
B	Labour Cost			
7.	Cost of planting & manuring	150 M/days	350	52,500
8.	Pit digging 3'x3'x3' size.	70 M/days	350	24,500
9.	Cost of one-time weeding.	25 M/days	350	8,750
10.	Cost of land clearance and land development	80 M/day	350	28,000
11.	Cost of wooden post 7'x4" dia at 2 mtr distance.	200 Nos.	50	10,000
12.	Guarding maintenance of farm and Transportation of inputs etc.	LS	LS	10,000
	Sub Total 'B'			133,750
C	Gestation period 3 years.			
D	Moratorium Against Bank Loan. 3 years.			
E	Repayment schedule of Bank loan from 4th year onward till 10th year.			
Total				323,950

Note: The Estimate is indicative, the DLIMC may fix component of scheme as per farmers/beneficiaries' choice within the approved amount of the scheme. Or as per location specific components.

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(17) Guava

Area- 1 Ha.

Spacing: -5M x 5M

Sr. No.	Particulars	Qty.	Rate (Rs.)	Amount. (Rs.)
	Capital Cost			
1.	Cost of fencing erection with wooden post and barbed wire.	400 R/Mtr.	50	20,000
2.	Cost of barbed wire 6 rows with 12x12 gauge, 4" apart @ 6.75 Kg/Metre.	400Kg	120	48,000
3.	Cost of U-nails.	10 Kg	120	1,200
4.	Tools and implements	LS	LS	5,000
5.	Planting materials including 10% mortality. (Grafted)Lalit/L-series	400 Nos.	90	36,000
6.	Cost of Soya been, other suitable crops for inter cropping from 1 st to 3 rd year.	LS	LS	12,000
7.	Manures, bio-fertilizers & biopesticides.	LS	LS	12,000
	Sub Total 'A'			134,200
B	Labour Cost			
8.	Cost of planting & manuring	150 M/days	350	52,500
9.	Pit digging 3'x3'x3' size.	70 M/days	350	24,500
10.	Cost of one-time weeding.	25 M/days	350	8,750
11.	Cost of land clearance and land development	80 M/day	350	28,000
12.	Cost of wooden post 7'x4" dia at 2 mtr distance.	200 Nos.	50	10,000
13.	Guarding maintenance of farm and Transportation of inputs etc.	LS	LS	10,000
	Sub Total 'B'			133,750
C	Gestation period 4 years.			
D	Moratorium Against Bank Loan. 4 years.			
E	Repayment schedule of Bank loan from 5th year onward till 10th year.			
Total				267,950

Note:The Estimate is indicative, the DLIMC may fix component of scheme as per farmers/beneficiaries' choice within the approved amount of the scheme. Or as per location specific components.



(18) Coconut

Area: 1 Ha

Spacing: 7.6M x 7.6M

Sr. No.	Particulars	Qty.	Rate (Rs.)	Amount. (Rs.)
A	Capital Cost			
1.	Cost of fencing erection with wooden post and barbed wire.	400 R/Mtr.	50	20,000
2.	Cost of wooden post 7'x4" dia at 2 mtr distance.	200 Nos.	50	10,000
3.	Cost of barbed wire 6 rows with 12x12 gauge, 4" apart @ 6.75 Kg/Meter.	400Kg	120	48,000
4.	Cost of U-nails.	10 Kg	120	1,200
5.	Planting materials with 10% mortality.	190 Nos.	150	28500
6.	Cost of Soya been and other suitable crop for inter cropping for 1 st to 3 rd year.	L/S	LS	12,000
7.	Manures, bio-fertilizers & biopesticides.	LS	LS	12,000
8.	Tools and implements	LS	LS	5,000
	Sub-Total A			136,700
B	Labour Cost			
9.	Cost of weeding 2 times.	50 M/days	350	17,500
10.	Cost of land clearance and land development.	80 M/day	350	28,000
11.	Layout and half-moon terracing.	90 M/days	350	31,500
12.	Pit digging 3'x3'x3' size.	70 M/days	350	24,500
13.	Cost of refilling, planting & manuring	45 M/days	350	15,750
14.	Guarding and maintenance of farm.	LS	LS	10,000
	Sub Total 'B'			127,250
C	Gestation period 4 years.			
D	Moratorium Against Bank Loan. 4 years.			
E	Repayment schedule of Bank loan from 5th year onward till 10th year.			
Total A+B				263,950

Note: The Estimate is indicative, the DLIMC may fix component of scheme as per farmers/beneficiaries' choice within the approved amount of the scheme. Or as per location specific components.

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(19) Jack fruit

Area: 1 Ha

Spacing: 12M x 12M

Sr. No.	Particulars	Qty.	Rate (Rs.)	Amount. (Rs.)
A	Capital Cost			
1.	Cost of fencing erection with wooden post and barbed wire.	400 R/Mtr.	50	20,000
2.	Cost of wooden post 7"x4" dia at 2 mtr distance.	200 Nos.	50	10,000
3.	Cost of barbed wire 6 rows with 12x12 gauge, 4" apart @ 6.75 Kg/Meter.	400Kg	120	48,000
4.	Cost of U-nails.	10 Kg	120	1,200
5.	Planting materials with 10% mortality. (grafted/budded)	85 Nos.	250	21,250
6.	Cost of Soya been and other suitable crop for inter cropping for 1 st to 3 rd year.	L/S	LS	12,000
7.	Manures, bio-fertilizers & biopesticides.	LS	LS	12,000
8.	Tools and implements	LS	LS	5,000
	Sub-Total A			129,450
B	Labour Cost			
9.	Cost of weeding 2 times.	50 M/days	350	17,500
10.	Cost of land clearance and land development.	80 M/day	350	28,000
11.	Layout and half-moon terracing.	90 M/days	350	31,500
12.	Pit digging 3'x3'x3' size.	35M/days	350	12,250
13.	Cost of refilling, planting & manuring	35 M/days	350	12,250
14.	Guarding and maintenance of farm.	LS	LS	10,000
	Sub Total 'B'			111,500
C	Gestation period 4 years.			
D	Moratorium Against Bank Loan. 4 years.			
E	Repayment schedule of Bank loan from 5th year onward till 10th year.			
Total A+B				240,950

Note: The Estimate is indicative, the DLIMC may fix component of scheme as per farmers/beneficiaries' choice within the approved amount of the scheme. Or as per location specific components.

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(20) Avocado

Area- 1 Ha.

Spacing: -7M x 7

Sr. No.	Particulars	Qty.	Rate (Rs.)	Amount. (Rs.)
	Capital Cost			
1.	Cost of fencing erection with wooden post and barbed wire.	400 R/Mtr.	50	20,000
2.	Cost of barbed wire 6 rows with 12x12 gauge, 4" apart @ 6.75 Kg/Metre.	400 Kg	120	48,000
3.	Cost of U-nails.	10 Kg	120	1,200
4.	Tools and implements	LS	LS	5,000
5.	Planting materials including 10% mortality.	220 Nos.	600	132,000
6.	Cost of Soya been, other Beans Vege. etc Seeds for inter cropping from 1 st to 3 rd year.	LS	LS	12,000
7.	Manures, bio-fertilizers & biopesticides.	LS	LS	12000
	Sub Total 'A'			230,200
B	Labour Cost			
8.	Cost of planting & manuring	150 M/days	350	52,500
9.	Pit digging 3'x3'x3' size.	70 M/days	350	24,500
10.	Cost of one-time weeding.	25 M/days	350	8,750
11.	Cost of land clearance and land development	80 M/day	350	28,000
12.	Cost of wooden post 7'x4" dia at 2 mtr distance.	200 Nos.	50	10,000
13.	Guarding maintenance of farm and Transportation of inputs etc.	LS	LS	10,000
	Sub Total 'B'			133,750
C	Gestation period 4 years.			
D	Moratorium Against Bank Loan. 4 years.			
E	Repayment schedule of Bank loan from 5th year onward till 10th year.			
Total				363,950

Note:The Estimate is indicative, the DLIMC may fix component of scheme as per farmers/beneficiaries' choice within the approved amount of the scheme. Or as per location specific components.


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**(21) Dragon Fruit-**

Area- 1 Ha.

Spacing: -3M x 3M

Sr. No.	Particulars	Qty.	Rate (Rs.)	Amount. (Rs.)
	Capital Cost			
1.	Cost of barbed wire 6 rows with 12x12 gauge, 4" apart @ 6.75 Kg/Metre.	400Kg	120	48,000
2.	Cost of U-nails.	10 Kg	120	1,200
3.	Tools and implements	LS	LS	5000
4.	Planting materials including 10% mortality. Rooted cuttings. (3 plants per post)	3450 Nos.	100	345000
5.	Cost of Soya been, other Beans Vege. etc Seeds for inter cropping from 1 st to 3 rd year.	LS	LS	12,000
6.	Manures, bio-fertilizers & biopesticides.	LS	LS	12,000
7.	Cost of Poles and Stackings	1150	150	172,500
	Sub Total 'A'			595,700
B	Labour Cost			
8.	Cost of planting & manuring	150 M/days	350	52,500
9.	Cost of one-time weeding.	25 M/days	350	8,750
10.	Cost of fencing erection with wooden post and barbed wire.	400 R/Mtr.	50	20,000
11.	Pit digging 3'x3'x3' size.	70 M/days	350	24,500
12.	Cost of land clearance and land development	80 M/day	350	28,000
13.	Cost of wooden post 7"x4" dia at 2 mtr distance.	200 Nos.	50	10,000
14.	Guarding maintenance of farm and Transportation of inputs etc.	LS	LS	10,000
	Sub Total 'B'			153,750
C	Gestation period 4 years.			
D	Moratorium Against Bank Loan. 3 years.			
E	Repayment schedule of Bank loan from 4th year onward till 9th year.			
Total				490,700

Note: The Estimate is indicative, the DLIMC may fix component of scheme as per farmers/beneficiaries' choice within the approved amount of the scheme. Or as per location specific components.

**(22) Turmeric**

Area: 1 Ha.

Spacing: 30 cm x 40 cm

Sr. No.	Particulars	Qnty.	Rate (Rs.)	Amount. (Rs.)
A	Capital Cost.			
1.	Cost of fencing erection with wooden post and barbed wire.	400 R/Mtr.	50	20,000
2.	Cost of weeding 2 times.	50 M/days	350	17,500
3.	Cost of barbed wire 6 rows with 12x12 gauge, 4" apart @ 6.75 Kg/Meter.	400Kg	120	48,000
4.	Cost of U-nails.	10 Kg	120	1,200
5.	Planting materials with 10% mortality. (Rhizomes) Var Lakadong & other var	2500Kg	25	65,500
6.	Manures, bio-fertilizers & bio-pesticides.	LS	LS	12,000
7.	Tools and implements	LS	LS	5000
	Sub-Total A			169,200
B	Labour Cost			
8.	Cost of refilling, planting & manuring	100 M/days	350	35,000
9.	Cost of weeding, trenching, irrigation etc.	70 M/days	350	24,500
10.	Cost of land clearance and land development.	80 M/day	350	28,000
11.	Cost of wooden post 7'x4" dia at 2 mtr distance.	200 Nos.	50	10,000
12.	Guarding and maintenance of farm.	LS	LS	10,000
	Sub-Total B			107,500
C	Bank Laon as per KCC Norms			
D	Repayment as per KCC Norms.			
			Total	276,700

Note: The Estimate is indicative, the DLIMC may fix component of scheme as per farmers/beneficiaries' choice within the approved amount of the scheme. Or as per location specific components.

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(23) Ginger

Area: 1 Ha.

Spacing: 30 cm x 30 cm

Sr. No.	Particulars	Qty.	Rate (Rs.)	Amount. (Rs.)
A	Capital Cost.			
1.	Cost of fencing erection with wooden post and barbed wire.	400 R/Mtr.	50	20,000
2.	Cost of weeding 2 times.	50 M/days	350	17,500
3.	Cost of barbed wire 6 rows with 12x12 gauge, 4" apart @ 6.75 Kg/Meter.	400Kg	120	48,000
4.	Cost of U-nails.	10 Kg	120	1,200
5.	Planting materials with 10% mortality. (Rhizomes) Var Nadia & other var	2000Kg	40	80,000
6.	Manures, bio-fertilizers & bio-pesticides.	LS	LS	12,000
7.	Tools and implements	LS	LS	5000
	Sub-Total A			183,700
B	Labour Cost			
8.	Cost of refilling, planting & manuring	100 M/days	350	35,000
9.	Cost of weeding, trenching, irrigation etc.	70 M/days	350	24,500
10.	Cost of land clearance and land development.	80 M/day	350	28,000
11.	Cost of wooden post 7'x4" dia at 2 mtr distance.	200 Nos.	50	10,000
12.	Guarding and maintenance of farm.	LS	LS	10,000
	Sub-Total B			107,500
C	Bank Loan as per KCC Norms			
D	Repayment as per KCC Norms.			
Total				291,200

Note: The Estimate is indicative, the DLIMC may fix component of scheme as per farmers/beneficiaries' choice within the approved amount of the scheme. Or as per location specific components.

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(24) Rambutan

Area: 1 Ha.

Spacing: 10m x 10m

Sr. No.	Particulars	Qty.	Rate (Rs.)	Amount. (Rs.)
A	Capital Cost.			
1.	Cost of fencing erection with wooden post and barbed wire.	400 R/Mtr.	50	20,000
2.	Cost of weeding 2 times.	50 M/days	350	17,500
3.	Cost of barbed wire 6 rows with 12x12 gauge, 4" apart @ 6.75 Kg/Meter.	400Kg	120	48,000
4.	Cost of U-nails.	10 Kg	120	1,200
5.	Planting materials with 10% mortality.	120 Nos	150	18,000
6.	Cost of Soya been, other Beans Vege. etc Seeds for inter cropping from 1 st to 3 rd year.	LS	LS	12,000
6.	Manures, bio-fertilizers & bio-pesticides.	LS	LS	12,000
7.	Tools and implements	LS	LS	5000
	Sub-Total A			133,700
B	Labour Cost			
8.	Cost of refilling, planting & manuring	100 M/days	350	35,000
9.	Cost of weeding, trenching, irrigation etc.	70 M/days	350	24,500
10.	Cost of land clearance and land development.	80 M/day	350	28,000
11.	Cost of wooden post 7'x4" dia at 2 mtr distance.	200 Nos.	50	10,000
12.	Guarding and maintenance of farm.	LS	LS	10,000
	Sub-Total B			107,500
C	Gestation period 4 years.			
D	Moratorium Against Bank Loan. 3 years.			
E	Repayment schedule of Bank loan from 4th year onward till 9th year.			
Total				241,200
Rounded to				2,41,200

Note: The Estimate is indicative, the DLIC may fixed component of scheme as per farmers/beneficiaries' choice within the approved amount of the scheme. Or as per location specific components.

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**(25) Papaya**

Area: 1 Ha.

Spacing: 2m x 2m

Sr. No.	Particulars	Qty.	Rate (Rs.)	Amount. (Rs.)
A	Capital Cost.			
1.	Cost of fencing erection with wooden post and barbed wire.	400 R/Mtr.	50	20,000
2.	Cost of weeding 2 times.	50 M/days	350	17,500
3.	Cost of barbed wire 6 rows with 12x12 gauge, 4" apart @ 6.75 Kg/Meter.	400Kg	120	48,000
4.	Cost of U-nails.	10 Kg	120	1,200
5.	Cost of Nursery bed preparation for Papaya seedling, including Seed and other inputs, for raising of 3000 Nos Seedlings.	3000	20	60,000
6.	Manures, bio-fertilizers & bio-pesticides.	LS	LS	12,000
7.	Tools and implements	LS	LS	5000
	Sub-Total A			163,700
B	Labour Cost			
8.	Cost of refilling, planting & manuring	100 M/days	350	35,000
9.	Cost of weeding, trenching, irrigation etc.	70 M/days	350	24,500
10.	Cost of land clearance and land development.	80 M/day	350	28,000
11.	Cost of wooden post 7"x4" dia at 2 mtr distance.	200 Nos.	50	10,000
12.	Guarding and maintenance of farm.	LS	LS	10,000
	Sub-Total B			107,500
C	Bank Loan as per KCC Norms			
D	Repayment as per KCC Norms.			
Total				271,200

Note: The Estimate is indicative, the DLIMC may fix component of scheme as per farmers/beneficiaries' choice within the approved amount of the scheme. Or as per location specific components.

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**(26) Medicinal & Aromatic (Lemon grass/Chiraita/Patchouli etc)**

Area: 1 Ha

Spacing: 0.60cm X 0.80cm

Sr. No.	Particulars	Qty.	Rate (Rs.)	Amount. (Rs.)
A.	Capital Cost			
1.	Cost of fencing erection with wooden post and barbed wire.	400 R/Mtr.	50	20,000
2.	Manures, bio-fertilizers & biopesticides.	LS	LS	12,000
3.	Cost of barbed wire 6 rows with 12x12 gauge, 4" apart @ 6.75 Kg/Metre.	400 Kg	120	48,000
4.	Cost of U-nails.	10 Kg	120	1,200
5.	Tools and implements	LS	LS	5000
6.	Cost of Nursery bed preparation for Lemon Grass/chirata/patchouli seedling, including Seed and other inputs, for raising of 30000 Nos Seedlings.	30,000	3	90,000
	Sub Total 'A'			176,200
B	Labour Cost			
7.	Cost of planting & manuring	150 M/days	350	52,500
8.	Cost of weeding 2 times per year	50 M/days	350	17,500
9.	Cost of wooden post 7"x4" dia at 2 mtr distance.	200 Nos.	50	10,000
10.	Cost of land clearance and land development.	80 M/day	350	28,000
11.	Guarding and maintenance of farm.	LS	LS	10,000
	Sub Total 'B'			118,000
C	Gestation period 2 years.			
D	Moratorium Against Bank Loan. 2years.			
E	Repayment schedule of Bank loan from 3 rd year onward till 10th year.			
Total				294,200

Note : The Estimate is indicative, the DLIMC may fix component of scheme as per farmers/beneficiaries' choice within the approved amount of the scheme. Or as per location specific components.

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(27) vegetable (summer & winter crop Cultivation)

Area: 1 Ha.

Spacing: 30cm x 60 cm/60cmX40cm.

Sr. No.	Particulars	Qty.	Rate (Rs.)	Amount. (Rs.)
A	Capital Cost.			
1.	Cost of fencing erection with wooden post and barbed wire.	400 R/Mtr.	50	20,000
2.	Cost of weeding 2 times.	50 M/days	350	17,500
3.	Cost of barbed wire 6 rows with 12x12 gauge, 4" apart @ 6.75 Kg/Meter.	400Kg	120	48,000
4.	Cost of U-nails.	10 Kg	120	1,200
5.	Cost of vegetable Seed and other inputs, for cultivation of Summer and winter vegetable.	2-3Kg	4000	12,000
6.	Manures, bio-fertilizers & bio-pesticides.	LS	LS	12,000
7.	Tools and implements	LS	LS	5000
8.	Cost of Nursery bed preparation for winter vegetable seedling, and Mulching sheet etc. 25-50 micron.	1 ha	25,000	25,000
	Sub-Total A			140,700
B	Labour Cost			
9.	Cost of planting & manuring	100 M/days	350	35,000
10.	Cost of weeding, trenching, irrigation etc.	70 M/days	350	24,500
11.	Cost of land clearance and land development.	80 M/day	350	28,000
12.	Cost of wooden post 7'x4" dia at 2 mtr distance.	200 Nos.	50	10,000
13.	Guarding and maintenance of farm.	LS	LS	10,000
	Sub-Total B			107,500
C	Bank Loan as per KCC Norms			
D	Repayment as per KCC Norms.			
Total				248,200

Note: The Estimate is indicative, the DLIMC may fix component of scheme as per farmers/beneficiaries' choice within the approved amount of the scheme. Or as per location specific components.


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(28) King Chilly/Tomato/Capsicum

Area: 1 Ha.

Spacing: 30cm x 60 cm/60cmX40cm.

Sr. No.	Particulars	Qty.	Rate (Rs.)	Amount. (Rs.)
A	Capital Cost.			
1.	Cost of fencing erection with wooden post and barbed wire.	400 R/Mtr.	50	20,000
2.	Cost of weeding 2 times.	50 M/days	350	17,500
3.	Cost of barbed wire 6 rows with 12x12 gauge, 4" apart @ 6.75 Kg/Meter.	400Kg	120	48,000
4.	Cost of U-nails.	10 Kg	120	1,200
5.	Cost of vegetable Seed and other inputs, for cultivation of Summer and winter vegetable.	2-3Kg	4000	12,000
6.	Manures, bio-fertilizers & bio-pesticides.	LS	LS	12,000
7.	Tools and implements	LS	LS	5000
8.	Cost of Nursery bed preparation for winter vegetable seedling, and Mulching sheets 25 to 50 micron.	1 Ha	38,000	38,000
	Sub-Total A			153,700
B	Labour Cost			
9.	Cost of planting & manuring	100 M/days	350	35,000
10.	Cost of weeding, trenching, irrigation etc.	70 M/days	350	24,500
11.	Cost of land clearance and land development.	80 M/day	350	28,000
12.	Cost of wooden post 7'x4" dia at 2 mtr distance.	200 Nos.	50	10,000
13.	Guarding and maintenance of farm.	LS	LS	10,000
	Sub-Total B			107,500
C	Bank Laon as per KCC Norms			
D	Repayment as per KCC Norms.			
Total				261,200

Note: The Estimate is indicative, the DLIMC may fixed component of scheme as per farmers/beneficiaries' choice within the approved amount of the scheme. Or as per location specific components.


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**PRE- AND POST HARVEST STRUCTURE.**

Sr. No.	Component	Unit Size	Specification	Unit Cost (Rs)
1.	On Farm Aggregation and collection House.	1	9Mx6M	5,00,000
2.	Orange Grading Machine Tractor Mountable for SHG/FPOs	1	1.5 -5 tons /Hr.	6,00,000-10,00,000
3.	Kiwi Grading machine Tractor Mountable for SHG/FPOs.	1	1.5- 5 tons/hr.	6,00,000-10,00,000
4.	Electric oven drier 100 ltr to 250 litres./ Solar Drier	1	100 to 250 ltr.	250,000 - 6,25,000

FARM MECHANISATION

Sr. No.	Component	Unit Size	Specification	Unit Cost (Rs)
1.	Tractor with all accessories to mount Grader, Auger etc.	1	45 HP-60HP	11,00,000
2.	Power Tiller (individual)	1	12-15 HP	240,000
3.	Power Weeder (individual)	1	6 – 9 HP	80,000-150,000
4.	Earth Auger (individual)	1	1-2 HP/2-4 stroke	20000-40,000
5.	Brush Cutter (individual)	1	1-2 HP/2-4 stroke	20000-35,000
6.	Power operated shredder/thresher	1		

PROTECTED CULTIVATION

Sr. No.	Component	Unit Size	Specification	Unit Cost (Rs)
1.	Green House			
(i)	Fan and Fad System.	100-2000 Sq.M	Per Sq. M	2000
(ii)	Naturally Ventilated			
	a) Tubular Structure	100-2000 Sq.M	Per Sq. M	1500
	b) Wooden Structure	100-2000 Sq.M	Per Sq. M	900
	c) Bamboo Structure	100-2000 Sq.M	Per Sq. M	700
3	Shade Net House			
	a) Tubular Structure	100-2000 Sq.M	Per Sq. M	1000
	b) Wooden Structure	100-2000 Sq.M	Per Sq. M	850
	c) Bamboo Structure	100-2000 Sq.M	Per Sq. M	650

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ORGANIC INPUT PRODUCTION

Sl. No.	Component	Unit size	Specification	Unit Cost
1.	a) Vermi-compost unit, including all other input required for establishment of vermi compost unit.	30'x8'x2.5'	500 per Cft.	Rs. 3,00,000
2.	HDPE vermi bed.	12'x4'x2'	250 per cft	Rs. 24,000

MUSHROOM CULTIVATION

Sl No.	Component	Unit Size	Specification	Unit cost
1.	Oyster Mushroom cultivation Mushroom cropping room of 4m x 7m size with a capacity to hold 500 beds at a time	4mx7m	500 beds	2,50,000
2.	Button mushroom cultivation	4mx7m	500 beds	3,50,000
3.	Spawn production units. Including all input of laminar flow, BOD incubator, fridge, Autoclaves, Culture tube, lab grade chemicals and other inputs and accessories	24'X12'	8-10 tons per annum	15,00,000

ESTABLISHMENT OF PRIVATE NURSERY

Sl. No.	Component	Unit Size	Specification	Unit cost
1.	Establishment of private nursery, i.e., creation of Mother/ Scion Block, creation of root stock block, Establishment of working shed, net houses, green houses, irrigation etc for production of quality planting materials.	1 ha.	7,00,000	7,00,000

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ANNEXURE II

List of Documents to be Submitted

Individuals:

- i. Proof of identity / Aadhaar Card
- ii. Proof of address/ Aadhaar Card
- iii. Photograph of Borrowers & Guarantors
- iv. Copy of PAN Card

Farmer Producer Companies:

- i. Memorandum and Articles of Association,
- ii. Certificate of Incorporation,
- iii. Certificate of commencement of business (wherever applicable),
- iv. A copy of the resolution of the Board of directors for opening of the account
- v. Identification of those who have authority to operate the account (as applicable to individual accounts)
- vi. Copy of PAN card

FPOs – Societies/ Coop. Societies:

- i. Resolution for opening of the account
- ii. A copy of Bye-laws
- iii. Copy of certificate of registration in the case of registered clubs, societies and associations
- iv. Proof of Identification of the office bearers who are opening and operating the account.


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ANNEXURE III-A APPLICATION FORMAT

Pass port
Photo

1. Name of the Scheme : _____
2. Name of Beneficiary : _____
3. Father / Husband Name : _____
4. Village /Town : _____
5. Circle. : _____
6. District : _____
7. Mobile No. : _____
8. ST Certificate No. & Date) : _____

(for SHG/FPO document required from Team leader

an attested copy of ST Certificate to be enclosed)

9. LPC/any land documents Order No. & Date : _____
(A copy of Land ownership document to be enclosed. This
Will include LPC/ any Land Documents Dully Certified by
HGB/GB/PRI and countersigned by the local administration
along with a certified copy of the Sketch Map)

10. **Total Area of land prepared for cultivation** : _____ Ha.

11. Educational Qualification/ Training/ Experience, if any : _____

(Signature of the Beneficiary /authorized representative with Date)

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1. Recommendation of the DLIC (Put √ tick marks)

☐ Fit and recommended

☐ Not viable scheme

☐ Not within the ANBY Guidelines :

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2. Remarks of Deputy Commissioner : _____

Signature of the DC

ANNEXURE III-B

Details of the Applicant (Individual)-ANBY

1	About the beneficiary	
	(i) Name of the Applicant	
	(ii) Occupation of the Applicant	
	(iii) Present Horticulture activities undertaken	
	(iv) Annual income of the family	
	(v) Income from Agriculture/Horticulture	
	(vi) Whether Holder of KCC.	
2	About Scheme :	
	(i). Name of Scheme	
	(ii) Year of proposing	
	(iii) Location of Scheme Proposed	
	(iv) Unit Cost of Scheme	
	(v) Amount of Govt. subsidy	
	(vi) Amount of Bank Loan	
3	Bank Matters :	
	(i) Bank account number	
	(ii) Name of bank	
	(iii) Branch	
	(iv) Whether any bank loan sanctioned earlier	
	(v) If yes, Name of the Bank and branch	
	(vi) If yes, year of Loan sanctioned	
	(vii) Amount of the Loan sanctioned	
	(viii) Whether you are defaulter in any bank.	
	(ix) Bank Loan repayment plan	
	(X) Name of a Govt. servant, who is willing to act as a guarantor of loan.	
	(xi) Guarantor proposed- Govt. servant/deposit/land documents/others.	
Declaration :		
I hereby declare that the information furnished above are correct to the best of my knowledge and belief		
Date :	Place;	Signature :
		Name :

Verified by HDO/HFA

Name :

Circle :

I have verified the above details and found to be correct



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Signature of HDO/HFA

**Annexure- IV-A****Format for Project Proposal for Individual-ANBY**

Name of the District:		Block:	Village:
Sl. No	Particulars		
1	Title of the Proposal :		
2	Name and address of the beneficiary Name : Village : Circle ; District: (Please enclose documentary proof viz PAN Card and Aadhar Card)		
3	PAN Card details; Card no :- Date of Birth :		
4	Brief of the project : (i).Background of the project (ii).Objectives of the proposal (iii)Business Plan/Operational plan details		
5	Details of the Present proposal. Name of Scheme: Duration of the Project : Total outlay of the Project ; Year after which return expected : Annual income expected ; Bank Loan re- payment plan:		
6	Execution of the Project Month of execution ; Arrangement for inputs ; Market linkages ; Support of Agencies/ Department		

(Signature)
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Name and signature of HDO/HFA**Name :****Circle**

**Annexure- IV-B****Format for Project Proposal for / SHG/ FPO****Name of the District:****Block:****Village:**

Sl. No	Particulars
1	Title of the Proposal
2	Name and address of the agency/beneficiary (Provide documentary proof of PAN and Aadhaar Card)
3	Registration details: - (As Applicable) Registration No/PAN no.: - Date of registration of the agency: - validity period of the registration: -
4	Details of the Implementing Agency (only for SHG/FPO)(As Applicable) • Brief about the agency • Management of the agency • Key areas of functioning • Key manpower of the agency
5	Details of the present proposal
5.1	Background of the project
5.2	Objectives of the proposal
5.3	Business Plan/Operational plan details
5.4	Areas proposed to be covered under the project (Name of the Taluka/block/village/hamlet etc.)
5.5	Number of beneficiaries targeted- (Breakup of small and marginal farmers and women beneficiaries) (As Applicable)
5.6	Expected outcomes of the project
5.7	Duration of the project
6	Total Financial outlay of the Project-PI provides items-wise break up
7	Contributions from other Agencies/Institutions (financial and physical both) details

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8	Arrangement made for supply of inputs for execution of the project
9	Market linkages planned
10	Any other relevant information

Name and signature of HDO/HFA

Name :

Circle:

A handwritten signature in blue ink, consisting of several loops and a vertical stroke, is positioned above the official stamp.

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ANNEXURE V-A

Part A:- Format for General Grading of SHG			
Sl. No.	Parameter	Max. Marks	Marks Scored
1	Size of the Group i. Below 07 members ii. 08-15 members iii. 16-20 members	8/10 10/10 6/10	
2	Group Composition i. All female ii. Mixed iii. All male	10/10 8/10 6/10	
3	Regular monthly meetings i. $\geq 80\%$ of required meetings in the last 3 months ii. 60% to $<80\%$ of the required meetings iii. 40% to $<60\%$ of required meetings iv. $<40\%$	10/10 8/10 6/10 0/10	
4	Attendance in meetings i. $>90\%$ ii. 75% to $<90\%$ iii. 60% to $<75\%$ iv. $<60\%$	10/10 7/10 5/10 0/10	
5	Regular savings i. $\geq 90\%$ of required savings ii. 75 % to $<90\%$ of required savings iii. 60 % to $<75\%$	10/10 7/10 4/10	
6	Utilisation of Corpus Fund i. $\geq 90\%$ of Corpus utilized for inter-lending ii. 75 to $<90\%$ of Corpus utilized for inter-lending iii. 60 to $<75\%$ of Corpus utilized for inter-lending	10/10 8/10 6/10	
7	Regular repayments i. $\geq 90\%$ ii. $\geq 75\%$ but $<90\%$ iii. $\geq 60\%$ but $<75\%$	10/10 7/10 4/10	
8	Participation in Decision Making i. All Members ii. 75% members iii. 50% members iv. $<50\%$ members	10/10 7/10 5/10 2/10	
9	Whether credit linked earlier(Name of Bank, o/s Balance may be given) i. Yes ii. No	10/10 6/10	
10	Whether in a position to offer collateral? i. Yes ii. No	10/10 0/10	
	TOTAL	100	

Minimum marks to be scored in Part A- 65

[Signature]
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 Manager

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Part B: - Format for Evaluation of SHG in respect of project proposed

Sl. No.	Parameter	Max. Marks	Marks Scored
1	Members engaged in Group activity i. Yes ii. Majority Engaged in group activity iii. No	15/15 10/15 6/15	
2	Knowledge about the Project activity i. Have experience and training ii. Have experience but no training iii. Have training but no experience iv. Have no experience or training	15/15 12/15 9/15 0/15	
3	Economic Condition of the Group members i. Average annual income of members > ₹2.00 lakh ii. Average annual income of members > ₹1.50 lakh iii. Average annual income of members > ₹1.00 lakh iv. Average annual income of members > ₹0.50 lakh	10/10 8/10 6/10 4/10	
4	Availability of Land/ Resources for the activity i. Adequate land owned by members ii. Project to be implemented on own + leased land iii. Project to be implemented only on leased land (Note: - Geo-coordinates of land to be provided.)	15/15 12/15 10/15	
5	Suitability of land for Project (Certified by Technical Expert) i. Yes ii. No	10/10 0/10	
6	Whether source of irrigation is available? i. Yes ii. No	5/5 2/5	
7	Knowledge of Forward and Backward linkages i. Yes ii. No	5/5 3/5	
8	Income from other sources i. Yes ii. No	5/5 4/5	
9	Source of Margin money for Project i. Own contribution only ii. Both loan + own contribution iii. Loan only	10/10 7/10 5/10	
10	Whether Activity/Business Plan for the said project has been prepared/ understood by the members i. Yes ii. Partially understood iii. Not understood	10/10 6/10 0/10	
	TOTAL	100	

Minimum marks to be scored in Part B- 65


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Part C: - SHG Member Details (List of Beneficiaries)

Sl. No.	Name and Age	Past Occupation/ Activities of beneficiary	Contribution to Project
1			
2			
3			
4			
5			
6			
7			
8			
9			
10			
11			
12			
13			
14			
15			
16			


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Annexure V-B

Evaluation of Individual Applicant for Projects

Sl. No.	Parameters	Scale	Marks obtained
1.	Availability of Land/ Resources for the activity i. Adequate land owned by applicant ii. Project to be implemented on own + leased land iii. Project to be implemented only on leased land (Note: - Geo-coordinates of land to be provided.)	15/15 12/15 10/15	
2.	Suitability of land for Project (Certified by Technical Expert) i. Yes ii. No	10/10 0/10	
3.	Whether source of irrigation is available? i. Yes ii. Partially available iii. No	10/10 7/10 4/10	
4.	Availability of farm equipment i. Tractor/Power tiller ii. Small implements iii. No equipment	10/10 7/10 3/10	
5.	Average annual Income of Family i. >3.00 lakh ii. <3.00 lakh but >1.00 lakh iii. <1.00 lakh	5/5 4/5 2/5	
6.	Knowledge about the Project activity i. Have experience and training ii. Have experience but no training iii. Have training but no experience iv. Have no experience or training	10/10 8/10 6/10 0/10	
7.	Knowledge of Forward and Backward linkages i. Well aware ii. Only partially aware	5/5 2/5	
8.	Source of Margin money for Project i. Own contribution only ii. Both loan + own contribution iii. Loan only	10/10 7/10 5/10	
9.	Banking awareness and transactions i. Having a bank account with regular transaction ii. Having a bank account with irregular transactions iii. No bank account/ Dormant account	5/5 3/5 0/5	
10.	Previously sanctioned loan by any bank i. Availed loan and repaid fully in time ii. Has not been sanctioned any loan earlier iii. Was sanctioned loan, repaid with delayed instalments Note:- CIBIL Score/ Credit history to be enclosed	10/10 7/10 5/10	
11.	Whether in a position to offer collateral security, if required i. Yes ii. No	10/10 0/10	
TOTAL		100	

Minimum marks to be scored: 65

Note: - In case there is no need for collateral, beneficiary has to be awarded full marks.



Annexure V- C

Format for Evaluation of FPO Applicant for Projects

Sl. No.	Parameter	Max. Marks	Marks Scored
1	No. of years of formation i. >18 months ii. >06 months and <18 months iii. <06 months	5/5 3/5 0/5	
2	Size of the FPO i. Below 100 members ii. 100-125 members iii. >125 members	4/10 7/10 10/10	
3	Share capital i. Less than 1 lakh ii. > 1 lakh and <=2 lakh iii. >2 lakh	5/10 8/10 10/10	
4	Utilisation of Share Capital i. >= 90% of Share Capital utilized for Business ii. 60 to <90% of Share Capital utilized for business iii. <60% of Share Capital utilized for business iv. Share capital not utilized for business	10/10 7/10 4/10 0/10	
5	Whether Specialists have been co-opted in the Board/ Management i. Yes i. No	5/5 0/5	
6	Regular Board meetings as per By-laws / Act i. >= 80% of required meetings in the last 3 months ii. 60% to <80% of the required meetings iii. 40% to <60% of required meetings ii. <40%	10/10 8/10 6/10 0/10	
7	Attendance in Board meetings i. >90% ii. 75% to <90% iii. 60% to <75% iv. <60%	10/10 8/10 5/10 0/10	
8	Participation in aggregation and bulk marketing as a single entity i. All Members ii. 75% members iii. 50% members iv. <50% members	10/10 7/10 5/10 2/10	
9	Business turnover of the FPO for last 1 year or date of formation i. > 3 lakh ii. > 1 lakh and <= 3 lakh iii. <= 1 lakh iv. No business	10/10 7/10 4/10 0/10	
10	Whether FPO is in loss i. No ii. Yes	10/10 0/10	
	Whether in a position to offer collateral security, if required i. Yes ii. No	10/10 0/10	
	TOTAL	100	

Minimum marks to be scored: - 65

Note: - In case there is no need for collateral, beneficiary has to be awarded full marks.

ANNEXURE-VI

MIS – TO BE SUBMITTED BY BANKS ON MONTHLY BASIS

Name of the Bank :

Name of the Branch :

PART – I (DETAILS OF APPLICATION RECEIVED & SANCTIONED DURING THE MONTH)

Sl. No.	Beneficiary Name & Address Mobile No.	Name of Proposal	TFO as per Proposal	Eligible Bank Loan	Date of Receipt of Proposal	Date of Sanction	Date of 1 st Disbursement	Reasons for delay, if any
1								
2								
3								
4								
5								

PART-II (BENEFICIARY-WISE DETAILS OF SANCTION & RELEASE DURING THE MONTH)

Sl. No.	Beneficiary Name	Date of Sanction	Amount sanctioned	Margin Money	Subsidy Claimed	Subsidy received	Amount Disbursed	Subsidy credited to loan A/c
1								
2								
3								
4								
5								

PART – III (CUMULATIVE DETAILS - DISBURSEMENT OF SUBSIDY)

Sl. No.	Date of DLIC Meeting	Date of Receipt of Applications by Bank	No. of Applications Received	Amount of Loan Sanctioned	Total Eligible Subsidy	Date of Claim for Subsidy	Date of Receipt of Subsidy	Amount of Subsidy Released	Amount of Subsidy o/s
1									
2									
3									
4									
5									

PART-IV (DETAILS OF MISUTILISATION/ DIVERSION OF FUNDS, IRREGULAR A/Cs)

Sl. No.	Beneficiary Name	Name of Proposal	Total Amount Released	Date of Last Release	Repayments Due (Y/N)	A/c Regular (Y/N)	Date of Field Visit	Utilised (Y/N)	Nature of Misutilisation, if any
1									
2									
3									
4									
5									